

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2017-2018 OCT 1, 2017			2018-2019 OCT 1, 2018			% CHG IN EXPEND	% CHG IN PER CAP				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
11	CHEROKEE	I035	TAHLEQUAH	2,365,321.97	647	3,656	2,566,571.46	700	3,667	8.51	0.29				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,365,321.97	Total for 2019:							2,566,571.46
11	000	1000	110	239	1013	210	32,734.17	11	000	1000	110	239	1013	210	39,846.15
11	000	1000	110	239	1050	210	82,136.25	11	000	1000	110	239	1050	210	146,104.35
11	000	1000	110	239	1050	210	77,888.76	11	000	1000	110	239	1050	210	47,411.70
11	000	1000	110	239	1050	210	54,442.36	11	000	1000	110	239	1050	210	88,886.87
11	000	1000	110	239	1050	210	102,379.37	11	000	1000	110	239	1050	210	148,195.95
11	000	1000	110	239	1060	210	158,869.36	11	000	1000	110	239	1060	210	154,385.70
11	000	1000	110	239	5400	210	44,861.25	11	000	1000	110	239	5400	210	53,550.00
11	331	1000	115	239	1013	210	348.55	11	000	1000	114	239	1050	210	3,000.00
11	000	1000	116	239	1013	210	680.13	11	000	1000	116	239	1013	210	751.13
11	000	1000	116	239	1050	210	1,213.68	11	000	1000	116	239	1050	210	2,126.88
11	000	1000	116	239	1050	210	906.83	11	000	1000	116	239	1050	210	36.42
11	000	1000	116	239	1050	210	2,706.00	11	000	1000	116	239	1050	210	2,385.11
11	000	1000	116	239	5400	210	1,410.53	11	000	1000	116	239	5400	210	1,410.53
11	000	1000	120	239	1050	413	35,288.47	11	000	1000	120	239	1050	413	39,034.00
11	000	1000	120	239	1050	413	79,438.84	11	000	1000	120	239	1050	413	114,044.13
11	000	1000	120	239	1050	413	67,441.48	11	000	1000	120	239	1050	413	25,338.59
11	331	1000	115	239	1050	210	1,673.04	11	000	1000	120	239	1050	413	87,569.07
11	331	1000	115	239	1050	210	348.55	11	331	1000	115	239	1050	210	1,673.04
11	331	1000	115	239	1050	210	1,673.04	11	331	1000	115	239	1050	210	348.55
11	331	1000	115	239	1060	210	348.55	11	331	1000	115	239	1050	210	836.52
11	000	1000	120	239	1050	413	74,536.46	11	000	1000	120	239	1050	413	75,224.12
11	000	1000	120	239	1050	413	14,948.27	11	000	1000	120	239	1050	413	16,432.99
11	000	1000	120	239	1050	414	23,940.00	11	000	1000	120	239	1050	414	5,356.61
11	000	1000	120	239	1050	414	15,902.25	11	000	1000	120	239	1050	414	33,823.41
11	000	1000	120	239	1060	413	28,540.05	11	000	1000	120	239	1050	414	17,062.92
11	000	1000	120	239	2765	214	65.00	11	000	1000	120	239	1060	413	1,816.10
11	000	1000	120	239	2765	413	16,302.40	11	000	1000	120	239	1060	413	38,504.79
11	000	1000	131	239	1050	210	665.00	11	000	1000	120	239	2760	414	1,024.45
11	000	1000	131	239	1060	210	199.50	11	000	1000	131	239	1050	210	665.00
11	000	1000	131	239	2725	210	1,919.00	11	000	1000	131	239	1050	210	162.50
11	000	1000	133	239	1013	210	100.00	11	000	1000	131	239	1050	210	275.00
11	000	1000	133	239	1050	210	150.00	11	000	1000	131	239	1060	210	300.00
11	000	1000	133	239	1050	210	150.00	11	000	1000	131	239	1060	214	840.00
11	000	1000	133	239	1050	210	250.00	11	000	1000	131	239	2725	210	675.00
11	000	1000	133	239	1060	210	812.50	11	000	1000	131	239	2765	214	130.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,365,321.97	Total for 2019:							2,566,571.46
11	000	1000	133	239	5400	210	75.00	11	000	1000	133	239	1050	210	150.00
11	000	1000	143	239	1050	413	90.00	11	000	1000	133	239	1050	210	250.00
11	000	1000	143	239	1050	413	255.00	11	000	1000	133	239	1050	210	200.00
11	000	1000	143	239	1050	413	90.00	11	000	1000	133	239	1060	210	750.00
11	000	1000	143	239	1050	413	270.00	11	000	1000	133	239	5400	210	25.00
11	332	1000	125	239	1050	413	4,552.56	11	332	1000	125	239	1050	413	2,276.28
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	413	4,552.56
11	332	1000	125	239	1050	413	4,931.94	11	332	1000	125	239	1050	413	2,276.28
11	332	1000	125	239	1050	413	12,140.16	11	332	1000	125	239	1050	413	3,224.73
11	332	1000	125	239	1060	413	4,552.56	11	332	1000	125	239	1050	413	6,259.77
11	332	1000	125	239	2765	413	2,276.28	11	332	1000	125	239	1050	414	948.45
11	000	1000	143	239	1050	413	22.50	11	332	1000	125	239	1060	413	5,880.39
11	000	1000	143	239	1050	414	22.50	11	000	1000	141	239	1060	214	57.75
11	000	1000	143	239	1060	413	172.50	11	000	1000	143	239	1050	413	330.00
11	000	1000	150	239	1050	413	59.57	11	000	1000	143	239	1050	413	187.50
11	000	1000	150	239	2765	413	24.40	11	000	1000	143	239	1050	413	195.00
11	000	1000	171	239	1050	210	700.00	11	000	1000	143	239	1050	413	15.00
11	000	1000	171	239	1050	210	250.00	11	000	1000	143	239	1050	414	45.00
11	000	1000	171	239	1050	210	350.00	11	000	1000	143	239	1060	413	165.00
11	000	1000	171	239	1050	210	475.00	11	000	1000	150	239	1050	413	35.93
11	000	1000	171	239	1060	210	1,464.00	11	000	1000	150	239	1050	413	117.90
11	000	1000	171	239	5400	210	225.00	11	000	1000	150	239	1050	413	107.36
11	000	1000	181	239	1050	413	225.00	11	000	1000	150	239	1050	413	67.29
11	000	1000	181	239	1050	413	489.69	11	000	1000	150	239	1050	413	226.98
11	000	1000	181	239	1050	413	300.00	11	000	1000	171	239	1050	210	650.00
11	000	1000	181	239	1050	414	75.00	11	000	1000	171	239	1050	210	125.00
11	000	1000	181	239	1060	413	150.00	11	000	1000	171	239	1050	210	1,075.00
11	000	1000	192	239	1050	210	5,035.50	11	000	1000	171	239	1060	210	1,591.57
11	000	1000	192	239	1050	346	762.50	11	000	1000	181	239	1050	413	225.00
11	000	1000	192	239	1060	210	38.00	11	000	1000	181	239	1050	413	375.00
11	000	1000	192	239	3300	346	3,965.00	11	000	1000	181	239	1050	413	300.00
11	000	1000	192	239	3300	346	762.50	11	000	1000	181	239	1050	414	75.00
11	000	1000	192	239	3300	346	915.00	11	000	1000	181	239	1050	414	45.00
11	000	1000	192	239	3300	346	1,677.50	11	000	1000	192	239	1060	210	57.00
11	000	1000	193	239	1050	413	3,713.50	11	000	1000	192	239	3300	346	3,965.00
11	000	1000	231	239	1013	210	2,068.54	11	000	1000	192	239	3300	346	915.00
11	000	1000	231	239	1050	210	5,380.85	11	000	1000	192	239	3300	346	915.00
11	000	1000	231	239	1050	210	4,152.79	11	000	1000	192	239	3300	346	2,745.00
11	000	1000	231	239	1050	210	3,403.17	11	000	1000	231	239	1013	210	2,580.80

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Total for 2018:							2,365,321.97	Total for 2019:							2,566,571.46
11	000	1000	231	239	1050	210	6,179.10	11	000	1000	231	239	1050	210	9,275.34
11	000	1000	231	239	1050	346	47.28	11	000	1000	231	239	1050	210	2,552.70
11	000	1000	231	239	1060	210	9,825.05	11	000	1000	231	239	1050	210	7,169.44
11	000	1000	231	239	2725	210	118.99	11	000	1000	231	239	1050	210	8,733.70
11	000	1000	231	239	3300	346	245.83	11	000	1000	231	239	1050	210	17.05
11	000	1000	231	239	3300	346	48.37	11	000	1000	231	239	1050	214	8.68
11	000	1000	231	239	3300	346	56.73	11	000	1000	231	239	1060	210	9,655.75
11	000	1000	231	239	3300	346	106.70	11	000	1000	231	239	1060	214	52.08
11	000	1000	231	239	5400	210	2,956.06	11	000	1000	231	239	2725	210	41.86
11	000	1000	232	239	1013	210	483.75	11	000	1000	231	239	2765	214	11.32
11	312	1000	171	239	1050	210	4,644.68	11	000	1000	231	239	3300	346	245.83
11	312	1000	231	239	1050	210	287.97	11	000	1000	231	239	3300	346	56.52
11	334	1000	213	239	1013	210	4,164.30	11	000	1000	231	239	3300	346	56.73
11	334	1000	213	239	1050	210	14,039.00	11	000	1000	231	239	3300	346	165.74
11	334	1000	213	239	1050	210	16,323.16	11	334	1000	213	239	1013	210	7,138.80
11	334	1000	213	239	1050	210	18,203.30	11	334	1000	213	239	1050	210	6,543.90
11	334	1000	213	239	1050	210	14,039.00	11	334	1000	213	239	1050	210	14,277.60
11	334	1000	213	239	1060	210	53,300.80	11	334	1000	213	239	1050	210	18,441.90
11	334	1000	213	239	5400	210	7,019.50	11	334	1000	213	239	1050	210	21,416.40
11	335	1000	223	239	1050	413	7,019.50	11	334	1000	213	239	1050	210	28,555.20
11	335	1000	223	239	1050	413	44,401.16	11	334	1000	213	239	1050	210	7,138.80
11	335	1000	223	239	1050	413	7,019.50	11	334	1000	213	239	1060	210	57,110.40
11	335	1000	223	239	1050	413	10,445.74	11	334	1000	213	239	5400	210	7,138.80
11	335	1000	223	239	1050	413	7,019.50	11	335	1000	223	239	1050	413	7,138.80
11	335	1000	223	239	1050	414	11,754.84	11	335	1000	223	239	1050	413	39,858.30
11	335	1000	223	239	1050	414	8,899.64	11	335	1000	223	239	1050	413	7,138.80
11	335	1000	223	239	1060	413	7,019.50	11	335	1000	223	239	1050	413	11,303.10
11	335	1000	223	239	1060	413	14,039.00	11	335	1000	223	239	1050	413	23,201.10
11	000	1000	232	239	1050	210	1,258.34	11	335	1000	223	239	1050	414	4,164.30
11	000	1000	232	239	1050	210	971.22	11	335	1000	223	239	1050	414	14,277.60
11	000	1000	232	239	1050	210	795.91	11	335	1000	223	239	1050	414	7,138.80
11	000	1000	232	239	1050	210	1,445.17	11	335	1000	223	239	1060	413	594.90
11	000	1000	232	239	1050	346	11.06	11	335	1000	223	239	1060	413	11,303.10
11	000	1000	232	239	1060	210	2,297.72	11	335	1000	223	239	1060	414	5,949.00
11	000	1000	232	239	2725	210	27.83	11	000	1000	231	239	5400	210	3,474.59
11	000	1000	232	239	3300	346	57.49	11	000	1000	232	239	1013	210	592.42
11	000	1000	232	239	3300	346	11.30	11	000	1000	232	239	1050	210	2,169.24
11	000	1000	232	239	3300	346	13.27	11	000	1000	232	239	1050	210	596.99
11	000	1000	232	239	3300	346	24.91	11	000	1000	232	239	1050	210	1,676.77

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,365,321.97	Total for 2019:							2,566,571.46
11	000	1000	232	239	5400	210	691.38	11	000	1000	232	239	1050	210	2,042.50
11	000	1000	241	239	1050	413	2,164.92	11	000	1000	232	239	1050	210	3.99
11	000	1000	241	239	1050	413	5,453.76	11	000	1000	232	239	1060	210	2,224.05
11	000	1000	241	239	1050	413	4,494.01	11	000	1000	232	239	1060	214	12.18
11	000	1000	241	239	1050	413	4,919.97	11	000	1000	232	239	2725	210	9.80
11	000	1000	241	239	1050	413	1,057.52	11	000	1000	232	239	3300	346	57.50
11	000	1000	241	239	1050	414	1,641.24	11	000	1000	232	239	3300	346	13.20
11	000	1000	241	239	1050	414	952.92	11	000	1000	232	239	3300	346	13.27
11	000	1000	241	239	1060	413	1,999.29	11	000	1000	232	239	3300	346	38.75
11	000	1000	241	239	2765	413	1,045.06	11	000	1000	232	239	5400	210	812.53
11	000	1000	242	239	1050	413	506.27	11	000	1000	241	239	1050	413	2,389.85
11	000	1000	242	239	1050	413	1,264.11	11	000	1000	241	239	1050	413	7,329.82
11	000	1000	242	239	1050	413	1,051.09	11	000	1000	241	239	1050	413	1,748.29
11	000	1000	242	239	1050	413	1,150.60	11	000	1000	241	239	1050	413	5,555.28
11	000	1000	242	239	1050	413	247.29	11	000	1000	241	239	1050	413	4,651.85
11	000	1000	242	239	1050	414	383.85	11	000	1000	241	239	1050	413	1,144.94
11	000	1000	242	239	1050	414	222.83	11	000	1000	241	239	1050	414	398.34
11	000	1000	242	239	1060	413	467.54	11	000	1000	241	239	1050	414	2,209.36
11	000	1000	242	239	2765	413	244.43	11	000	1000	241	239	1050	414	1,166.52
11	000	1000	251	239	1013	210	1,783.80	11	000	1000	241	239	1060	214	3.58
11	000	1000	251	239	1050	210	4,162.20	11	000	1000	241	239	1060	413	107.81
11	000	1000	251	239	1050	210	4,429.56	11	000	1000	241	239	1060	413	2,580.10
11	000	1000	251	239	1050	210	3,106.20	11	000	1000	241	239	2760	414	63.52
11	000	1000	251	239	1050	210	4,999.97	11	000	1000	242	239	1050	413	558.89
11	000	1000	251	239	1060	210	7,326.40	11	000	1000	242	239	1050	413	1,714.21
11	000	1000	251	239	3300	346	43.80	11	000	1000	242	239	1050	413	408.89
11	000	1000	251	239	3300	346	57.36	11	000	1000	242	239	1050	413	1,299.14
11	000	1000	251	239	5400	210	1,966.15	11	000	1000	242	239	1050	413	1,087.94
11	000	1000	253	239	1013	210	3,343.79	11	000	1000	242	239	1050	413	267.73
11	000	1000	253	239	1050	210	8,855.27	11	000	1000	242	239	1050	414	93.14
11	000	1000	253	239	1050	210	7,906.44	11	000	1000	242	239	1050	414	516.68
11	000	1000	253	239	1050	210	5,467.12	11	000	1000	242	239	1050	414	272.76
11	000	1000	253	239	1050	210	10,458.17	11	000	1000	242	239	1060	214	0.84
11	000	1000	253	239	1050	346	72.44	11	000	1000	242	239	1060	413	25.21
11	000	1000	253	239	1060	210	17,206.73	11	000	1000	242	239	1060	413	603.41
11	000	1000	253	239	2725	210	182.32	11	000	1000	242	239	2760	414	14.86
11	000	1000	253	239	3300	346	376.68	11	000	1000	251	239	1013	210	2,243.99
11	000	1000	253	239	3300	346	76.60	11	000	1000	251	239	1050	210	7,550.52
11	000	1000	253	239	3300	346	86.93	11	000	1000	251	239	1050	210	2,100.00

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Total for 2018:							2,365,321.97	Total for 2019:							2,566,571.46
11	000	1000	253	239	3300	346	164.81	11	000	1000	251	239	1050	210	6,099.98
11	000	1000	253	239	5400	210	4,582.56	11	000	1000	251	239	1050	210	7,378.69
11	000	1000	261	239	1050	413	1,497.95	11	000	1000	251	239	1060	210	6,126.11
11	000	1000	261	239	1050	413	2,559.59	11	000	1000	251	239	3300	346	43.92
11	000	1000	261	239	1050	413	1,715.46	11	000	1000	251	239	3300	346	137.66
11	000	1000	261	239	1050	413	3,920.74	11	000	1000	251	239	5400	210	2,620.15
11	000	1000	261	239	1060	413	1,496.52	11	000	1000	252	239	1050	210	269.97
11	000	1000	261	239	2765	413	1,227.08	11	000	1000	253	239	1013	210	4,064.85
11	000	1000	263	239	1050	413	2,032.91	11	000	1000	253	239	1050	210	14,862.55
11	000	1000	263	239	1050	413	6,300.63	11	000	1000	253	239	1050	210	4,703.64
11	000	1000	263	239	1050	413	5,575.05	11	000	1000	253	239	1050	210	11,896.47
11	000	1000	263	239	1050	413	5,673.47	11	000	1000	253	239	1050	210	15,011.10
11	000	1000	263	239	1050	414	430.08	11	000	1000	253	239	1050	210	26.13
11	000	1000	263	239	1060	413	2,853.47	11	000	1000	253	239	1060	210	16,905.76
11	000	1000	263	239	2765	413	1,667.59	11	000	1000	253	239	2725	210	64.12
11	000	1000	273	239	1013	210	119.03	11	000	1000	253	239	3300	346	376.68
11	000	1000	273	239	1050	210	327.17	11	000	1000	253	239	3300	346	91.08
11	000	1000	273	239	1050	210	438.71	11	000	1000	253	239	3300	346	86.93
11	000	1000	273	239	1050	210	210.25	11	000	1000	253	239	3300	346	273.89
11	000	1000	273	239	1050	210	523.02	11	000	1000	253	239	5400	210	5,470.20
11	000	1000	273	239	1060	210	567.99	11	000	1000	261	239	1050	413	1,625.34
11	000	1000	273	239	2725	210	7.56	11	000	1000	261	239	1050	413	3,781.60
11	000	1000	273	239	3300	346	2.94	11	000	1000	261	239	1050	413	1,541.64
11	000	1000	273	239	3300	346	2.94	11	000	1000	261	239	1050	413	4,890.19
11	000	1000	273	239	5400	210	180.77	11	000	1000	261	239	1060	413	136.70
11	312	1000	232	239	1050	210	67.35	11	000	1000	261	239	1060	413	1,642.80
11	331	1000	273	239	1013	210	3.25	11	000	1000	262	239	1060	413	150.37
11	331	1000	273	239	1050	210	6.52	11	000	1000	263	239	1050	413	2,205.89
11	331	1000	273	239	1050	210	3.25	11	000	1000	263	239	1050	413	5,135.55
11	331	1000	273	239	1050	210	6.52	11	000	1000	263	239	1050	413	6,843.22
11	331	1000	273	239	1060	210	3.25	11	000	1000	263	239	1050	413	6,677.11
11	000	1000	283	239	1050	413	138.58	11	000	1000	263	239	1060	413	185.52
11	000	1000	283	239	1050	413	302.28	11	000	1000	263	239	1060	413	3,814.06
11	000	1000	283	239	1050	413	361.34	11	000	1000	273	239	1013	210	156.45
11	000	1000	283	239	1050	413	281.78	11	000	1000	273	239	1050	210	614.48
11	000	1000	283	239	1050	413	36.08	11	000	1000	273	239	1050	210	358.47
11	000	1000	283	239	1050	414	58.49	11	000	1000	273	239	1050	210	512.78
11	000	1000	283	239	1060	413	135.22	11	000	1000	273	239	1050	210	624.88
11	000	1000	283	239	2765	413	66.70	11	000	1000	273	239	1060	210	824.42

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,365,321.97	Total for 2019:							2,566,571.46
11	000	1000	530	239	1384	000	6.05	11	000	1000	273	239	1060	214	11.48
11	000	1000	580	239	1384	000	90.72	11	000	1000	273	239	3300	346	3.79
11	000	1000	580	239	2725	000	202.14	11	000	1000	273	239	3300	346	7.59
11	000	1000	611	239	1050	000	1,000.00	11	000	1000	273	239	5400	210	227.83
11	000	1000	611	239	1050	000	1,000.00	11	000	1000	283	239	1050	413	163.70
11	000	1000	611	239	1050	000	1,000.00	11	000	1000	283	239	1050	413	512.47
11	000	1000	611	239	4000	000	1,000.00	11	000	1000	283	239	1050	413	138.82
11	000	1000	614	239	1050	000	1,099.90	11	000	1000	283	239	1050	413	375.63
11	000	1000	653	239	1050	000	12,111.66	11	000	1000	283	239	1050	413	328.76
11	000	1000	653	239	1050	000	13,665.78	11	000	1000	283	239	1050	413	68.12
11	000	1000	653	239	1050	000	15,723.09	11	000	1000	283	239	1050	414	121.45
11	000	1000	653	239	1050	000	16,084.55	11	000	1000	283	239	1050	414	70.73
11	000	1000	653	239	2725	000	3,000.00	11	000	1000	283	239	1060	413	24.78
11	000	1000	653	239	2765	000	5,656.39	11	000	1000	283	239	1060	413	159.62
11	000	1000	653	239	4000	000	3,000.00	11	000	1000	430	239	1050	000	159.00
11	000	1000	653	239	4400	000	8,467.71	11	000	1000	430	239	1050	000	159.00
11	000	1000	653	239	5400	000	4,054.26	11	000	1000	430	239	1050	000	375.56
11	000	1000	681	239	1050	000	349.60	11	000	1000	430	239	1050	000	159.00
11	000	1000	681	239	1050	000	632.50	11	000	1000	430	239	1050	000	163.00
11	000	1000	681	239	1050	000	69.80	11	000	1000	580	239	1060	000	15.96
11	000	1000	681	239	2725	000	249.99	11	000	1000	619	239	1060	000	16.48
11	000	2132	110	239	0000	347	35,175.00	11	000	1000	619	239	1060	000	326.57
11	000	2132	120	239	0000	507	4,315.68	11	000	1000	658	239	1013	000	50.91
11	000	2132	120	239	0000	507	23,059.40	11	000	1000	658	239	1050	000	18.00
11	000	2132	120	239	0000	507	21,602.35	11	000	1000	681	239	1050	000	120.97
11	000	2132	133	239	0000	347	87.50	11	000	1000	681	239	1050	000	282.79
11	000	2132	143	239	0000	507	37.50	11	000	1000	681	239	1050	000	168.03
11	000	2132	143	239	0000	507	15.00	11	000	1000	681	239	1050	000	393.89
11	000	2132	171	239	0000	347	225.00	11	000	1000	681	239	2750	000	93.00
11	000	2132	192	239	0000	347	3,050.00	11	000	2132	110	239	0000	347	41,380.50
11	000	2132	231	239	0000	347	2,320.90	11	000	2132	120	239	0000	507	25,197.27
11	000	2132	232	239	0000	347	542.79	11	000	2132	120	239	0000	507	23,852.22
11	000	2132	241	239	0000	507	253.30	11	000	2132	133	239	0000	347	75.00
11	000	2132	241	239	0000	507	1,322.56	11	000	2132	143	239	0000	507	90.00
11	000	2132	241	239	0000	507	1,307.68	11	000	2132	150	239	0000	507	93.10
11	000	2132	242	239	0000	507	59.23	11	000	2132	181	239	0000	507	150.00
11	000	2132	242	239	0000	507	309.29	11	000	2132	192	239	0000	347	3,050.00
11	000	2132	242	239	0000	507	305.82	11	000	2132	231	239	0000	347	2,686.17
11	000	2132	251	239	0000	347	2,100.00	11	000	2132	232	239	0000	347	628.21

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,365,321.97	Total for 2019:							2,566,571.46
11	000	2132	253	239	0000	347	3,830.83	11	000	2132	241	239	0000	507	1,466.16
11	000	2132	261	239	0000	507	1,735.68	11	000	2132	241	239	0000	507	1,440.26
11	000	2132	261	239	0000	507	1,626.00	11	000	2132	242	239	0000	507	342.85
11	000	2132	263	239	0000	507	410.00	11	000	2132	242	239	0000	507	336.85
11	000	2132	263	239	0000	507	2,355.48	11	000	2132	251	239	0000	347	2,100.00
11	000	2132	263	239	0000	507	2,206.68	11	000	2132	253	239	0000	347	4,420.43
11	000	2132	273	239	0000	347	137.39	11	000	2132	261	239	0000	507	1,896.60
11	000	2132	283	239	0000	507	91.30	11	000	2132	261	239	0000	507	1,795.32
11	000	2132	283	239	0000	507	90.11	11	000	2132	263	239	0000	507	2,573.89
11	000	2132	283	239	0000	507	84.39	11	000	2132	263	239	0000	507	2,445.32
11	000	2132	616	239	0000	000	1,577.03	11	000	2132	273	239	0000	347	184.18
11	000	2132	616	239	0000	000	160.00	11	000	2132	283	239	0000	507	104.45
11	000	2135	320	239	0000	000	5,786.22	11	000	2132	283	239	0000	507	98.87
11	000	2135	320	239	0000	000	20,804.31	11	000	2135	320	239	0000	000	23,863.75
11	000	2140	110	239	0000	205	42,997.50	11	000	2135	336	239	0000	000	42,085.00
11	000	2140	116	239	0000	205	906.83	11	000	2140	110	239	0000	205	50,537.55
11	000	2140	133	239	0000	205	100.00	11	000	2140	116	239	0000	205	966.07
11	000	2140	231	239	0000	205	2,811.68	11	000	2140	133	239	0000	205	50.00
11	000	2140	232	239	0000	205	657.60	11	000	2140	231	239	0000	205	3,166.12
11	000	2140	251	239	0000	205	2,329.56	11	000	2140	232	239	0000	205	740.48
11	000	2140	253	239	0000	205	4,392.23	11	000	2140	251	239	0000	205	2,837.81
11	000	2140	273	239	0000	205	171.56	11	000	2140	253	239	0000	205	5,162.40
11	000	2140	614	239	0000	000	367.20	11	000	2140	273	239	0000	205	213.52
11	000	2152	110	239	0000	353	9,683.33	11	000	2152	110	239	0000	353	65,437.75
11	000	2152	110	239	0000	353	76,081.25	11	000	2152	110	239	0000	353	47,661.70
11	000	2152	110	239	0000	353	50,003.33	11	000	2152	110	239	0000	353	64,682.10
11	000	2152	110	239	0000	353	37,275.00	11	000	2152	110	239	0000	353	43,813.35
11	000	2152	110	239	0000	353	37,275.00	11	000	2152	110	239	0000	353	42,344.40
11	000	2152	110	239	0000	353	15,493.34	11	000	2152	133	239	0000	353	50.00
11	000	2152	133	239	0000	353	125.00	11	000	2152	133	239	0000	353	150.00
11	000	2152	133	239	0000	353	50.00	11	000	2152	133	239	0000	353	150.00
11	000	2152	133	239	0000	353	150.00	11	000	2152	133	239	0000	353	50.00
11	000	2152	133	239	0000	353	150.00	11	000	2152	133	239	0000	353	12.50
11	000	2152	133	239	0000	353	150.00	11	000	2152	171	239	0000	353	250.00
11	000	2152	171	239	0000	353	125.00	11	000	2152	171	239	0000	353	600.00
11	000	2152	171	239	0000	353	125.00	11	000	2152	171	239	0000	353	375.00
11	000	2152	171	239	0000	353	600.00	11	000	2152	171	239	0000	353	600.00
11	000	2152	171	239	0000	353	350.00	11	000	2152	171	239	0000	353	250.00
11	000	2152	231	239	0000	353	639.64	11	000	2152	231	239	0000	353	3,973.26

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,365,321.97	Total for 2019:							2,566,571.46
11	000	2152	231	239	0000	353	4,675.08	11	000	2152	231	239	0000	353	3,068.27
11	000	2152	231	239	0000	353	3,183.79	11	000	2152	231	239	0000	353	4,089.78
11	000	2152	231	239	0000	353	2,388.96	11	000	2152	231	239	0000	353	2,762.97
11	000	2152	231	239	0000	353	2,352.55	11	000	2152	231	239	0000	353	2,580.54
11	000	2152	231	239	0000	353	1,023.85	11	000	2152	232	239	0000	353	929.25
11	000	2152	232	239	0000	353	149.59	11	000	2152	232	239	0000	353	717.62
11	000	2152	232	239	0000	353	1,093.39	11	000	2152	232	239	0000	353	956.57
11	000	2152	232	239	0000	353	744.64	11	000	2152	232	239	0000	353	646.19
11	000	2152	232	239	0000	353	558.74	11	000	2152	232	239	0000	353	603.55
11	000	2152	232	239	0000	353	550.19	11	000	2152	251	239	0000	353	3,150.05
11	000	2152	232	239	0000	353	239.45	11	000	2152	251	239	0000	353	2,100.00
11	000	2152	251	239	0000	353	583.39	11	000	2152	251	239	0000	353	3,149.95
11	000	2152	251	239	0000	353	4,195.78	11	000	2152	251	239	0000	353	2,100.00
11	000	2152	251	239	0000	353	2,683.22	11	000	2152	251	239	0000	353	2,100.00
11	000	2152	251	239	0000	353	2,100.00	11	000	2152	253	239	0000	353	6,515.74
11	000	2152	251	239	0000	353	2,100.00	11	000	2152	253	239	0000	353	5,168.63
11	000	2152	251	239	0000	353	933.39	11	000	2152	253	239	0000	353	6,444.16
11	000	2152	253	239	0000	353	975.31	11	000	2152	253	239	0000	353	4,361.76
11	000	2152	253	239	0000	353	7,626.36	11	000	2152	253	239	0000	353	4,222.20
11	000	2152	253	239	0000	353	5,005.35	11	000	2152	273	239	0000	353	294.30
11	000	2152	253	239	0000	353	3,740.64	11	000	2152	273	239	0000	353	196.54
11	000	2152	253	239	0000	353	3,740.64	11	000	2152	273	239	0000	353	247.66
11	000	2152	253	239	0000	353	1,560.51	11	000	2152	273	239	0000	353	181.62
11	000	2152	273	239	0000	353	298.30	11	000	2152	273	239	0000	353	175.54
11	000	2152	273	239	0000	353	157.49	11	000	2152	336	239	0000	000	29,290.80
11	000	2152	273	239	0000	353	145.65	11	000	2199	619	239	0000	000	231.00
11	000	2152	273	239	0000	353	145.65	11	000	2212	192	239	0000	211	1,525.00
11	000	2152	273	239	0000	353	136.20	11	000	2212	231	239	0000	211	94.55
11	000	2152	320	239	0000	000	25,000.00	11	000	2212	232	239	0000	211	22.11
11	000	2152	614	239	0000	000	50.49	11	000	2212	253	239	0000	211	144.88
11	000	2153	652	239	0000	000	270.96	11	000	2213	192	239	0000	211	1,525.00
11	000	2153	652	239	0000	000	541.92	11	000	2213	231	239	0000	211	82.56
11	000	2153	652	239	0000	000	677.40	11	000	2213	232	239	0000	211	19.32
11	000	2153	652	239	0000	000	632.24	11	000	2213	251	239	0000	211	114.84
11	000	2153	652	239	0000	000	812.88	11	000	2213	253	239	0000	211	155.77
11	000	2153	652	239	0000	000	1,580.60	11	000	2213	273	239	0000	211	6.32
11	000	2199	616	239	0000	000	539.52	11	000	2213	580	239	0000	000	109.00
11	000	2199	653	239	1013	000	14,000.00	11	000	2213	580	239	0000	000	269.00
11	000	2199	653	239	1050	000	14,000.00	11	000	2240	614	239	0000	000	1,260.87

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,365,321.97	Total for 2019:							2,566,571.46
11	000	2199	653	239	1050	000	14,000.00	11	000	2330	110	239	0000	108	6,961.78
11	000	2199	653	239	1050	000	14,000.00	11	000	2330	110	239	0000	108	3,377.46
11	000	2199	653	239	1050	000	14,000.00	11	000	2330	110	239	0000	108	6,961.73
11	000	2199	653	239	4000	000	14,000.00	11	000	2330	110	239	0000	108	11,906.42
11	000	2212	192	239	0000	211	1,525.00	11	000	2330	110	239	0000	108	11,906.42
11	000	2212	231	239	0000	211	94.55	11	000	2330	110	239	0000	108	13,971.77
11	000	2212	232	239	0000	211	22.11	11	000	2330	110	239	0000	108	27,662.42
11	000	2212	253	239	0000	211	144.88	11	000	2330	116	239	0000	108	117.54
11	000	2213	170	239	0000	210	57.00	11	000	2330	116	239	0000	108	117.59
11	000	2213	192	239	0000	211	1,525.00	11	000	2330	116	239	0000	108	117.54
11	000	2213	231	239	0000	210	3.53	11	000	2330	116	239	0000	108	235.08
11	000	2213	231	239	0000	211	94.55	11	000	2330	116	239	0000	108	235.08
11	000	2213	232	239	0000	210	0.83	11	000	2330	116	239	0000	108	352.62
11	000	2213	232	239	0000	211	22.11	11	000	2330	116	239	0000	108	235.08
11	000	2213	253	239	0000	210	5.42	11	000	2330	171	239	0000	108	75.00
11	000	2213	253	239	0000	211	144.88	11	000	2330	191	239	0000	108	5,400.00
11	000	2213	273	239	0000	210	1.53	11	000	2330	231	239	0000	108	713.54
11	000	2213	860	239	0000	000	200.00	11	000	2330	231	239	0000	108	394.89
11	000	2213	860	239	0000	000	132.00	11	000	2330	231	239	0000	108	444.04
11	000	2213	860	239	0000	000	132.00	11	000	2330	231	239	0000	108	888.08
11	000	2240	614	239	0000	000	3,570.88	11	000	2330	231	239	0000	108	888.08
11	000	2240	614	239	0000	000	74.76	11	000	2330	231	239	0000	108	1,332.12
11	000	2240	614	239	0000	000	149.53	11	000	2330	231	239	0000	108	888.08
11	000	2240	614	239	0000	000	186.92	11	000	2330	232	239	0000	108	166.86
11	000	2240	614	239	0000	000	174.45	11	000	2330	232	239	0000	108	92.35
11	000	2240	614	239	0000	000	224.30	11	000	2330	232	239	0000	108	103.85
11	000	2240	614	239	0000	000	436.14	11	000	2330	232	239	0000	108	207.70
11	000	2330	110	239	0000	108	74,027.00	11	000	2330	232	239	0000	108	207.70
11	000	2330	116	239	0000	108	1,410.53	11	000	2330	232	239	0000	108	311.55
11	000	2330	171	239	0000	108	500.00	11	000	2330	232	239	0000	108	207.70
11	000	2330	191	239	0000	108	5,400.00	11	000	2330	251	239	0000	108	406.46
11	000	2330	231	239	0000	108	5,040.43	11	000	2330	251	239	0000	108	346.74
11	000	2330	232	239	0000	108	1,178.81	11	000	2330	251	239	0000	108	406.46
11	000	2330	251	239	0000	108	4,161.40	11	000	2330	251	239	0000	108	812.92
11	000	2330	253	239	0000	108	7,561.94	11	000	2330	251	239	0000	108	812.92
11	000	2330	273	239	0000	108	442.09	11	000	2330	251	239	0000	108	1,219.38
11	000	2511	310	239	0000	000	41.54	11	000	2330	251	239	0000	108	812.92
11	000	2620	530	239	0000	000	14.66	11	000	2330	253	239	0000	108	711.15
11	000	2640	430	239	0000	000	715.00	11	000	2330	253	239	0000	108	630.16

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							2,365,321.97	Total for 2019:							2,566,571.46
11	000	2720	440	239	0000	000	11,008.00	11	000	2330	253	239	0000	108	711.14
11	000	2720	625	239	0000	000	252.00	11	000	2330	253	239	0000	108	1,422.28
11	000	2720	760	239	0000	000	20,400.00	11	000	2330	253	239	0000	108	1,422.28
11	000	2730	120	239	0000	951	11,965.02	11	000	2330	253	239	0000	108	2,133.42
11	000	2730	181	239	0000	951	75.00	11	000	2330	253	239	0000	108	1,422.28
11	000	2730	241	239	0000	951	887.60	11	000	2330	273	239	0000	108	444.46
11	000	2730	242	239	0000	951	207.56	11	000	2530	530	239	0000	000	786.60
11	000	2730	283	239	0000	951	643.73	11	000	2620	530	239	0000	000	362.78
11	331	2140	115	239	0000	205	348.55	11	000	2620	530	239	0000	000	40.00
11	331	2140	273	239	0000	205	3.25	11	312	2152	110	239	0000	353	4,644.68
11	331	2152	115	239	0000	353	836.52	11	312	2152	171	239	0000	353	4,644.68
11	331	2152	115	239	0000	353	836.52	11	312	2152	171	239	0000	353	4,644.68
11	331	2152	273	239	0000	353	3.25	11	312	2152	171	239	0000	353	4,644.68
11	331	2152	273	239	0000	353	3.25	11	312	2152	171	239	0000	353	4,644.68
11	332	1000	283	239	1050	413	17.80	11	312	2152	231	239	0000	353	287.97
11	332	1000	283	239	1050	413	8.90	11	312	2152	231	239	0000	353	287.97
11	332	1000	283	239	1050	413	22.83	11	312	2152	231	239	0000	353	287.97
11	332	1000	283	239	1050	413	44.50	11	312	2152	231	239	0000	353	287.97
11	332	1000	283	239	1060	413	17.80	11	312	2152	231	239	0000	353	287.97
11	332	1000	283	239	2765	413	8.90	11	312	2152	232	239	0000	353	67.35
11	332	2730	125	239	0000	951	2,276.28	11	312	2152	232	239	0000	353	67.35
11	332	2730	283	239	0000	951	104.74	11	312	2152	232	239	0000	353	67.35
11	334	2132	213	239	0000	347	7,019.50	11	312	2152	232	239	0000	353	67.35
11	334	2140	213	239	0000	205	4,164.30	11	312	2152	232	239	0000	353	67.35
11	334	2152	213	239	0000	353	7,019.50	11	331	1000	273	239	1050	210	6.95
11	334	2152	213	239	0000	353	7,019.50	11	331	1000	273	239	1050	210	3.46
11	334	2152	213	239	0000	353	7,019.50	11	331	1000	273	239	1050	210	3.46
11	334	2152	213	239	0000	353	7,019.50	11	331	2152	115	239	0000	353	836.52
11	335	2132	223	239	0000	507	2,284.16	11	331	2152	115	239	0000	353	348.55
11	335	2132	223	239	0000	507	7,019.50	11	331	2152	273	239	0000	353	3.46
11	335	2132	223	239	0000	507	7,019.50	11	331	2152	273	239	0000	353	3.46
21	000	2620	624	239	0000	000	41,339.28	11	332	1000	283	239	1050	413	9.44
21	000	2620	624	239	0000	000	5,660.72	11	332	1000	283	239	1050	413	28.32
								11	332	1000	283	239	1050	413	9.44
								11	332	1000	283	239	1050	413	18.88
								11	332	1000	283	239	1050	413	37.74
								11	332	1000	283	239	1060	413	18.88
								11	334	2132	213	239	0000	347	7,138.80
								11	334	2140	213	239	0000	205	7,138.80

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 2,566,571.46
11	334	2152	213	239	0000	353	7,138.80
11	334	2152	213	239	0000	353	4,164.30
11	334	2152	213	239	0000	353	7,138.80
11	334	2152	213	239	0000	353	7,138.80
11	334	2152	213	239	0000	353	7,138.80
11	334	2213	213	239	1050	211	594.90
11	335	2132	223	239	0000	507	7,138.80
11	335	2132	223	239	0000	507	7,138.80
11	698	2152	336	239	0000	000	709.20
11	000	2730	120	239	0000	951	15,620.64
11	000	2730	143	239	0000	951	7.50
11	000	2730	150	239	0000	951	82.00
11	000	2730	193	239	0000	951	82.89
11	000	2730	193	239	0000	951	1,722.00
11	000	2730	241	239	0000	951	1,120.33
11	000	2730	241	239	0000	951	106.74
11	000	2730	242	239	0000	951	262.06
11	000	2730	242	239	0000	951	24.96
11	000	2730	263	239	0000	951	7.87
11	000	2730	263	239	0000	951	163.59
11	000	2730	283	239	0000	951	764.06
11	000	2730	283	239	0000	951	6.29
11	332	2730	125	239	0000	951	2,276.28
11	332	2730	283	239	0000	951	111.16