OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
13 CIMARRON	I011 KEYES	24,314.65	5	4,863	26,082.35	4	6,521	7.27	34.09

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	24,314.65
11	000	1000	120	239	1050	413	13,916.00
11	000	1000	180	239	1050	413	600.00
11	335	1000	223	239	1050	413	7,019.50
11	000	1000	241	239	1050	413	849.32
11	000	1000	242	239	1050	413	198.62
11	000	1000	619	239	0000	000	21.82
11	000	2240	810	239	0000	000	1,686.00
11	000	2573	580	239	0000	000	23.39

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	26,082.35
11	000	1000	120	239	1050	413	15,266.00
11	335	1000	223	239	1050	413	7,138.80
11	000	1000	241	239	1050	413	895.07
11	000	1000	242	239	1050	413	209.33
11	000	2152	320	239	0000	000	0.02
11	000	2152	320	239	0000	000	2,073.13
11	000	2240	810	239	0000	000	500.00