OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
11 CHEROKEE	C010 LOWREY	87,370.73	25	3,495	92,768.32	31	2,993	6.18	(14.37)

Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2018:	**87,370.73**
11	000	1000	120	239	1050	413		34,163.04
11	000	1000	242	239	1050	413		506.10
11	698	1000	120	239	1050	413		5,836.96
11	698	1000	242	239	1050	413		45.88
11	000	1000	261	239	1050	413		1,329.68
11	000	1000	262	239	1050	413		2,963.84
11	000	1000	263	239	1050	413		3,609.76
11	698	1000	261	239	1050	413		120.92
11	698	1000	262	239	1050	413		269.44
11	000	1000	591	239	1050	000		15,106.25
11	000	1000	619	239	1050	000		156.90
11	000	2152	320	239	0000	000		14,662.09
11	000	2152	810	239	0000	000		6,804.26
11	000	2573	860	239	0000	000		207.00
11	000	2720	513	239	0000	000		1,260.45
11	698	1000	263	239	1050	413		328.16

Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2019:	**92,768.32**
11	000	1000	120	239	1050	414		44,497.57
11	000	1000	242	239	1050	414		507.07
11	000	1000	261	239	1050	414		1,613.81
11	000	1000	262	239	1050	414		269.44
11	335	1000	223	239	1050	414		2,962.84
11	000	1000	263	239	1050	414		4,380.49
11	000	1000	561	239	1050	000		6,927.52
11	000	1000	591	239	1050	000		15,106.25
11	000	2152	320	239	0000	000		12,124.09
11	000	2152	810	239	0000	000		3,174.74
11	000	2720	513	239	0000	000		1,204.50