

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
12 CHOCTAW		I004 SOPER					EXPENDITURE	CHILD CT	1,131	EXPENDITURES	CHILD CT	1,587	31.60	40.37	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2018:</b>							<b>90,472.18</b>		<b>Total for 2019:</b>						<b>119,060.74</b>
11	000	1000	110	239	0000	213	1,815.00	11	000	1000	110	239	0000	213	16,770.47
11	000	1000	120	239	1060	414	4,573.60	11	331	1000	115	239	0000	213	1,541.76
11	000	1000	171	239	0000	213	117.16	11	000	1000	171	239	0000	213	117.16
11	000	1000	181	239	1060	414	108.28	11	000	1000	181	239	1060	414	108.28
11	000	1000	231	239	0000	213	147.80	11	000	1000	181	239	1060	414	108.28
11	000	1000	241	239	1060	414	532.32	11	000	1000	231	239	0000	213	1,241.72
11	332	1000	125	239	1060	414	2,276.28	11	334	1000	213	239	0000	213	12,735.84
11	334	1000	213	239	0000	213	7,043.36	11	000	1000	241	239	1060	414	8.28
11	000	1000	253	239	0000	213	183.57	11	000	1000	241	239	1060	414	8.28
11	000	1000	273	239	0000	213	207.77	11	000	1000	253	239	0000	213	1,604.34
11	000	1000	273	239	0000	213	194.13	11	000	1000	273	239	0000	213	313.01
11	000	1000	283	239	0000	414	28.60	11	000	1000	273	239	0000	213	167.13
11	000	1000	283	239	0000	414	28.60	11	000	1000	283	239	0000	414	28.09
11	000	1000	283	239	1060	414	33.11	11	000	1000	283	239	0000	414	28.09
11	000	1000	619	239	1013	000	119.06	11	000	1000	283	239	1060	414	12.78
11	000	2135	591	239	0000	000	5,678.02	11	000	1000	283	239	1060	414	0.76
11	000	2140	591	239	0000	000	1,250.00	11	000	2135	591	239	0000	000	4,994.86
11	000	2152	110	239	0000	353	50,000.00	11	000	2152	110	239	0000	353	56,090.00
11	000	2152	171	239	0000	353	117.16	11	000	2152	171	239	0000	353	117.16
11	000	2152	231	239	0000	353	3,860.07	11	000	2152	231	239	0000	353	4,683.00
11	000	2152	253	239	0000	353	4,761.09	11	000	2152	253	239	0000	353	5,339.69
11	000	2152	273	239	0000	353	353.84	11	000	2152	273	239	0000	353	422.96
11	331	2152	115	239	0000	353	1,027.84	11	000	2213	810	239	0000	000	480.00
11	334	2152	213	239	0000	353	6,015.52	11	312	2152	110	239	0000	353	5,000.00
								11	331	2152	115	239	0000	353	1,541.76
								11	334	2152	213	239	0000	353	5,597.04