

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
11 CHEROKEE		C021 WOODALL					EXPENDITURE	CHILD CT	2,611	EXPENDITURES	CHILD CT	2,141	1.79	(18.03)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							237,624.25		Total for 2019:							241,882.41
11	000	1000	110	239	1050	213	95,943.75	11	000	1000	110	239	1050	213	95,943.75	
11	000	1000	115	239	1050	213	1,200.00	11	000	1000	115	239	1050	213	1,200.00	
11	000	1000	116	239	1050	213	2,754.38	11	000	1000	116	239	1050	213	2,821.06	
11	000	1000	120	239	1050	413	6,451.88	11	000	1000	120	239	1013	413	3,083.52	
11	000	1000	125	239	1013	413	1,200.00	11	000	1000	120	239	1024	413	3,001.06	
11	000	1000	125	239	1050	413	600.00	11	000	1000	125	239	1013	413	650.00	
11	000	1000	125	239	1050	414	550.00	11	000	1000	125	239	1024	413	550.00	
11	000	1000	125	239	1360	413	600.00	11	000	1000	125	239	1024	414	550.00	
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	125	239	1050	413	1,150.00	
11	332	1000	125	239	1050	414	2,086.59	11	000	1000	125	239	1050	414	50.00	
11	000	1000	213	239	1050	213	1,366.92	11	000	1000	125	239	1360	413	50.00	
11	000	1000	215	239	1050	213	444.72	11	000	1000	213	239	1050	213	1,366.92	
11	000	1000	223	239	1013	413	1,594.74	11	000	1000	215	239	1050	213	444.72	
11	000	1000	223	239	1360	413	911.28	11	000	1000	223	239	1013	413	227.82	
11	000	1000	225	239	1013	413	259.42	11	000	1000	223	239	1024	413	227.82	
11	000	1000	225	239	1050	413	111.18	11	332	1000	125	239	1024	414	2,086.59	
11	000	1000	225	239	1360	413	148.24	11	332	1000	125	239	1050	413	189.69	
11	000	1000	232	239	1050	213	1,389.82	11	334	1000	213	239	1050	213	14,277.60	
11	334	1000	213	239	1050	213	14,039.00	11	335	1000	223	239	1024	413	6,543.90	
11	335	1000	223	239	1050	413	14,039.00	11	335	1000	223	239	1050	413	21,416.40	
11	335	1000	223	239	1360	413	7,019.50	11	335	1000	223	239	1360	413	594.90	
11	000	1000	242	239	1013	413	301.02	11	000	1000	225	239	1013	413	37.06	
11	000	1000	242	239	1050	413	138.93	11	000	1000	225	239	1024	413	37.06	
11	000	1000	242	239	1050	414	153.37	11	000	1000	225	239	1024	414	37.06	
11	000	1000	242	239	1360	413	183.88	11	000	1000	225	239	1050	413	37.06	
11	000	1000	251	239	1050	213	4,691.29	11	000	1000	232	239	1050	213	1,659.17	
11	000	1000	253	239	1050	213	10,104.86	11	000	1000	241	239	1050	413	18.23	
11	000	1000	261	239	1013	413	1,671.19	11	000	1000	242	239	1013	413	54.85	
11	000	1000	261	239	1050	413	631.31	11	000	1000	242	239	1024	413	51.14	
11	000	1000	261	239	1050	414	696.01	11	000	1000	242	239	1024	414	52.74	
11	000	1000	261	239	1360	413	993.13	11	000	1000	242	239	1050	413	58.41	
11	000	1000	262	239	1013	413	1,655.93	11	000	1000	242	239	1050	414	0.82	
11	000	1000	262	239	1050	413	682.20	11	000	1000	242	239	1360	413	0.75	
11	000	1000	262	239	1360	413	1,069.31	11	000	1000	251	239	1050	213	6,023.44	
11	000	1000	263	239	1013	413	2,205.32	11	000	1000	253	239	1050	213	12,003.34	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							237,624.25	Total for 2019:							241,882.41
11	000	1000	263	239	1050	413	856.74	11	000	1000	261	239	1013	413	303.47
11	000	1000	263	239	1050	414	1,074.41	11	000	1000	261	239	1024	413	289.40
11	000	1000	263	239	1360	413	1,347.81	11	000	1000	261	239	1024	414	244.03
11	000	1000	619	239	1050	000	80.09	11	000	1000	261	239	1050	413	288.47
11	000	2132	336	239	0000	000	100.00	11	000	1000	261	239	1050	414	3.81
11	000	2135	336	239	0000	000	15,857.53	11	000	1000	261	239	1360	413	4.03
11	000	2140	320	239	0000	000	5,410.00	11	000	1000	262	239	1013	413	277.18
11	000	2152	320	239	0000	000	29,028.51	11	000	1000	262	239	1024	413	270.36
11	000	2330	232	239	0000	108	7.39	11	000	1000	262	239	1024	414	222.43
11	000	2330	251	239	0000	108	38.75	11	000	1000	262	239	1050	413	218.66
11	000	2330	252	239	0000	108	41.92	11	000	1000	263	239	1013	413	411.86
11	000	2330	253	239	0000	108	52.65	11	000	1000	263	239	1024	413	392.73
11	000	2573	860	239	0000	000	264.00	11	000	1000	263	239	1024	414	331.27
11	591	2152	320	239	0000	000	3,300.00	11	000	1000	263	239	1050	413	391.51
								11	000	1000	263	239	1050	414	5.18
								11	000	1000	263	239	1360	413	5.47
								11	000	1000	619	239	1050	000	116.08
								11	000	1000	653	239	1050	000	161.25
								11	000	1000	681	239	1050	000	53.09
								11	000	2132	336	239	0000	000	100.00
								11	000	2135	336	239	0000	000	16,654.30
								11	000	2140	320	239	0000	000	6,640.00
								11	000	2152	320	239	0000	000	36,896.34
								11	000	2213	860	239	0000	000	95.00
								11	000	2330	192	239	0000	108	83.30
								11	000	2330	232	239	0000	108	7.44
								11	000	2330	251	239	0000	108	38.63
								11	000	2330	252	239	0000	108	41.51
								11	000	2330	253	239	0000	108	52.43
								11	000	2573	580	239	0000	000	36.30
								11	311	2573	860	239	0000	000	750.00