

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
12 CHOCTAW		I001 BOSWELL					EXPENDITURE	CHILD CT	1,805	EXPENDITURES	CHILD CT	1,960	13.66	8.61		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							155,214.50		Total for 2019:							176,411.79
11	000	1000	120	239	1050	414	18,012.93	11	000	1000	110	239	1050	210	7,486.63	
11	000	1000	120	239	1060	414	1,197.00	11	000	1000	110	239	1060	210	11,229.89	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	120	239	1060	414	7,592.20	
11	334	1000	213	239	1013	210	7,019.50	11	331	1000	115	239	1060	210	487.97	
11	335	1000	223	239	1050	413	7,019.50	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	241	239	1050	414	1,082.28	11	000	1000	231	239	1050	210	476.28	
11	000	1000	241	239	1060	414	82.08	11	000	1000	231	239	1060	210	714.42	
11	000	1000	242	239	1050	414	253.11	11	000	1000	232	239	1050	210	111.37	
11	000	1000	242	239	1060	414	20.76	11	000	1000	232	239	1060	210	167.09	
11	335	1000	223	239	1050	414	14,039.00	11	334	1000	213	239	1013	210	7,138.80	
11	000	1000	263	239	1050	414	1,711.24	11	335	1000	223	239	1050	413	7,138.80	
11	000	1000	273	239	1013	210	13.23	11	335	1000	223	239	1050	414	1,189.80	
11	000	1000	273	239	1050	210	42.51	11	000	1000	241	239	0000	963	60.13	
11	000	1000	273	239	1050	210	55.74	11	000	1000	241	239	1060	414	485.98	
11	000	1000	273	239	1060	210	55.74	11	000	1000	242	239	0000	963	14.06	
11	000	1000	283	239	1050	413	74.43	11	000	1000	242	239	1060	414	105.62	
11	000	1000	283	239	1050	414	83.81	11	000	1000	253	239	1050	210	711.20	
11	000	1000	283	239	1060	414	48.80	11	000	1000	253	239	1060	210	1,066.87	
11	000	1000	580	239	1050	000	79.00	11	000	1000	273	239	1013	210	12.22	
11	000	1000	580	239	1060	000	84.00	11	000	1000	273	239	1050	210	48.50	
11	000	1000	614	239	1050	000	1,475.60	11	000	1000	273	239	1050	210	89.43	
11	000	1000	614	239	1120	000	75.00	11	000	1000	273	239	1060	210	105.67	
11	000	1000	619	239	1050	000	564.68	11	000	1000	283	239	0000	963	43.82	
11	000	1000	653	239	1050	000	458.95	11	000	1000	283	239	1050	414	146.98	
11	000	2135	591	239	0000	000	2,653.34	11	000	1000	283	239	1060	414	51.13	
11	000	2140	336	239	0000	000	6,565.00	11	000	1000	614	239	1050	000	459.50	
11	000	2140	336	239	0000	000	715.00	11	000	1000	614	239	1060	000	168.00	
11	000	2152	110	239	0000	353	57,999.96	11	000	1000	614	239	1120	000	75.00	
11	000	2152	110	239	0000	353	6,000.04	11	000	1000	619	239	1050	000	294.25	
11	331	2152	115	239	0000	353	836.52	11	000	1000	619	239	1050	000	34.58	
11	000	2152	192	239	0000	353	3,333.75	11	000	1000	619	239	1060	000	167.80	
11	000	2152	231	239	0000	353	4,137.78	11	000	1000	619	239	1120	000	442.02	
11	000	2152	232	239	0000	353	967.66	11	000	1000	653	239	1050	000	780.35	
11	000	2152	253	239	0000	353	6,396.75	11	000	2135	591	239	0000	000	3,622.71	
11	000	2152	273	239	0000	353	281.60	11	000	2135	591	239	0000	000	2,853.17	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							155,214.50	Total for 2019:							176,411.79
11	000	2170	591	239	0000	000	6,543.25	11	000	2135	591	239	0000	000	3,100.79
11	000	2199	683	239	1050	000	6.85	11	000	2140	336	239	0000	000	4,183.34
11	000	2213	196	239	0000	210	16.00	11	000	2140	336	239	0000	000	4,183.33
11	000	2213	196	239	1050	210	80.00	11	000	2140	336	239	0000	000	4,183.33
11	000	2213	231	239	0000	210	0.98	11	000	2152	110	239	0000	353	23,376.32
11	000	2213	231	239	1050	210	4.81	11	000	2152	110	239	0000	353	23,558.45
11	000	2213	232	239	0000	210	0.23	11	000	2152	110	239	0000	353	23,619.23
11	000	2213	232	239	1050	210	1.14	11	000	2152	192	239	0000	353	1,257.34
11	000	2213	580	239	0000	000	712.00	11	000	2152	192	239	0000	353	1,256.33
11	000	2213	580	239	0000	000	147.00	11	000	2152	192	239	0000	353	1,256.33
11	000	2511	810	239	0000	000	386.87	11	000	2152	231	239	0000	353	1,618.26
11	698	2152	810	239	0000	000	1,602.80	11	000	2152	231	239	0000	353	1,629.56
								11	000	2152	231	239	0000	353	1,633.31
								11	000	2152	232	239	0000	353	378.48
								11	000	2152	232	239	0000	353	381.12
								11	000	2152	232	239	0000	353	381.97
								11	000	2152	253	239	0000	353	2,340.16
								11	000	2152	253	239	0000	353	2,357.47
								11	000	2152	253	239	0000	353	2,363.20
								11	000	2152	273	239	0000	353	102.52
								11	000	2152	273	239	0000	353	102.51
								11	000	2152	273	239	0000	353	102.50
								11	000	2170	591	239	0000	000	2,011.24
								11	000	2170	591	239	0000	000	1,751.17
								11	000	2170	619	239	1060	000	36.21
								11	000	2199	683	239	1050	000	7.50
								11	000	2213	196	239	1050	210	40.00
								11	000	2213	231	239	1050	210	2.43
								11	000	2213	232	239	1050	210	0.55
								11	000	2213	580	239	0000	000	260.51
								11	000	2213	580	239	0000	000	182.51
								11	000	2213	580	239	0000	000	282.48
								11	000	2511	810	239	0000	000	1,800.00
								11	000	2571	810	239	0000	000	55.00
								11	312	2152	171	239	0000	353	1,666.67
								11	312	2152	171	239	0000	353	1,666.67
								11	312	2152	171	239	0000	353	1,666.66
								11	331	2152	115	239	0000	353	209.13
								11	331	2152	115	239	0000	353	278.84

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Total for 2019:							176,411.79
11	331	2152	115	239	0000	353	348.55
11	698	2152	810	239	0000	000	2,931.30