OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
14 CLEVELAND	C016 ROBIN HILL	99,465.91	45	2,210	84,939.15	40	2,123	(14.60)	(3.93) *

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	99,465.91
11	000	1000	110	239	1050	210	1,967.50
11	000	1000	120	239	1050	414	29,840.38
11	331	1000	115	239	1050	210	836.52
11	332	1000	125	239	1050	414	1,896.90
11	000	1000	131	239	1050	214	75.00
11	000	1000	171	239	1050	210	700.00
11	000	1000	181	239	1050	414	1,200.00
11	000	1000	193	239	1050	415	1,198.50
11	000	1000	231	239	1050	210	1,960.90
11	000	1000	231	239	1050	214	4.59
11	335	1000	223	239	1050	414	7,614.40
11	000	1000	232	239	1050	210	472.82
11	000	1000	232	239	1050	214	1.08
11	000	1000	241	239	1050	414	2,740.21
11	000	1000	241	239	1050	415	74.30
11	000	1000	242	239	1050	414	640.86
11	000	1000	242	239	1050	415	17.37
11	000	1000	252	239	1050	210	2,685.60
11	000	1000	253	239	1050	210	3,270.99
11	000	1000	253	239	1050	214	7.13
11	000	1000	262	239	1050	414	713.88
11	000	1000	263	239	1050	414	3,659.53
11	000	1000	263	239	1050	415	113.86
11	000	1000	530	239	1050	000	905.95
11	000	1000	654	239	1050	000	2,171.90
11	000	1000	681	239	1050	000	2,967.29
11	000	2135	320	239	0000	000	2,957.50
11	000	2140	320	239	0000	000	4,350.00
11	000	2152	320	239	0000	000	23,543.45
11	000	2153	320	239	0000	000	100.00
11	000	2153	430	239	0000	000	95.00
11	000	2170	320	239	0000	000	357.50
11	000	2199	591	239	0000	000	325.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	84,939.15
11	331	1000	115	239	1050	210	836.52
11	000	1000	120	239	1050	413	12,684.00
11	000	1000	120	239	1050	414	14,402.11
11	000	1000	120	239	1050	415	1,188.00
11	000	1000	171	239	1050	210	850.00
11	000	1000	181	239	1050	413	500.00
11	000	1000	181	239	1050	414	500.00
11	000	1000	231	239	1050	210	1,700.62
11	000	1000	232	239	1050	210	421.34
11	335	1000	223	239	1050	413	7,138.80
11	000	1000	241	239	1050	413	796.67
11	000	1000	241	239	1050	414	1,145.56
11	000	1000	241	239	1050	415	73.66
11	000	1000	242	239	1050	413	186.31
11	000	1000	242	239	1050	414	267.89
11	000	1000	242	239	1050	415	17.23
11	000	1000	252	239	1050	210	2,651.60
11	000	1000	253	239	1050	210	4,218.84
11	000	1000	262	239	1050	414	274.08
11	000	1000	263	239	1050	413	1,204.98
11	000	1000	263	239	1050	414	1,491.49
11	000	1000	263	239	1050	415	112.86
11	000	1000	530	239	1050	000	69.95
11	000	1000	653	239	0000	000	36.45
11	000	1000	681	239	1050	000	2,060.17
11	000	2135	320	239	0000	000	1,738.75
11	000	2140	320	239	0000	000	4,250.00
11	000	2152	320	239	0000	000	23,571.27
11	000	2153	430	239	0000	000	95.00
11	000	2170	320	239	0000	000	455.00