

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2017-2018 OCT 1, 2017			2018-2019 OCT 1, 2018			% CHG IN EXPEND	% CHG IN PER CAP				
14 CLEVELAND		I002 MOORE		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	8.71	6.49				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2018: 23,466,899.84								Total for 2019: 25,511,030.96
11	000	1000	110	239	1012	210	38,318.87	11	000	1000	110	239	1012	210	44,457.12
11	000	1000	110	239	1050	210	269,636.38	11	000	1000	110	239	1050	210	274,968.42
11	000	1000	110	239	1050	210	194,791.30	11	000	1000	110	239	1050	210	187,572.41
11	000	1000	110	239	1050	210	212,549.96	11	000	1000	110	239	1050	210	206,210.40
11	000	1000	110	239	1050	210	127,447.67	11	000	1000	110	239	1050	210	189,042.48
11	000	1000	110	239	1050	210	121,305.37	11	000	1000	110	239	1050	210	163,437.76
11	000	1000	110	239	1050	210	114,050.37	11	000	1000	110	239	1050	210	96,320.29
11	000	1000	110	239	1050	210	54,699.83	11	000	1000	110	239	1050	210	63,374.16
11	000	1000	110	239	1050	210	187,992.91	11	000	1000	110	239	1050	210	166,563.36
11	000	1000	110	239	1050	210	78,009.58	11	000	1000	110	239	1050	210	110,728.87
11	000	1000	110	239	1050	210	105,521.91	11	000	1000	110	239	1050	210	163,618.44
11	000	1000	110	239	1050	210	203,596.35	11	000	1000	110	239	1050	210	283,111.88
11	000	1000	110	239	1050	210	91,077.06	11	000	1000	110	239	1050	210	106,178.16
11	000	1000	110	239	1050	210	141,485.49	11	000	1000	110	239	1050	210	144,606.48
11	000	1000	110	239	1050	210	401.22	11	000	1000	110	239	1050	210	194,961.36
11	000	1000	110	239	1050	210	105,870.13	11	000	1000	110	239	1050	210	60,323.04
11	000	1000	110	239	1050	210	70,702.89	11	000	1000	110	239	1050	210	174,246.24
11	000	1000	110	239	1050	210	113,996.21	11	000	1000	110	239	1050	210	194,467.03
11	000	1000	110	239	1050	210	207,000.67	11	000	1000	110	239	1050	210	48,286.08
11	000	1000	110	239	1050	210	41,650.79	11	000	1000	110	239	1050	210	187,095.72
11	000	1000	110	239	1050	210	154,088.58	11	000	1000	110	239	1050	210	128,736.36
11	000	1000	110	239	1050	210	120,824.20	11	000	1000	110	239	1050	213	84,025.20
11	000	1000	110	239	1050	213	79,094.70	11	000	1000	110	239	1050	213	123,602.64
11	000	1000	110	239	1050	213	107,159.51	11	000	1000	110	239	1050	213	64,810.08
11	000	1000	110	239	1050	213	56,139.83	11	000	1000	110	239	1050	213	173,328.86
11	000	1000	110	239	1050	213	149,100.79	11	000	1000	110	239	1050	213	90,619.20
11	000	1000	110	239	1050	213	78,107.50	11	000	1000	110	239	1050	213	172,270.44
11	000	1000	110	239	1050	213	162,760.65	11	000	1000	110	239	1050	213	77,310.40
11	000	1000	110	239	1050	213	36,012.86	11	000	1000	110	239	1050	213	103,293.12
11	000	1000	110	239	1050	213	85,601.37	11	000	1000	110	239	1050	213	47,082.00
11	000	1000	110	239	1050	213	40,430.28	11	000	1000	110	239	1050	213	104,601.32
11	000	1000	110	239	1050	213	120,083.09	11	000	1000	110	239	1050	213	175,961.28
11	000	1000	110	239	1050	213	50,377.91	11	000	1000	110	239	1050	213	120,705.14
11	000	1000	110	239	1050	213	99,497.50	11	000	1000	110	239	1050	213	53,593.20
11	000	1000	110	239	1050	213	120,949.36	11	000	1000	110	239	1050	213	84,636.92

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	110	239	1050	213	46,354.79	11	000	1000	110	239	1110	210	110,784.72
11	000	1000	110	239	1050	213	72,546.46	11	000	1000	110	239	1110	210	172,964.52
11	000	1000	110	239	1050	214	3,581.05	11	000	1000	110	239	1110	210	207,972.94
11	000	1000	110	239	1050	214	26,649.10	11	000	1000	110	239	1110	210	124,316.88
11	000	1000	110	239	1050	214	12,456.50	11	000	1000	110	239	1110	210	131,466.48
11	000	1000	110	239	1050	214	5,160.55	11	000	1000	110	239	1110	210	94,093.12
11	000	1000	110	239	1050	214	3,634.45	11	000	1000	110	239	1130	210	46,952.16
11	000	1000	110	239	1050	214	9,876.23	11	000	1000	110	239	1130	210	42,944.79
11	000	1000	110	239	1050	214	533.85	11	000	1000	110	239	1130	210	9,001.44
11	000	1000	110	239	1110	210	95,359.32	11	000	1000	110	239	1130	210	46,159.44
11	000	1000	110	239	1110	210	194,912.44	11	000	1000	110	239	2200	210	95,748.24
11	000	1000	110	239	1110	210	184,164.51	11	000	1000	110	239	2200	210	53,422.56
11	000	1000	110	239	1110	210	56,038.51	11	000	1000	110	239	2200	210	55,303.34
11	000	1000	110	239	1110	210	74,039.37	11	000	1000	110	239	2200	210	89,201.04
11	000	1000	110	239	1110	210	33,146.67	11	000	1000	110	239	2200	213	52,838.16
11	000	1000	110	239	1110	214	7,473.90	11	000	1000	110	239	2200	213	26,988.72
11	000	1000	110	239	1110	214	27,315.33	11	000	1000	110	239	2250	210	49,074.00
11	000	1000	110	239	1130	210	40,745.75	11	000	1000	110	239	2250	210	64,829.52
11	000	1000	110	239	1130	210	35,998.21	11	000	1000	110	239	2250	210	10,718.64
11	000	1000	110	239	1130	210	7,786.27	11	000	1000	110	239	2250	213	41,665.68
11	000	1000	110	239	1130	210	48,386.54	11	000	1000	110	239	2250	213	17,992.32
11	000	1000	110	239	2200	210	82,615.66	11	000	1000	110	239	2300	210	96,913.20
11	000	1000	110	239	2200	210	46,130.27	11	000	1000	110	239	2300	210	9,001.44
11	000	1000	110	239	2200	210	29,422.04	11	000	1000	110	239	2300	210	10,718.64
11	000	1000	110	239	2200	210	76,944.00	11	000	1000	110	239	2300	213	54,968.16
11	000	1000	110	239	2200	213	45,668.87	11	000	1000	110	239	2725	210	23,814.72
11	000	1000	110	239	2200	213	23,300.22	11	000	1000	110	239	2725	210	164,444.66
11	000	1000	110	239	2200	213	25,343.23	11	000	1000	110	239	2725	210	47,780.32
11	000	1000	110	239	2250	210	42,239.75	11	000	1000	110	239	4000	210	461,380.25
11	000	1000	110	239	2250	210	56,003.11	11	000	1000	110	239	4000	210	552,770.68
11	000	1000	110	239	2250	210	51,407.53	11	000	1000	110	239	4000	213	262,704.80
11	000	1000	110	239	2250	213	35,986.18	11	000	1000	110	239	4000	213	106,018.08
11	000	1000	110	239	2250	213	15,533.49	11	000	1000	110	239	4400	210	80,293.41
11	000	1000	110	239	2300	210	83,547.42	11	000	1000	110	239	4400	210	147,578.40
11	000	1000	110	239	2300	210	7,786.40	11	000	1000	110	239	4400	210	103,281.76
11	000	1000	110	239	2300	210	44,826.99	11	000	1000	110	239	4400	213	70,837.30
11	000	1000	110	239	2300	213	47,628.71	11	000	1000	110	239	4400	213	103,409.28
11	000	1000	110	239	2725	210	20,622.00	11	000	1000	110	239	5000	210	59,776.32
11	000	1000	110	239	2725	210	181,563.29	11	000	1000	110	239	5000	213	78,853.68

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Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	110	239	4000	210	369,790.95	11	000	1000	110	239	5000	213	49,074.00
11	000	1000	110	239	4000	210	440,987.96	11	000	1000	110	239	5400	210	61,890.00
11	000	1000	110	239	4000	213	187,076.73	11	000	1000	110	239	5400	210	64,418.64
11	000	1000	110	239	4000	213	90,720.70	11	000	1000	114	239	1050	210	150.00
11	000	1000	110	239	4000	214	7,233.45	11	000	1000	114	239	1050	210	70.00
11	000	1000	110	239	4000	214	26,097.19	11	000	1000	114	239	1050	210	55.50
11	000	1000	110	239	4000	214	355.90	11	000	1000	114	239	1050	213	4,463.90
11	000	1000	110	239	4400	210	114,721.60	11	000	1000	114	239	1050	213	190.00
11	000	1000	110	239	4400	210	121,818.65	11	000	1000	114	239	2300	213	6,621.50
11	000	1000	110	239	4400	210	94,334.20	11	000	1000	114	239	4000	210	573.00
11	000	1000	110	239	4400	213	129,657.37	11	000	1000	114	239	4000	210	257.30
11	000	1000	110	239	4400	213	89,522.50	11	000	1000	114	239	4000	213	583.60
11	000	1000	110	239	4400	213	41,066.81	11	000	1000	114	239	4400	210	191.70
11	000	1000	110	239	5000	210	51,686.88	11	331	1000	115	239	1050	210	1,708.14
11	000	1000	110	239	5000	213	68,165.04	11	331	1000	115	239	1050	210	662.34
11	000	1000	110	239	5000	213	80,081.04	11	331	1000	115	239	1050	210	836.64
11	000	1000	110	239	5400	210	53,536.33	11	331	1000	115	239	1050	210	69.72
11	000	1000	110	239	5400	210	55,509.81	11	331	1000	115	239	1050	210	488.04
11	000	1000	110	239	5400	214	3,559.00	11	331	1000	115	239	1050	210	34.86
11	000	1000	114	239	1050	210	470.80	11	331	1000	115	239	1050	210	836.64
11	000	1000	114	239	1050	210	59.60	11	331	1000	115	239	1050	210	69.72
11	000	1000	114	239	1050	210	36.00	11	331	1000	115	239	1050	210	1,324.68
11	000	1000	114	239	1050	210	21.30	11	331	1000	115	239	1050	210	1,708.14
11	000	1000	114	239	1050	213	356.70	11	331	1000	115	239	1050	210	906.36
11	000	1000	114	239	1050	213	280.80	11	331	1000	115	239	1050	210	836.64
11	000	1000	114	239	1110	210	266.11	11	331	1000	115	239	1050	210	836.64
11	000	1000	114	239	1110	210	228.90	11	331	1000	115	239	1050	210	69.72
11	000	1000	114	239	2250	210	1,288.80	11	331	1000	115	239	1050	210	1,289.82
11	000	1000	114	239	4000	210	280.00	11	331	1000	115	239	1050	210	69.72
11	000	1000	114	239	4000	210	651.30	11	331	1000	115	239	1050	210	69.72
11	000	1000	114	239	4000	213	1,088.35	11	331	1000	115	239	1050	213	836.64
11	000	1000	114	239	4400	213	865.20	11	331	1000	115	239	1050	213	1,185.24
11	000	1000	114	239	5000	213	349.40	11	331	1000	115	239	1050	213	871.50
11	331	1000	115	239	1050	210	1,777.86	11	331	1000	115	239	1050	213	836.64
11	331	1000	115	239	1050	210	836.64	11	331	1000	115	239	1050	213	488.04
11	331	1000	115	239	1050	210	906.36	11	331	1000	115	239	1050	213	1,673.28
11	331	1000	115	239	1050	210	418.32	11	331	1000	115	239	1050	213	209.16
11	331	1000	115	239	1050	210	836.64	11	331	1000	115	239	1110	210	836.64
11	331	1000	115	239	1050	210	1,673.28	11	331	1000	115	239	1110	210	348.60

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Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	331	1000	115	239	1050	210	1,673.28	11	331	1000	115	239	1110	210	1,952.16
11	331	1000	115	239	1050	210	906.36	11	331	1000	115	239	1110	210	522.90
11	331	1000	115	239	1050	210	488.04	11	331	1000	115	239	1110	213	836.64
11	331	1000	115	239	1050	210	69.72	11	331	1000	115	239	1130	210	836.64
11	331	1000	115	239	1050	210	69.72	11	331	1000	115	239	2200	210	418.32
11	331	1000	115	239	1050	210	871.50	11	331	1000	115	239	2200	210	836.64
11	331	1000	115	239	1050	210	139.44	11	331	1000	115	239	2250	210	836.64
11	331	1000	115	239	1050	210	836.64	11	331	1000	115	239	4000	210	976.08
11	331	1000	115	239	1050	210	139.44	11	331	1000	115	239	4000	210	1,951.64
11	000	1000	116	239	1012	210	471.12	11	000	1000	116	239	1012	210	521.76
11	000	1000	116	239	1050	210	4,508.44	11	000	1000	116	239	1050	210	4,040.43
11	000	1000	116	239	1050	210	2,167.92	11	000	1000	116	239	1050	210	2,018.67
11	000	1000	116	239	1050	210	4,069.92	11	000	1000	116	239	1050	210	4,120.80
11	000	1000	116	239	1050	210	1,937.52	11	000	1000	116	239	1050	210	2,223.36
11	000	1000	116	239	1050	210	1,733.72	11	000	1000	116	239	1050	210	1,926.82
11	000	1000	116	239	1050	210	333.84	11	000	1000	116	239	1050	210	424.65
11	000	1000	116	239	1050	210	1,410.48	11	000	1000	116	239	1050	210	1,410.48
11	000	1000	116	239	1050	210	1,881.60	11	000	1000	116	239	1050	210	1,034.16
11	000	1000	116	239	1050	210	1,026.24	11	000	1000	116	239	1050	210	1,161.64
11	000	1000	116	239	1050	210	394.08	11	000	1000	116	239	1050	210	541.92
11	000	1000	116	239	1050	210	1,203.15	11	000	1000	116	239	1050	210	1,675.92
11	000	1000	116	239	1050	210	1,783.20	11	000	1000	116	239	1050	210	1,831.92
11	000	1000	116	239	1050	210	3,587.04	11	000	1000	116	239	1050	210	2,399.40
11	000	1000	116	239	1050	210	9.27	11	000	1000	116	239	1050	210	9.27
11	000	1000	116	239	1050	210	1,594.58	11	000	1000	116	239	1050	210	3,129.84
11	000	1000	116	239	1050	210	1,443.94	11	000	1000	116	239	1050	210	1,410.48
11	000	1000	116	239	1050	210	1,245.84	11	000	1000	116	239	1050	210	1,719.84
11	000	1000	116	239	1050	210	1,541.04	11	000	1000	116	239	1050	210	1,673.32
11	000	1000	116	239	1050	210	791.52	11	000	1000	116	239	1050	210	848.64
11	000	1000	116	239	1050	210	1,768.08	11	000	1000	116	239	1050	210	2,684.29
11	000	1000	116	239	1050	210	2,066.67	11	000	1000	116	239	1050	210	2,271.29
11	000	1000	116	239	1050	213	1,156.80	11	000	1000	116	239	1050	213	574.56
11	000	1000	116	239	1050	213	2,110.08	11	000	1000	116	239	1050	213	2,229.36
11	000	1000	116	239	1050	213	1,410.48	11	000	1000	116	239	1050	213	1,410.48
11	000	1000	116	239	1050	213	1,025.52	11	000	1000	116	239	1050	213	1,272.48
11	000	1000	116	239	1050	213	1,095.36	11	000	1000	116	239	1050	213	1,200.24
11	000	1000	116	239	1050	213	1,895.73	11	000	1000	116	239	1050	213	1,328.42
11	000	1000	116	239	1050	213	188.16	11	000	1000	116	239	1050	213	378.96
11	000	1000	116	239	1050	213	1,739.48	11	000	1000	116	239	1050	213	1,904.88

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Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	116	239	1050	213	573.60	11	000	1000	116	239	1050	213	626.64
11	000	1000	116	239	1050	213	2,775.20	11	000	1000	116	239	1050	213	2,145.84
11	000	1000	116	239	1050	213	1,410.48	11	000	1000	116	239	1050	213	2,263.38
11	000	1000	116	239	1050	213	2,090.88	11	000	1000	116	239	1050	213	2,009.12
11	000	1000	116	239	1050	213	1,817.76	11	000	1000	116	239	1050	213	1,278.24
11	000	1000	116	239	1050	213	1,213.68	11	000	1000	116	239	1050	213	747.54
11	000	1000	116	239	1050	213	421.44	11	000	1000	116	239	1110	210	2,228.64
11	000	1000	116	239	1110	210	2,114.76	11	000	1000	116	239	1110	210	1,570.08
11	000	1000	116	239	1110	210	2,286.84	11	000	1000	116	239	1110	210	1,514.14
11	000	1000	116	239	1110	210	1,369.80	11	000	1000	116	239	1110	210	633.39
11	000	1000	116	239	1110	210	650.88	11	000	1000	116	239	1110	210	2,302.62
11	000	1000	116	239	1110	210	1,236.72	11	000	1000	116	239	1110	210	1,410.48
11	000	1000	116	239	1110	210	118.72	11	000	1000	116	239	1130	210	735.36
11	000	1000	116	239	1130	210	680.40	11	000	1000	116	239	1130	210	278.88
11	000	1000	116	239	1130	210	233.28	11	000	1000	116	239	1130	210	104.40
11	000	1000	116	239	1130	210	94.32	11	000	1000	116	239	1130	210	1,102.08
11	000	1000	116	239	1130	210	1,270.80	11	000	1000	116	239	2200	210	1,609.44
11	000	1000	116	239	2200	210	1,497.60	11	000	1000	116	239	2200	210	626.16
11	000	1000	116	239	2200	210	565.44	11	000	1000	116	239	2200	210	959.28
11	000	1000	116	239	2200	210	806.88	11	000	1000	116	239	2200	210	959.28
11	000	1000	116	239	2200	210	859.92	11	000	1000	116	239	2200	213	1,213.68
11	000	1000	116	239	2200	213	1,150.08	11	000	1000	116	239	2200	213	344.16
11	000	1000	116	239	2200	213	312.96	11	000	1000	116	239	2250	210	791.52
11	000	1000	116	239	2200	213	509.28	11	000	1000	116	239	2250	210	1,447.92
11	000	1000	116	239	2250	210	735.36	11	000	1000	116	239	2250	210	255.60
11	000	1000	116	239	2250	210	1,372.08	11	000	1000	116	239	2250	213	920.16
11	000	1000	116	239	2250	210	1,371.12	11	000	1000	116	239	2250	213	229.44
11	000	1000	116	239	2250	213	942.76	11	000	1000	116	239	2300	210	1,571.52
11	000	1000	116	239	2250	213	208.80	11	000	1000	116	239	2300	210	104.40
11	000	1000	116	239	2300	210	1,460.40	11	000	1000	116	239	2300	210	255.60
11	000	1000	116	239	2300	210	94.32	11	000	1000	116	239	2300	213	1,343.76
11	000	1000	116	239	2300	210	967.92	11	000	1000	116	239	2725	210	395.76
11	000	1000	116	239	2300	213	1,384.76	11	000	1000	116	239	2725	210	3,352.44
11	000	1000	116	239	2725	210	367.68	11	000	1000	116	239	2725	210	1,175.40
11	000	1000	116	239	2725	210	4,346.88	11	000	1000	116	239	4000	210	4,030.17
11	000	1000	116	239	4000	210	4,020.78	11	000	1000	116	239	4000	210	3,381.40
11	000	1000	116	239	4000	210	4,485.38	11	000	1000	116	239	4000	213	2,537.28
11	000	1000	116	239	4000	213	1,998.35	11	000	1000	116	239	4000	213	1,984.08
11	000	1000	116	239	4000	213	1,932.24	11	000	1000	116	239	4400	210	824.18

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	116	239	4400	210	1,511.60	11	000	1000	116	239	4400	210	2,625.36
11	000	1000	116	239	4400	210	2,082.72	11	000	1000	116	239	4400	210	1,245.12
11	000	1000	116	239	4400	210	1,208.84	11	000	1000	116	239	4400	213	837.36
11	000	1000	116	239	4400	213	2,356.80	11	000	1000	116	239	4400	213	2,237.76
11	000	1000	116	239	4400	213	2,114.16	11	000	1000	116	239	5000	210	823.92
11	000	1000	116	239	4400	213	626.64	11	000	1000	116	239	5000	213	1,674.00
11	000	1000	116	239	5000	210	774.24	11	000	1000	116	239	5000	213	680.40
11	000	1000	116	239	5000	213	1,581.36	11	000	1000	116	239	5400	210	1,410.48
11	000	1000	116	239	5000	213	1,048.08	11	000	1000	116	239	5400	210	1,087.92
11	000	1000	116	239	5400	210	1,410.48	11	000	1000	120	239	1050	413	10,786.58
11	000	1000	116	239	5400	210	1,032.96	11	000	1000	120	239	1050	413	19,002.72
11	000	1000	120	239	1050	413	18,438.71	11	000	1000	120	239	1050	413	70,388.64
11	000	1000	120	239	1050	413	62,058.75	11	000	1000	120	239	1050	413	73,303.43
11	000	1000	120	239	1050	413	86,849.21	11	000	1000	120	239	1050	413	36,161.52
11	000	1000	120	239	1050	413	34,053.84	11	000	1000	120	239	1050	413	127,895.31
11	000	1000	120	239	1050	413	103,291.99	11	000	1000	120	239	1050	413	776.63
11	000	1000	120	239	1050	413	31,327.89	11	000	1000	120	239	1050	413	38,977.20
11	000	1000	120	239	1050	413	37,667.34	11	000	1000	120	239	1050	413	1,750.56
11	000	1000	120	239	1050	413	270.71	11	000	1000	120	239	1050	413	71,841.23
11	000	1000	120	239	1050	413	63,625.87	11	000	1000	120	239	1050	413	33,283.14
11	000	1000	120	239	1050	413	45,006.76	11	000	1000	120	239	1050	413	64,867.52
11	000	1000	120	239	1050	413	14,528.52	11	000	1000	120	239	1050	413	53,963.32
11	000	1000	120	239	1050	413	40,855.20	11	000	1000	120	239	1050	413	17,690.40
11	000	1000	120	239	1050	413	42,224.07	11	000	1000	120	239	1050	413	100,867.54
11	000	1000	120	239	1050	414	369,265.59	11	000	1000	120	239	1050	413	66,249.78
11	000	1000	120	239	1050	414	197,311.96	11	000	1000	120	239	1050	414	364,096.03
11	000	1000	120	239	1050	414	86,309.20	11	000	1000	120	239	1050	414	207,862.68
11	000	1000	120	239	1050	414	138,840.92	11	000	1000	120	239	1050	414	111,470.95
11	000	1000	120	239	1050	414	175,091.18	11	000	1000	120	239	1050	414	154,130.14
11	000	1000	120	239	1050	414	195,151.21	11	000	1000	120	239	1050	414	212,250.72
11	000	1000	120	239	1050	414	100,589.49	11	000	1000	120	239	1050	414	199,623.12
11	000	1000	120	239	1050	414	64,836.92	11	000	1000	120	239	1050	414	113,184.53
11	000	1000	120	239	1050	414	148,226.36	11	000	1000	120	239	1050	414	71,667.60
11	000	1000	120	239	1050	414	165,408.87	11	000	1000	120	239	1050	414	158,586.52
11	000	1000	120	239	1050	414	226,300.41	11	000	1000	120	239	1050	414	193,298.23
11	331	1000	115	239	1050	210	209.16	11	000	1000	120	239	1050	414	226,293.08
11	331	1000	115	239	1050	213	836.64	11	000	1000	120	239	1050	414	154,415.42
11	331	1000	115	239	1050	213	1,673.28	11	000	1000	120	239	1050	414	59,976.80
11	331	1000	115	239	1050	213	801.78	11	000	1000	120	239	1050	414	33,667.34

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	331	1000	115	239	1050	213	941.22	11	000	1000	120	239	1050	414	83,717.70
11	331	1000	115	239	1050	213	836.64	11	000	1000	120	239	1050	414	144,644.50
11	331	1000	115	239	1050	213	69.72	11	000	1000	120	239	1050	414	119,225.26
11	331	1000	115	239	1050	213	1,673.28	11	000	1000	120	239	1050	414	159,831.84
11	331	1000	115	239	1110	210	1,254.96	11	000	1000	120	239	1050	414	91,709.24
11	331	1000	115	239	1110	210	139.44	11	000	1000	120	239	1050	414	189,735.88
11	331	1000	115	239	1110	210	69.72	11	000	1000	120	239	1050	414	106,386.40
11	331	1000	115	239	1110	210	1,673.28	11	000	1000	120	239	1050	414	95,606.28
11	331	1000	115	239	1110	210	69.72	11	000	1000	120	239	1050	414	87,581.28
11	331	1000	115	239	1110	213	836.64	11	000	1000	120	239	1050	414	62,270.88
11	331	1000	115	239	1130	210	836.64	11	000	1000	120	239	1050	414	70,065.86
11	331	1000	115	239	2200	210	836.64	11	000	1000	120	239	1050	414	97,956.48
11	331	1000	115	239	2250	210	836.64	11	000	1000	120	239	1050	414	71,340.07
11	331	1000	115	239	4000	210	557.76	11	000	1000	120	239	1050	414	202,134.08
11	331	1000	115	239	4000	210	1,429.26	11	000	1000	120	239	1050	414	187,863.49
11	331	1000	115	239	4400	210	34.86	11	000	1000	120	239	1050	414	177,534.62
11	331	1000	115	239	4400	213	836.64	11	000	1000	120	239	1050	414	87,141.84
11	000	1000	120	239	1050	414	139,406.71	11	000	1000	120	239	1060	413	52,337.29
11	000	1000	120	239	1050	414	49,164.79	11	000	1000	120	239	1060	413	61,559.03
11	000	1000	120	239	1050	414	30,456.12	11	000	1000	120	239	1060	413	127,535.74
11	000	1000	120	239	1050	414	57,463.95	11	000	1000	120	239	1060	414	206,448.50
11	000	1000	120	239	1050	414	186,035.00	11	000	1000	120	239	1060	414	70,311.05
11	000	1000	120	239	1050	414	165,882.92	11	000	1000	120	239	1060	414	201,070.95
11	000	1000	120	239	1050	414	138,943.46	11	000	1000	120	239	1110	414	19,708.32
11	000	1000	120	239	1050	414	83,986.92	11	000	1000	120	239	2200	413	17,872.32
11	000	1000	120	239	1050	414	151,408.88	11	000	1000	120	239	2200	414	20,496.72
11	000	1000	120	239	1050	414	113,010.87	11	000	1000	120	239	2200	414	19,465.20
11	000	1000	120	239	1050	414	94,773.38	11	000	1000	120	239	2200	414	18,881.15
11	000	1000	120	239	1050	414	99,273.61	11	000	1000	120	239	2200	414	19,465.20
11	000	1000	120	239	1050	414	69,648.18	11	000	1000	120	239	2200	414	55,909.21
11	000	1000	120	239	1050	414	76,247.03	11	000	1000	120	239	2200	414	19,974.72
11	000	1000	120	239	1060	414	10,398.67	11	000	1000	120	239	2300	414	21,627.12
11	000	1000	120	239	1110	414	18,931.17	11	000	1000	120	239	2725	413	32,696.85
11	000	1000	120	239	2200	413	3,852.24	11	000	1000	120	239	2725	413	22,926.72
11	000	1000	120	239	2200	413	16,772.21	11	000	1000	120	239	2725	414	20,545.33
11	000	1000	120	239	2200	414	19,730.15	11	000	1000	120	239	4000	413	22,041.12
11	000	1000	120	239	2200	414	18,895.35	11	000	1000	120	239	4000	413	42,174.24
11	000	1000	120	239	2200	414	38,550.30	11	000	1000	120	239	4400	413	47,154.72
11	000	1000	120	239	2200	414	18,689.22	11	000	1000	120	239	4400	413	17,472.72

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FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	120	239	2200	414	53,550.27	11	000	1000	120	239	4400	413	57,330.42
11	000	1000	120	239	2200	414	19,618.42	11	000	1000	120	239	4400	414	3,167.12
11	000	1000	120	239	2250	413	16,892.77	11	000	1000	120	239	5000	413	30,894.64
11	000	1000	120	239	2250	413	51,524.61	11	000	1000	120	239	5000	413	18,639.12
11	000	1000	120	239	2250	413	12,181.76	11	000	1000	120	239	5000	414	27,099.93
11	000	1000	120	239	2250	413	49,940.21	11	000	1000	124	239	1050	413	62.70
11	000	1000	120	239	2250	413	26,413.32	11	000	1000	124	239	1050	413	174.80
11	000	1000	120	239	2250	413	62,499.12	11	000	1000	124	239	1050	414	10.00
11	000	1000	120	239	2250	413	81,361.37	11	000	1000	124	239	1050	414	65.00
11	000	1000	120	239	2250	414	126,343.90	11	000	1000	124	239	1050	414	24.90
11	000	1000	120	239	2250	414	97,179.37	11	000	1000	124	239	1050	414	20.00
11	000	1000	120	239	2250	414	180,125.46	11	000	1000	124	239	1050	414	244.00
11	000	1000	120	239	2250	414	126,177.68	11	000	1000	124	239	1050	414	10.00
11	000	1000	120	239	2250	414	129,438.96	11	000	1000	124	239	1050	414	301.80
11	000	1000	120	239	2250	414	97,010.70	11	000	1000	124	239	1050	414	105.50
11	000	1000	120	239	2250	414	212,989.50	11	000	1000	124	239	1050	414	95.70
11	000	1000	120	239	2250	414	69,602.41	11	000	1000	124	239	1050	414	141.10
11	000	1000	120	239	2250	414	158,118.93	11	000	1000	124	239	1050	414	294.60
11	000	1000	120	239	2300	414	20,873.11	11	000	1000	124	239	1050	414	444.00
11	000	1000	120	239	2725	413	39,453.39	11	000	1000	124	239	1050	414	452.50
11	000	1000	120	239	2725	413	22,187.15	11	000	1000	124	239	1060	414	359.60
11	000	1000	120	239	2725	414	21,318.33	11	000	1000	124	239	1060	414	59.20
11	000	1000	120	239	4000	413	21,264.23	11	000	1000	124	239	1060	414	40.00
11	000	1000	120	239	4000	413	40,415.60	11	000	1000	124	239	2250	414	280.00
11	000	1000	120	239	4000	414	20,307.09	11	000	1000	124	239	2725	414	40.60
11	000	1000	120	239	4000	414	21,659.35	11	000	1000	141	239	1050	214	3,795.00
11	000	1000	120	239	4400	413	45,688.34	11	000	1000	141	239	1050	214	275.00
11	000	1000	120	239	4400	413	16,670.73	11	000	1000	149	239	1050	414	220.00
11	000	1000	120	239	4400	413	54,944.57	11	000	1000	149	239	3000	413	262.44
11	000	1000	120	239	4400	414	18,219.55	11	000	1000	192	239	1050	210	1,500.00
11	000	1000	120	239	5000	413	39,866.16	11	000	1000	192	239	1050	210	1,200.00
11	000	1000	120	239	5000	413	18,255.49	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	120	239	5000	414	35,001.30	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	120	239	5400	413	18,712.01	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	120	239	5400	414	8,867.21	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	1050	328	17.40	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	1050	414	530.30	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	1050	414	47.40	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	1050	414	40.50	11	000	1000	192	239	1050	210	1,300.08

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	124	239	1050	414	87.10	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	1050	414	60.00	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	1050	414	22.70	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	1050	414	110.00	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	1050	414	88.80	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	1050	414	19.70	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	1050	414	2,132.00	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	1050	414	456.40	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	1050	414	76.20	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	1050	414	44.40	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	1050	414	224.00	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	2200	414	1,220.00	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	2250	414	25.00	11	000	1000	192	239	1050	210	1,300.08
11	000	1000	124	239	2250	414	13.50	11	000	1000	192	239	1110	210	1,600.08
11	000	1000	124	239	2250	414	10.00	11	000	1000	192	239	1110	210	800.16
11	000	1000	124	239	2250	414	51.90	11	000	1000	192	239	1110	210	2,000.16
11	000	1000	124	239	2250	414	222.60	11	000	1000	192	239	1110	210	1,600.08
11	000	1000	124	239	4000	414	216.90	11	000	1000	192	239	1130	210	2,000.16
11	000	1000	131	239	1050	214	156.25	11	000	1000	192	239	4000	210	3,333.39
11	000	1000	131	239	1110	214	25.00	11	000	1000	192	239	4400	210	3,333.39
11	000	1000	131	239	1110	214	187.50	11	000	1000	192	239	4400	210	4,000.08
11	000	1000	131	239	1110	214	11,330.65	11	000	1000	214	239	1012	210	20.95
11	000	1000	131	239	2200	214	37.50	11	000	1000	214	239	1012	210	20.95
11	000	1000	131	239	2250	214	25.00	11	000	1000	214	239	1050	210	117.34
11	000	1000	131	239	2250	214	100.00	11	000	1000	214	239	1050	210	76.46
11	000	1000	131	239	2300	214	37.50	11	000	1000	214	239	1050	210	83.80
11	000	1000	131	239	2725	214	25.00	11	000	1000	214	239	1050	210	81.71
11	000	1000	131	239	2725	214	37.50	11	000	1000	214	239	1050	210	73.35
11	000	1000	131	239	4000	214	462.50	11	000	1000	214	239	1050	210	46.72
11	000	1000	131	239	4000	214	200.00	11	000	1000	214	239	1050	210	20.95
11	000	1000	131	239	4400	213	12.50	11	000	1000	214	239	1050	210	83.80
11	000	1000	131	239	4400	214	125.00	11	000	1000	214	239	1050	210	50.90
11	000	1000	131	239	4400	214	37.50	11	000	1000	214	239	1050	210	79.62
11	000	1000	131	239	5000	214	37.50	11	000	1000	214	239	1050	210	123.61
11	000	1000	131	239	5400	214	62.50	11	000	1000	214	239	1050	210	41.90
11	000	1000	139	239	1050	210	999.00	11	000	1000	214	239	1050	210	60.76
11	000	1000	149	239	1050	414	10,782.45	11	000	1000	214	239	1050	210	79.62
11	000	1000	149	239	1050	414	2,233.35	11	000	1000	214	239	1050	210	20.95
11	000	1000	192	239	1050	210	1,404.00	11	000	1000	214	239	1050	210	81.71

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	192	239	1050	210	1,217.04	11	000	1000	214	239	1050	210	92.80
11	000	1000	192	239	1050	210	1,217.04	11	000	1000	214	239	1050	210	20.95
11	000	1000	192	239	1050	210	1,064.91	11	000	1000	214	239	1050	210	81.71
11	000	1000	192	239	1050	210	1,217.04	11	000	1000	214	239	1050	210	51.01
11	000	1000	192	239	1050	210	1,217.04	11	000	1000	214	239	1050	213	41.90
11	000	1000	192	239	1050	210	1,217.04	11	000	1000	214	239	1050	213	36.65
11	000	1000	192	239	1050	210	1,217.04	11	000	1000	214	239	1050	213	20.95
11	000	1000	192	239	1050	210	1,217.04	11	000	1000	214	239	1050	213	83.80
11	000	1000	192	239	1050	210	1,217.04	11	312	1000	171	239	1050	210	4,644.69
11	000	1000	192	239	1050	210	1,206.85	11	332	1000	125	239	1050	328	2,276.40
11	000	1000	192	239	1050	210	1,217.04	11	332	1000	125	239	1050	413	2,276.40
11	000	1000	192	239	1050	210	1,217.04	11	332	1000	125	239	1050	413	4,552.80
11	000	1000	192	239	1050	210	1,217.04	11	332	1000	125	239	1050	413	1,991.85
11	000	1000	192	239	1050	210	1,217.04	11	332	1000	125	239	1050	413	4,552.80
11	000	1000	192	239	1050	210	1,217.04	11	332	1000	125	239	1050	413	2,276.40
11	000	1000	192	239	1050	210	1,217.04	11	332	1000	125	239	1050	413	9,010.75
11	000	1000	192	239	1050	210	1,217.04	11	332	1000	125	239	1050	413	2,276.40
11	000	1000	192	239	1050	210	1,217.04	11	332	1000	125	239	1050	413	1,991.85
11	000	1000	192	239	1050	210	1,217.04	11	332	1000	125	239	1050	413	3,130.05
11	000	1000	192	239	1050	210	1,217.04	11	332	1000	125	239	1050	413	4,647.65
11	000	1000	192	239	1050	210	1,217.04	11	332	1000	125	239	1050	413	6,924.05
11	000	1000	192	239	1050	210	1,217.04	11	332	1000	125	239	1050	413	2,371.25
11	000	1000	192	239	1110	210	1,498.08	11	332	1000	125	239	1050	413	2,276.40
11	000	1000	192	239	1110	210	1,873.20	11	332	1000	125	239	1050	413	4,268.25
11	000	1000	192	239	1110	210	1,873.20	11	332	1000	125	239	1050	413	1,138.20
11	000	1000	192	239	1110	210	1,310.82	11	332	1000	125	239	1050	413	4,552.80
11	000	1000	192	239	1110	210	1,499.78	11	332	1000	125	239	1050	414	20,677.30
11	000	1000	192	239	1130	210	1,873.20	11	332	1000	125	239	1050	414	9,579.85
11	000	1000	192	239	4000	210	2,496.80	11	332	1000	125	239	1050	414	11,382.00
11	000	1000	192	239	4000	210	7,000.08	11	332	1000	125	239	1050	414	8,346.80
11	000	1000	192	239	4400	210	2,496.80	11	332	1000	125	239	1050	414	16,978.15
11	000	1000	192	239	4400	210	3,745.20	11	332	1000	125	239	1050	414	7,777.70
11	000	1000	192	239	4400	210	3,745.72	11	332	1000	125	239	1050	414	9,010.75
11	312	1000	171	239	1050	210	4,644.69	11	332	1000	125	239	1050	414	1,138.20
11	312	1000	171	239	1050	210	4,644.69	11	332	1000	125	239	1050	414	15,176.00
11	312	1000	171	239	1110	210	4,644.69	11	332	1000	125	239	1050	414	14,322.35
11	312	1000	171	239	4000	210	4,644.69	11	332	1000	125	239	1050	414	13,563.55
11	332	1000	125	239	1050	328	2,845.50	11	332	1000	125	239	1050	414	8,441.65
11	332	1000	125	239	1050	413	2,276.40	11	332	1000	125	239	1050	414	6,544.65

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	332	1000	125	239	1050	413	4,647.65	11	332	1000	125	239	1050	414	2,181.55
11	332	1000	125	239	1050	413	5,501.30	11	332	1000	125	239	1050	414	5,975.55
11	332	1000	125	239	1050	413	4,552.80	11	332	1000	125	239	1050	414	4,742.50
11	332	1000	125	239	1050	413	2,276.40	11	332	1000	125	239	1050	414	11,382.00
11	332	1000	125	239	1050	413	9,010.75	11	332	1000	125	239	1050	414	11,382.00
11	332	1000	125	239	1050	413	4,457.95	11	332	1000	125	239	1050	414	8,441.65
11	332	1000	125	239	1050	413	2,276.40	11	332	1000	125	239	1050	414	15,934.80
11	332	1000	125	239	1050	413	4,457.95	11	332	1000	125	239	1050	414	2,466.10
11	332	1000	125	239	1050	413	2,276.40	11	332	1000	125	239	1050	414	9,105.60
11	332	1000	125	239	1050	413	1,138.20	11	332	1000	125	239	1050	414	5,596.15
11	332	1000	125	239	1050	413	6,165.25	11	332	1000	125	239	1050	414	5,785.85
11	332	1000	125	239	1050	413	4,552.80	11	332	1000	125	239	1050	414	2,276.40
11	332	1000	125	239	1050	414	19,349.40	11	332	1000	125	239	1050	414	4,552.80
11	332	1000	125	239	1050	414	11,287.15	11	332	1000	125	239	1050	414	1,043.35
11	332	1000	125	239	1050	414	6,260.10	11	332	1000	125	239	1050	414	13,658.40
11	332	1000	125	239	1050	414	11,091.50	11	332	1000	125	239	1050	414	9,105.60
11	332	1000	125	239	1050	414	11,382.00	11	332	1000	125	239	1050	414	9,769.55
11	332	1000	125	239	1050	414	9,200.45	11	332	1000	125	239	1050	414	6,829.20
11	332	1000	125	239	1050	414	4,837.35	11	332	1000	125	239	1060	413	6,544.65
11	332	1000	125	239	1050	414	4,742.50	11	332	1000	125	239	1060	413	6,070.40
11	332	1000	125	239	1050	414	16,897.50	11	332	1000	125	239	1060	413	10,338.65
11	332	1000	125	239	1050	414	6,734.35	11	332	1000	125	239	1060	414	8,726.20
11	332	1000	125	239	1050	414	12,520.20	11	332	1000	125	239	1060	414	2,560.95
11	332	1000	125	239	1050	414	7,588.00	11	332	1000	125	239	1060	414	5,596.15
11	332	1000	125	239	1050	414	6,734.35	11	332	1000	125	239	2200	414	2,276.40
11	332	1000	125	239	1050	414	1,991.85	11	332	1000	125	239	2200	414	2,276.40
11	332	1000	125	239	1050	414	4,552.80	11	332	1000	125	239	2200	414	2,276.40
11	332	1000	125	239	1050	414	11,002.60	11	332	1000	125	239	2725	413	948.50
11	332	1000	125	239	1050	414	15,365.70	11	332	1000	125	239	4000	413	2,276.40
11	332	1000	125	239	1050	414	9,105.60	11	332	1000	125	239	4000	413	2,276.40
11	332	1000	125	239	1050	414	7,018.90	11	332	1000	125	239	4000	414	2,276.40
11	332	1000	125	239	1050	414	15,839.95	11	332	1000	125	239	5000	328	2,276.40
11	332	1000	125	239	1050	414	4,552.80	11	332	1000	125	239	5000	328	2,276.40
11	332	1000	125	239	1050	414	6,829.20	11	332	1000	125	239	5000	413	758.80
11	332	1000	125	239	1050	414	9,390.15	11	332	1000	125	239	5400	328	2,276.40
11	332	1000	125	239	1050	414	6,829.20	11	334	1000	213	239	1050	210	26,770.50
11	332	1000	125	239	1050	414	4,363.10	11	334	1000	213	239	1050	210	21,416.40
11	332	1000	125	239	1050	414	94.85	11	334	1000	213	239	1050	210	14,277.60
11	332	1000	125	239	1060	414	1,517.60	11	334	1000	213	239	1050	210	27,960.30

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	332	1000	125	239	2200	414	2,276.40	11	334	1000	213	239	1050	210	28,555.20
11	332	1000	125	239	2200	414	2,276.40	11	334	1000	213	239	1050	210	13,087.80
11	332	1000	125	239	2200	414	4,552.80	11	334	1000	213	239	1050	210	17,252.10
11	332	1000	125	239	2250	413	1,517.60	11	334	1000	213	239	1050	210	3,569.40
11	332	1000	125	239	2250	413	2,276.40	11	334	1000	213	239	1050	210	27,960.30
11	332	1000	125	239	2250	413	2,276.40	11	334	1000	213	239	1050	210	42,307.62
11	332	1000	125	239	2250	413	3,794.00	11	334	1000	213	239	1050	210	14,277.60
11	332	1000	125	239	2250	413	9,105.60	11	334	1000	213	239	1050	210	14,277.60
11	332	1000	125	239	2250	413	4,552.80	11	334	1000	213	239	1050	210	28,555.20
11	332	1000	125	239	2250	414	7,018.90	11	334	1000	213	239	1050	210	27,960.30
11	332	1000	125	239	2250	414	4,078.55	11	334	1000	213	239	1050	210	21,416.40
11	332	1000	125	239	2250	414	8,346.80	11	334	1000	213	239	1050	210	7,138.80
11	332	1000	125	239	2250	414	4,173.40	11	334	1000	213	239	1050	210	27,960.30
11	332	1000	125	239	2250	414	11,382.00	11	334	1000	213	239	1050	210	16,657.20
11	332	1000	125	239	2250	414	10,718.05	11	334	1000	213	239	1050	213	7,138.80
11	332	1000	125	239	2250	414	7,777.70	11	334	1000	213	239	1050	213	11,303.10
11	332	1000	125	239	2250	414	2,371.25	11	334	1000	213	239	1050	213	7,138.80
11	332	1000	125	239	2250	414	6,829.20	11	334	1000	213	239	1050	213	28,555.20
11	332	1000	125	239	2725	413	2,276.40	11	334	1000	213	239	1050	213	14,277.60
11	332	1000	125	239	2725	414	1,056.25	11	334	1000	213	239	1050	213	27,330.54
11	332	1000	125	239	4000	413	2,276.40	11	334	1000	213	239	1050	213	14,277.60
11	332	1000	125	239	4000	413	2,276.40	11	334	1000	213	239	1050	213	7,138.80
11	332	1000	125	239	4000	414	2,276.40	11	334	1000	213	239	1050	213	7,138.80
11	332	1000	125	239	4400	413	1,138.20	11	334	1000	213	239	1050	213	14,277.60
11	332	1000	125	239	4400	413	663.95	11	334	1000	213	239	1050	213	14,277.60
11	332	1000	125	239	5000	328	3,035.20	11	334	1000	213	239	1050	213	13,682.70
11	332	1000	125	239	5000	328	2,276.40	11	334	1000	213	239	1050	213	11,898.00
11	332	1000	125	239	5000	413	2,276.40	11	334	1000	213	239	1110	210	7,138.80
11	332	1000	125	239	5400	328	2,276.40	11	334	1000	213	239	1110	210	21,416.40
11	332	1000	125	239	5400	413	2,276.40	11	334	1000	213	239	1110	210	29,150.10
11	334	1000	213	239	1050	210	31,219.65	11	334	1000	213	239	1110	210	16,954.65
11	334	1000	213	239	1050	210	25,793.84	11	334	1000	213	239	1110	210	7,138.80
11	334	1000	213	239	1050	210	20,487.46	11	334	1000	213	239	1110	210	7,138.80
11	334	1000	213	239	1050	210	21,058.50	11	334	1000	213	239	1130	210	14,277.60
11	334	1000	213	239	1050	210	27,792.48	11	334	1000	213	239	1130	210	7,138.80
11	334	1000	213	239	1050	210	17,489.10	11	334	1000	213	239	2200	210	14,277.60
11	334	1000	213	239	1050	210	21,058.50	11	334	1000	213	239	2200	210	7,138.80
11	334	1000	213	239	1050	210	20,487.46	11	334	1000	213	239	2200	213	7,138.80
11	334	1000	213	239	1050	210	30,576.90	11	334	1000	213	239	2200	213	7,138.80

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	334	1000	213	239	1050	210	13,467.96	11	334	1000	213	239	2250	210	7,138.80
11	334	1000	213	239	1050	210	21,058.50	11	334	1000	213	239	2300	210	14,277.60
11	334	1000	213	239	1050	210	17,512.96	11	334	1000	213	239	2300	213	7,138.80
11	334	1000	213	239	1050	210	4,129.44	11	334	1000	213	239	2725	210	28,555.20
11	334	1000	213	239	1050	210	19,916.42	11	334	1000	213	239	4000	210	70,198.20
11	334	1000	213	239	1050	210	27,506.96	11	334	1000	213	239	4000	210	75,552.30
11	334	1000	213	239	1050	210	7,019.50	11	334	1000	213	239	4000	213	7,138.80
11	334	1000	213	239	1050	210	26,935.92	11	334	1000	213	239	4000	213	42,237.90
11	334	1000	213	239	1050	210	18,084.00	11	334	1000	213	239	4000	213	14,277.60
11	334	1000	213	239	1050	213	7,019.50	11	334	1000	213	239	4400	210	7,138.80
11	334	1000	213	239	1050	213	7,019.50	11	334	1000	213	239	4400	210	28,555.20
11	334	1000	213	239	1050	213	7,019.50	11	334	1000	213	239	4400	210	14,277.60
11	334	1000	213	239	1050	213	27,221.44	11	334	1000	213	239	4400	213	10,708.20
11	334	1000	213	239	1050	213	8,104.72	11	334	1000	213	239	4400	213	14,277.60
11	334	1000	213	239	1050	213	27,472.10	11	334	1000	213	239	5000	210	14,277.60
11	334	1000	213	239	1050	213	7,019.50	11	334	1000	213	239	5000	213	14,277.60
11	334	1000	213	239	1050	213	7,019.50	11	334	1000	213	239	5000	213	7,138.80
11	334	1000	213	239	1050	213	7,019.50	11	334	1000	213	239	5400	210	7,138.80
11	334	1000	213	239	1050	213	18,678.90	11	334	1000	213	239	5400	210	7,138.80
11	000	1000	214	239	1012	210	25.08	11	000	1000	214	239	1050	213	41.90
11	000	1000	214	239	1012	210	25.08	11	000	1000	214	239	1050	213	69.23
11	000	1000	214	239	1050	210	161.98	11	000	1000	214	239	1050	213	42.65
11	000	1000	214	239	1050	210	114.95	11	000	1000	214	239	1050	213	41.90
11	000	1000	214	239	1050	210	123.31	11	000	1000	214	239	1050	213	20.95
11	000	1000	214	239	1050	210	75.24	11	000	1000	214	239	1050	213	41.90
11	000	1000	214	239	1050	210	74.19	11	000	1000	214	239	1050	213	60.76
11	000	1000	214	239	1050	210	70.09	11	000	1000	214	239	1050	213	50.31
11	000	1000	214	239	1050	210	25.08	11	000	1000	214	239	1050	213	41.90
11	000	1000	214	239	1050	210	125.40	11	000	1000	214	239	1050	213	38.04
11	000	1000	214	239	1050	210	45.98	11	000	1000	214	239	1110	210	46.10
11	000	1000	214	239	1050	210	73.15	11	000	1000	214	239	1110	210	83.80
11	000	1000	214	239	1050	210	119.13	11	000	1000	214	239	1110	210	75.49
11	000	1000	214	239	1050	210	48.07	11	000	1000	214	239	1110	210	61.82
11	000	1000	214	239	1050	210	75.24	11	000	1000	214	239	1110	210	52.37
11	000	1000	214	239	1050	210	62.70	11	000	1000	214	239	1110	210	31.45
11	000	1000	214	239	1050	210	39.71	11	000	1000	214	239	1130	210	20.95
11	000	1000	214	239	1050	210	71.06	11	000	1000	214	239	1130	210	20.95
11	000	1000	214	239	1050	210	125.40	11	000	1000	214	239	1130	210	4.20
11	000	1000	214	239	1050	210	25.08	11	000	1000	214	239	1130	210	16.70

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	214	239	1050	210	96.14	11	000	1000	214	239	2200	210	41.90
11	000	1000	214	239	1050	210	71.07	11	000	1000	214	239	2200	210	25.15
11	000	1000	214	239	1050	213	50.16	11	000	1000	214	239	2200	210	21.60
11	000	1000	214	239	1050	213	50.16	11	000	1000	214	239	2200	210	41.90
11	000	1000	214	239	1050	213	25.08	11	000	1000	214	239	2200	213	20.95
11	000	1000	214	239	1050	213	98.23	11	000	1000	214	239	2200	213	12.55
11	000	1000	214	239	1050	213	50.16	11	000	1000	214	239	2250	210	20.95
11	000	1000	214	239	1050	213	88.24	11	000	1000	214	239	2250	210	25.10
11	000	1000	214	239	1050	213	25.08	11	000	1000	214	239	2250	210	4.20
11	000	1000	214	239	1050	213	48.07	11	000	1000	214	239	2250	213	16.75
11	000	1000	214	239	1050	213	25.08	11	000	1000	214	239	2250	213	8.40
11	000	1000	214	239	1050	213	66.88	11	000	1000	214	239	2300	210	41.90
11	000	1000	214	239	1050	213	25.08	11	000	1000	214	239	2300	210	4.20
11	000	1000	214	239	1050	213	50.16	11	000	1000	214	239	2300	210	4.20
11	000	1000	214	239	1050	213	73.15	11	000	1000	214	239	2300	213	20.95
11	000	1000	214	239	1050	213	50.16	11	000	1000	214	239	2725	210	10.38
11	000	1000	214	239	1050	213	50.16	11	000	1000	214	239	2725	210	67.03
11	000	1000	214	239	1110	210	55.20	11	000	1000	214	239	2725	210	16.77
11	000	1000	214	239	1110	210	121.22	11	000	1000	214	239	4000	210	215.82
11	000	1000	214	239	1110	210	94.51	11	000	1000	214	239	4000	210	264.04
11	000	1000	214	239	1110	210	34.30	11	000	1000	214	239	4000	213	20.95
11	000	1000	214	239	1110	210	45.24	11	000	1000	214	239	4000	213	123.61
11	000	1000	214	239	1110	210	22.99	11	000	1000	214	239	4000	213	41.90
11	000	1000	214	239	1130	210	25.08	11	000	1000	214	239	4400	210	37.40
11	000	1000	214	239	1130	210	25.08	11	000	1000	214	239	4400	210	62.85
11	000	1000	214	239	1130	210	5.04	11	000	1000	214	239	4400	210	47.16
11	000	1000	214	239	1130	210	24.96	11	000	1000	214	239	4400	213	32.90
11	000	1000	214	239	2200	210	50.16	11	000	1000	214	239	4400	213	41.90
11	000	1000	214	239	2200	210	30.12	11	000	1000	214	239	5000	210	26.12
11	000	1000	214	239	2200	210	15.12	11	000	1000	214	239	5000	213	31.52
11	000	1000	214	239	2200	210	50.16	11	000	1000	214	239	5000	213	20.95
11	000	1000	214	239	2200	213	25.08	11	000	1000	214	239	5400	210	20.95
11	000	1000	214	239	2200	213	15.00	11	000	1000	214	239	5400	210	26.21
11	000	1000	214	239	2200	213	15.00	11	000	1000	224	239	1050	328	81.44
11	000	1000	214	239	2250	210	25.08	11	000	1000	224	239	1050	413	11.25
11	000	1000	214	239	2250	210	30.00	11	000	1000	224	239	1050	413	20.36
11	000	1000	214	239	2250	210	25.08	11	000	1000	224	239	1050	413	81.44
11	000	1000	214	239	2250	213	20.04	11	000	1000	224	239	1050	413	77.26
11	000	1000	214	239	2250	213	10.08	11	000	1000	224	239	1050	413	40.72

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	214	239	2300	210	50.16	11	000	1000	224	239	1050	413	138.34
11	000	1000	214	239	2300	210	5.04	11	000	1000	224	239	1050	413	40.72
11	000	1000	214	239	2300	210	25.08	11	000	1000	224	239	1050	413	2.09
11	000	1000	214	239	2300	213	25.08	11	000	1000	224	239	1050	413	85.03
11	000	1000	214	239	2725	210	12.48	11	000	1000	224	239	1050	413	44.90
11	000	1000	214	239	2725	210	100.32	11	000	1000	224	239	1050	413	81.44
11	000	1000	214	239	4000	210	246.64	11	000	1000	224	239	1050	413	61.08
11	000	1000	214	239	4000	210	269.59	11	000	1000	224	239	1050	413	20.36
11	000	1000	214	239	4000	213	25.08	11	000	1000	224	239	1050	413	126.39
11	000	1000	214	239	4000	213	122.27	11	000	1000	224	239	1050	413	81.44
11	000	1000	214	239	4000	213	50.16	11	000	1000	224	239	1050	414	423.38
11	000	1000	214	239	4000	214	2.09	11	000	1000	224	239	1050	414	238.48
11	000	1000	214	239	4400	210	70.02	11	000	1000	224	239	1050	414	122.16
11	000	1000	214	239	4400	210	75.24	11	000	1000	224	239	1050	414	171.29
11	000	1000	214	239	4400	210	60.58	11	000	1000	224	239	1050	414	227.12
11	000	1000	214	239	4400	213	75.24	11	000	1000	224	239	1050	414	236.57
11	000	1000	214	239	4400	213	50.16	11	000	1000	224	239	1050	414	139.39
11	000	1000	214	239	4400	213	25.08	11	000	1000	224	239	1050	414	81.44
11	000	1000	214	239	5000	210	31.44	11	000	1000	224	239	1050	414	175.02
11	000	1000	214	239	5000	213	37.68	11	000	1000	224	239	1050	414	219.84
11	000	1000	214	239	5000	213	50.16	11	000	1000	224	239	1050	414	265.14
11	000	1000	214	239	5400	210	25.08	11	000	1000	224	239	1050	414	174.88
11	000	1000	214	239	5400	210	31.32	11	000	1000	224	239	1050	414	77.26
11	000	1000	224	239	1050	328	81.51	11	000	1000	224	239	1050	414	38.63
11	000	1000	224	239	1050	413	25.08	11	000	1000	224	239	1050	414	99.71
11	000	1000	224	239	1050	413	96.14	11	000	1000	224	239	1050	414	156.29
11	000	1000	224	239	1050	413	121.22	11	000	1000	224	239	1050	414	122.16
11	000	1000	224	239	1050	413	50.16	11	000	1000	224	239	1050	414	182.19
11	000	1000	224	239	1050	413	144.21	11	000	1000	224	239	1050	414	110.21
11	000	1000	224	239	1050	413	48.07	11	000	1000	224	239	1050	414	217.69
11	000	1000	224	239	1050	413	50.16	11	000	1000	224	239	1050	414	120.07
11	000	1000	224	239	1050	413	98.23	11	000	1000	224	239	1050	414	101.80
11	000	1000	224	239	1050	413	75.24	11	000	1000	224	239	1050	414	109.30
11	000	1000	224	239	1050	413	25.08	11	000	1000	224	239	1050	414	70.08
11	000	1000	224	239	1050	413	66.88	11	000	1000	224	239	1050	414	81.44
11	000	1000	224	239	1050	413	73.15	11	000	1000	224	239	1050	414	101.80
11	000	1000	224	239	1050	414	530.86	11	000	1000	224	239	1050	414	81.55
11	000	1000	224	239	1050	414	273.79	11	000	1000	224	239	1050	414	244.32
11	000	1000	224	239	1050	414	135.86	11	000	1000	224	239	1050	414	206.74

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	224	239	1050	414	194.37	11	000	1000	224	239	1050	414	196.26
11	000	1000	224	239	1050	414	225.72	11	000	1000	224	239	1050	414	101.80
11	000	1000	224	239	1050	414	305.14	11	000	1000	224	239	1060	413	65.31
11	000	1000	224	239	1050	414	154.67	11	000	1000	224	239	1060	413	72.44
11	000	1000	224	239	1050	414	96.14	11	000	1000	224	239	1060	413	161.11
11	000	1000	224	239	1050	414	212.15	11	000	1000	224	239	1060	414	263.50
11	000	1000	224	239	1050	414	219.35	11	000	1000	224	239	1060	414	87.49
11	000	1000	224	239	1050	414	316.64	11	000	1000	224	239	1060	414	244.65
11	000	1000	224	239	1050	414	200.64	11	000	1000	224	239	1110	414	20.36
11	000	1000	224	239	1050	414	73.15	11	000	1000	224	239	2200	413	20.36
11	000	1000	224	239	1050	414	47.03	11	000	1000	224	239	2200	414	20.36
11	000	1000	224	239	1050	414	85.69	11	000	1000	224	239	2200	414	20.36
11	000	1000	224	239	1050	414	250.80	11	000	1000	224	239	2200	414	20.36
11	000	1000	224	239	1050	414	219.45	11	000	1000	224	239	2200	414	20.36
11	000	1000	224	239	1050	414	200.64	11	000	1000	224	239	2200	414	61.08
11	000	1000	224	239	1050	414	140.03	11	000	1000	224	239	2200	414	20.36
11	000	1000	224	239	1050	414	223.63	11	000	1000	224	239	2300	414	20.36
11	000	1000	224	239	1050	414	150.48	11	000	1000	224	239	2725	413	30.22
11	000	1000	224	239	1050	414	125.40	11	000	1000	224	239	2725	413	20.36
11	000	1000	224	239	1050	414	148.39	11	000	1000	224	239	2725	414	15.86
11	000	1000	224	239	1050	414	100.32	11	000	1000	224	239	4000	328	20.36
11	000	1000	224	239	1050	414	119.13	11	000	1000	224	239	4000	413	20.36
11	000	1000	224	239	1060	414	16.72	11	000	1000	224	239	4000	413	34.72
11	000	1000	224	239	1110	414	25.08	11	000	1000	224	239	4400	413	40.72
11	000	1000	224	239	2200	413	4.18	11	000	1000	224	239	4400	413	20.36
11	000	1000	224	239	2200	413	25.08	11	000	1000	224	239	4400	413	61.08
11	000	1000	224	239	2200	414	25.08	11	000	1000	224	239	4400	414	3.14
11	000	1000	224	239	2200	414	25.08	11	000	1000	224	239	5000	328	61.08
11	000	1000	224	239	2200	414	50.16	11	000	1000	224	239	5000	328	20.36
11	000	1000	224	239	2200	414	25.08	11	000	1000	224	239	5000	413	28.72
11	000	1000	224	239	2200	414	75.24	11	000	1000	224	239	5000	413	20.36
11	000	1000	224	239	2200	414	25.08	11	000	1000	224	239	5000	414	40.72
11	000	1000	224	239	2250	413	25.08	11	000	1000	224	239	5400	328	20.36
11	000	1000	224	239	2250	413	75.24	11	000	1000	231	239	1012	210	2,393.54
11	000	1000	224	239	2250	413	16.72	11	000	1000	231	239	1050	210	16,256.50
11	000	1000	224	239	2250	413	75.24	11	000	1000	231	239	1050	210	10,685.16
11	000	1000	224	239	2250	413	39.71	11	000	1000	231	239	1050	210	11,808.31
11	000	1000	224	239	2250	413	99.27	11	000	1000	231	239	1050	210	11,739.00
11	000	1000	224	239	2250	413	125.40	11	000	1000	231	239	1050	210	10,197.02

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	224	239	2250	414	173.47	11	000	1000	231	239	1050	210	5,861.06
11	000	1000	224	239	2250	414	144.21	11	000	1000	231	239	1050	210	66.79
11	000	1000	224	239	2250	414	265.43	11	000	1000	231	239	1050	210	4,137.88
11	000	1000	224	239	2250	414	184.97	11	000	1000	231	239	1050	210	75.21
11	000	1000	224	239	2250	414	180.78	11	000	1000	231	239	1050	210	9,990.04
11	000	1000	224	239	2250	414	148.39	11	000	1000	231	239	1050	210	7,119.52
11	000	1000	224	239	2250	414	321.87	11	000	1000	231	239	1050	210	10,021.28
11	000	1000	224	239	2250	414	98.23	11	000	1000	231	239	1050	210	17,677.09
11	000	1000	224	239	2250	414	222.15	11	000	1000	231	239	1050	210	6,091.18
11	000	1000	224	239	2300	414	25.08	11	000	1000	231	239	1050	210	9,336.81
11	000	1000	224	239	2725	413	50.16	11	000	1000	231	239	1050	210	72.25
11	000	1000	224	239	2725	413	25.08	11	000	1000	231	239	1050	210	12,121.51
11	000	1000	224	239	2725	414	25.08	11	000	1000	231	239	1050	210	3,919.86
11	000	1000	224	239	4000	328	25.08	11	000	1000	231	239	1050	210	70.44
11	000	1000	224	239	4000	413	25.08	11	000	1000	231	239	1050	210	10,878.76
11	000	1000	224	239	4000	413	50.16	11	000	1000	231	239	1050	210	11,579.66
11	000	1000	224	239	4000	414	25.08	11	000	1000	231	239	1050	210	3,143.88
11	000	1000	224	239	4000	414	25.08	11	000	1000	231	239	1050	210	11,420.16
11	000	1000	224	239	4400	413	50.16	11	000	1000	231	239	1050	210	80.60
11	000	1000	224	239	4400	413	25.08	11	000	1000	231	239	1050	210	8,185.86
11	000	1000	224	239	4400	413	75.24	11	000	1000	231	239	1050	213	5,385.64
11	000	1000	224	239	4400	414	25.08	11	000	1000	231	239	1050	213	7,604.31
11	000	1000	224	239	5000	328	75.24	11	000	1000	231	239	1050	213	3,841.64
11	000	1000	224	239	5000	328	25.08	11	000	1000	231	239	1050	213	10,527.69
11	000	1000	224	239	5000	413	50.16	11	000	1000	231	239	1050	213	5,398.02
11	000	1000	224	239	5000	413	25.08	11	000	1000	231	239	1050	213	10,810.67
11	000	1000	224	239	5000	414	50.16	11	000	1000	231	239	1050	213	4,126.11
11	000	1000	224	239	5400	328	25.08	11	000	1000	231	239	1050	213	5,762.08
11	000	1000	224	239	5400	413	25.08	11	000	1000	231	239	1050	213	2,907.47
11	000	1000	224	239	5400	414	9.41	11	000	1000	231	239	1050	213	6,167.28
11	000	1000	231	239	1012	210	2,016.05	11	000	1000	231	239	1050	213	11,295.28
11	000	1000	231	239	1050	210	15,985.99	11	000	1000	231	239	1050	213	7,496.42
11	000	1000	231	239	1050	210	11,628.08	11	000	1000	231	239	1050	213	3,418.58
11	000	1000	231	239	1050	210	12,288.77	11	000	1000	231	239	1050	213	5,237.14
11	000	1000	231	239	1050	210	7,919.62	11	000	1000	231	239	1110	210	6,807.58
11	000	1000	231	239	1050	210	7,724.65	11	000	1000	231	239	1110	210	10,694.64
11	000	1000	231	239	1050	210	7,237.26	11	000	1000	231	239	1110	210	12,572.47
11	000	1000	231	239	1050	210	58.48	11	000	1000	231	239	1110	210	7,683.64
11	000	1000	231	239	1050	210	3,595.21	11	000	1000	231	239	1110	210	8,133.57

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	231	239	1050	210	64.52	11	000	1000	231	239	1110	210	5,971.07
11	000	1000	231	239	1050	210	11,220.12	11	000	1000	231	239	1110	213	52.78
11	000	1000	231	239	1050	210	4,972.81	11	000	1000	231	239	1130	210	3,319.67
11	000	1000	231	239	1050	210	6,687.67	11	000	1000	231	239	1130	210	2,691.81
11	000	1000	231	239	1050	210	12,694.49	11	000	1000	231	239	1130	210	564.22
11	000	1000	231	239	1050	210	5,280.46	11	000	1000	231	239	1130	210	2,678.70
11	000	1000	231	239	1050	210	9,099.24	11	000	1000	231	239	2200	210	5,720.74
11	000	1000	231	239	1050	210	86.19	11	000	1000	231	239	2200	210	3,453.28
11	000	1000	231	239	1050	210	6,509.19	11	000	1000	231	239	2200	210	3,081.73
11	000	1000	231	239	1050	210	4,657.13	11	000	1000	231	239	2200	210	5,221.63
11	000	1000	231	239	1050	210	66.42	11	000	1000	231	239	2200	213	3,349.89
11	000	1000	231	239	1050	210	7,156.29	11	000	1000	231	239	2200	213	1,841.44
11	000	1000	231	239	1050	210	12,386.71	11	000	1000	231	239	2200	213	385.26
11	000	1000	231	239	1050	210	2,717.64	11	000	1000	231	239	2250	210	2,604.75
11	000	1000	231	239	1050	210	9,660.90	11	000	1000	231	239	2250	210	3,725.81
11	000	1000	231	239	1050	210	63.74	11	000	1000	231	239	2250	210	661.82
11	000	1000	231	239	1050	210	7,571.20	11	000	1000	231	239	2250	213	2,060.44
11	000	1000	231	239	1050	213	4,982.51	11	000	1000	231	239	2250	213	970.84
11	000	1000	231	239	1050	213	6,589.85	11	000	1000	231	239	2300	210	5,928.61
11	000	1000	231	239	1050	213	3,350.40	11	000	1000	231	239	2300	210	564.42
11	000	1000	231	239	1050	213	8,642.28	11	000	1000	231	239	2300	210	661.98
11	000	1000	231	239	1050	213	4,894.52	11	000	1000	231	239	2300	213	3,869.06
11	000	1000	231	239	1050	213	10,512.25	11	000	1000	231	239	2725	210	1,260.87
11	000	1000	231	239	1050	213	1,827.01	11	000	1000	231	239	2725	210	10,415.20
11	000	1000	231	239	1050	213	4,875.59	11	000	1000	231	239	2725	210	2,680.97
11	000	1000	231	239	1050	213	2,491.08	11	000	1000	231	239	4000	210	28,903.83
11	000	1000	231	239	1050	213	7,124.16	11	000	1000	231	239	4000	210	33,770.11
11	000	1000	231	239	1050	213	3,078.44	11	000	1000	231	239	4000	213	432.49
11	000	1000	231	239	1050	213	5,812.26	11	000	1000	231	239	4000	213	15,102.57
11	000	1000	231	239	1050	213	7,486.72	11	000	1000	231	239	4000	213	6,194.19
11	000	1000	231	239	1050	213	2,965.99	11	000	1000	231	239	4400	210	4,865.36
11	000	1000	231	239	1050	213	4,516.31	11	000	1000	231	239	4400	210	9,159.24
11	000	1000	231	239	1050	214	222.03	11	000	1000	231	239	4400	210	6,253.92
11	000	1000	231	239	1050	214	8.11	11	000	1000	231	239	4400	213	4,305.72
11	000	1000	231	239	1050	214	1,652.24	11	000	1000	231	239	4400	213	6,522.71
11	000	1000	231	239	1050	214	772.34	11	000	1000	231	239	5000	210	3,694.88
11	000	1000	231	239	1050	214	319.95	11	000	1000	231	239	5000	213	5,108.84
11	000	1000	231	239	1050	214	225.34	11	000	1000	231	239	5000	213	3,079.52
11	000	1000	231	239	1050	214	612.32	11	000	1000	231	239	5400	210	3,768.06

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Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	231	239	1050	214	33.16	11	000	1000	231	239	5400	210	3,855.35
11	000	1000	231	239	1110	210	5,914.55	11	000	1000	232	239	1012	210	559.73
11	000	1000	231	239	1110	210	12,102.63	11	000	1000	232	239	1050	210	3,801.93
11	000	1000	231	239	1110	210	11,165.23	11	000	1000	232	239	1050	210	2,498.88
11	000	1000	231	239	1110	210	3,394.35	11	000	1000	232	239	1050	210	2,761.44
11	000	1000	231	239	1110	210	4,453.05	11	000	1000	232	239	1050	210	2,745.44
11	000	1000	231	239	1110	210	2,190.18	11	000	1000	232	239	1050	210	2,384.82
11	000	1000	231	239	1110	213	52.53	11	000	1000	232	239	1050	210	1,370.72
11	000	1000	231	239	1110	214	1.45	11	000	1000	232	239	1050	210	15.67
11	000	1000	231	239	1110	214	10.83	11	000	1000	232	239	1050	210	967.86
11	000	1000	231	239	1110	214	1,164.13	11	000	1000	232	239	1050	210	17.60
11	000	1000	231	239	1110	214	1,693.57	11	000	1000	232	239	1050	210	2,336.38
11	000	1000	231	239	1130	210	2,911.26	11	000	1000	232	239	1050	210	1,665.09
11	000	1000	231	239	1130	210	2,336.07	11	000	1000	232	239	1050	210	2,343.64
11	000	1000	231	239	1130	210	488.30	11	000	1000	232	239	1050	210	4,134.24
11	000	1000	231	239	1130	210	2,715.04	11	000	1000	232	239	1050	210	1,424.49
11	000	1000	231	239	2200	210	4,949.51	11	000	1000	232	239	1050	210	2,183.78
11	000	1000	231	239	2200	210	2,940.84	11	000	1000	232	239	1050	210	16.88
11	000	1000	231	239	2200	210	1,491.82	11	000	1000	232	239	1050	210	2,834.85
11	000	1000	231	239	2200	210	4,474.91	11	000	1000	232	239	1050	210	916.73
11	000	1000	231	239	2200	213	2,936.37	11	000	1000	232	239	1050	210	16.46
11	000	1000	231	239	2200	213	1,606.28	11	000	1000	232	239	1050	210	2,544.24
11	000	1000	231	239	2200	213	1,730.58	11	000	1000	232	239	1050	210	2,708.16
11	000	1000	231	239	2200	213	372.22	11	000	1000	232	239	1050	210	735.27
11	000	1000	231	239	2200	214	2.32	11	000	1000	232	239	1050	210	2,670.83
11	000	1000	231	239	2250	210	2,201.42	11	000	1000	232	239	1050	210	18.85
11	000	1000	231	239	2250	210	3,268.06	11	000	1000	232	239	1050	210	1,914.52
11	000	1000	231	239	2250	210	3,261.04	11	000	1000	232	239	1050	213	1,259.66
11	000	1000	231	239	2250	213	1,815.16	11	000	1000	232	239	1050	213	1,778.46
11	000	1000	231	239	2250	213	823.24	11	000	1000	232	239	1050	213	898.52
11	000	1000	231	239	2250	214	1.34	11	000	1000	232	239	1050	213	2,462.17
11	000	1000	231	239	2250	214	5.62	11	000	1000	232	239	1050	213	1,262.40
11	000	1000	231	239	2300	210	5,134.71	11	000	1000	232	239	1050	213	2,528.47
11	000	1000	231	239	2300	210	488.47	11	000	1000	232	239	1050	213	965.05
11	000	1000	231	239	2300	210	2,685.14	11	000	1000	232	239	1050	213	1,347.54
11	000	1000	231	239	2300	213	3,005.40	11	000	1000	232	239	1050	213	680.03
11	000	1000	231	239	2300	214	2.05	11	000	1000	232	239	1050	213	1,442.34
11	000	1000	231	239	2725	210	1,061.13	11	000	1000	232	239	1050	213	2,641.68
11	000	1000	231	239	2725	210	11,308.53	11	000	1000	232	239	1050	213	1,753.14

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	231	239	2725	214	1.36	11	000	1000	232	239	1050	213	799.44
11	000	1000	231	239	2725	214	2.11	11	000	1000	232	239	1050	213	1,224.79
11	000	1000	231	239	4000	210	23,356.80	11	000	1000	232	239	1110	210	1,592.00
11	000	1000	231	239	4000	210	387.00	11	000	1000	232	239	1110	210	2,501.33
11	000	1000	231	239	4000	210	26,514.28	11	000	1000	232	239	1110	210	2,940.26
11	000	1000	231	239	4000	213	451.65	11	000	1000	232	239	1110	210	1,796.87
11	000	1000	231	239	4000	213	10,612.67	11	000	1000	232	239	1110	210	1,902.09
11	000	1000	231	239	4000	213	5,232.20	11	000	1000	232	239	1110	210	1,396.41
11	000	1000	231	239	4000	214	473.54	11	000	1000	232	239	1110	213	12.25
11	000	1000	231	239	4000	214	1,618.03	11	000	1000	232	239	1130	210	776.41
11	000	1000	231	239	4000	214	32.70	11	000	1000	232	239	1130	210	629.48
11	000	1000	231	239	4400	210	6,819.05	11	000	1000	232	239	1130	210	131.94
11	000	1000	231	239	4400	210	7,396.56	11	000	1000	232	239	1130	210	626.50
11	000	1000	231	239	4400	210	5,718.63	11	000	1000	232	239	2200	210	1,337.97
11	000	1000	231	239	4400	213	7,888.65	11	000	1000	232	239	2200	210	807.60
11	000	1000	231	239	4400	213	5,587.25	11	000	1000	232	239	2200	210	720.69
11	000	1000	231	239	4400	213	2,120.68	11	000	1000	232	239	2200	210	1,221.09
11	000	1000	231	239	4400	214	5.95	11	000	1000	232	239	2200	213	783.29
11	000	1000	231	239	4400	214	1.99	11	000	1000	232	239	2200	213	430.69
11	000	1000	231	239	5000	210	3,048.18	11	000	1000	232	239	2200	213	90.20
11	000	1000	231	239	5000	213	4,437.53	11	000	1000	232	239	2250	210	609.20
11	000	1000	231	239	5000	213	4,945.04	11	000	1000	232	239	2250	210	871.40
11	000	1000	231	239	5000	214	2.05	11	000	1000	232	239	2250	210	154.80
11	000	1000	231	239	5400	210	3,280.68	11	000	1000	232	239	2250	213	481.92
11	000	1000	231	239	5400	210	3,320.02	11	000	1000	232	239	2250	213	227.05
11	000	1000	231	239	5400	214	224.11	11	000	1000	232	239	2300	210	1,386.59
11	000	1000	232	239	1012	210	471.50	11	000	1000	232	239	2300	210	132.00
11	000	1000	232	239	1050	210	3,738.80	11	000	1000	232	239	2300	210	154.80
11	000	1000	232	239	1050	210	2,719.57	11	000	1000	232	239	2300	213	904.81
11	000	1000	232	239	1050	210	2,873.99	11	000	1000	232	239	2725	210	294.88
11	000	1000	232	239	1050	210	1,852.17	11	000	1000	232	239	2725	210	2,435.77
11	000	1000	232	239	1050	210	1,806.51	11	000	1000	232	239	2725	210	627.05
11	000	1000	232	239	1050	210	1,692.57	11	000	1000	232	239	4000	210	6,760.03
11	000	1000	232	239	1050	210	13.75	11	000	1000	232	239	4000	210	7,898.03
11	000	1000	232	239	1050	210	840.84	11	000	1000	232	239	4000	213	101.11
11	000	1000	232	239	1050	210	15.05	11	000	1000	232	239	4000	213	3,532.18
11	000	1000	232	239	1050	210	2,624.12	11	000	1000	232	239	4000	213	1,448.63
11	000	1000	232	239	1050	210	1,162.90	11	000	1000	232	239	4400	210	1,137.88
11	000	1000	232	239	1050	210	1,564.02	11	000	1000	232	239	4400	210	2,142.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	232	239	1050	210	2,968.88	11	000	1000	232	239	4400	210	1,462.59
11	000	1000	232	239	1050	210	1,234.87	11	000	1000	232	239	4400	213	1,006.96
11	000	1000	232	239	1050	210	2,128.02	11	000	1000	232	239	4400	213	1,525.51
11	000	1000	232	239	1050	210	20.17	11	000	1000	232	239	5000	210	864.35
11	000	1000	232	239	1050	210	1,522.31	11	000	1000	232	239	5000	213	1,194.70
11	000	1000	232	239	1050	210	1,089.20	11	000	1000	232	239	5000	213	720.17
11	000	1000	232	239	1050	210	15.57	11	000	1000	232	239	5400	210	881.31
11	000	1000	232	239	1050	210	1,673.78	11	000	1000	232	239	5400	210	901.59
11	000	1000	232	239	1050	210	2,896.82	11	000	1000	241	239	1050	214	235.29
11	000	1000	232	239	1050	210	635.60	11	000	1000	241	239	1050	214	17.05
11	000	1000	232	239	1050	210	2,259.37	11	000	1000	241	239	1050	328	1,201.16
11	000	1000	232	239	1050	210	14.88	11	000	1000	241	239	1050	413	808.77
11	000	1000	232	239	1050	210	1,770.67	11	000	1000	241	239	1050	413	1,178.17
11	000	1000	232	239	1050	213	1,165.34	11	000	1000	241	239	1050	413	4,436.22
11	000	1000	232	239	1050	213	1,541.28	11	000	1000	241	239	1050	413	4,573.45
11	000	1000	232	239	1050	213	783.61	11	000	1000	241	239	1050	413	2,524.36
11	000	1000	232	239	1050	213	2,021.17	11	000	1000	241	239	1050	413	437.42
11	000	1000	232	239	1050	213	1,144.65	11	000	1000	241	239	1050	413	7,505.57
11	000	1000	232	239	1050	213	2,458.53	11	000	1000	241	239	1050	413	48.15
11	000	1000	232	239	1050	213	427.33	11	000	1000	241	239	1050	413	1,952.34
11	000	1000	232	239	1050	213	1,140.24	11	000	1000	241	239	1050	413	229.75
11	000	1000	232	239	1050	213	582.59	11	000	1000	241	239	1050	413	5,106.69
11	000	1000	232	239	1050	213	1,666.03	11	000	1000	241	239	1050	413	2,321.99
11	000	1000	232	239	1050	213	719.98	11	000	1000	241	239	1050	413	4,472.77
11	000	1000	232	239	1050	213	1,359.32	11	000	1000	241	239	1050	413	3,312.99
11	000	1000	232	239	1050	213	1,751.02	11	000	1000	241	239	1050	413	1,156.38
11	000	1000	232	239	1050	213	693.57	11	000	1000	241	239	1050	413	6,215.88
11	000	1000	232	239	1050	213	1,056.29	11	000	1000	241	239	1050	413	70.56
11	000	1000	232	239	1050	214	51.92	11	000	1000	241	239	1050	413	4,293.98
11	000	1000	232	239	1050	214	1.90	11	000	1000	241	239	1050	414	23,190.82
11	000	1000	232	239	1050	214	386.39	11	000	1000	241	239	1050	414	13,004.46
11	000	1000	232	239	1050	214	180.58	11	000	1000	241	239	1050	414	7,443.92
11	000	1000	232	239	1050	214	74.82	11	000	1000	241	239	1050	414	9,536.21
11	000	1000	232	239	1050	214	52.69	11	000	1000	241	239	1050	414	13,844.67
11	000	1000	232	239	1050	214	143.19	11	000	1000	241	239	1050	414	12,468.90
11	000	1000	232	239	1050	214	7.69	11	000	1000	241	239	1050	414	6,922.63
11	000	1000	232	239	1110	210	1,383.13	11	000	1000	241	239	1050	414	4,671.44
11	000	1000	232	239	1110	210	2,830.48	11	000	1000	241	239	1050	414	10,800.96
11	000	1000	232	239	1110	210	2,611.40	11	000	1000	241	239	1050	414	12,613.54

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	232	239	1110	210	793.80	11	000	1000	241	239	1050	414	14,071.17
11	000	1000	232	239	1110	210	1,041.44	11	000	1000	241	239	1050	414	9,617.05
11	000	1000	232	239	1110	210	512.09	11	000	1000	241	239	1050	414	4,082.65
11	000	1000	232	239	1110	213	12.24	11	000	1000	241	239	1050	414	2,166.84
11	000	1000	232	239	1110	214	0.35	11	000	1000	241	239	1050	414	5,453.37
11	000	1000	232	239	1110	214	2.52	11	000	1000	241	239	1050	414	8,592.26
11	000	1000	232	239	1110	214	272.23	11	000	1000	241	239	1050	414	7,919.32
11	000	1000	232	239	1110	214	396.05	11	000	1000	241	239	1050	414	9,481.67
11	000	1000	232	239	1130	210	680.92	11	000	1000	241	239	1050	414	6,027.86
11	000	1000	232	239	1130	210	546.30	11	000	1000	241	239	1050	414	12,446.41
11	000	1000	232	239	1130	210	114.25	11	000	1000	241	239	1050	414	6,393.58
11	000	1000	232	239	1130	210	634.91	11	000	1000	241	239	1050	414	6,407.46
11	000	1000	232	239	2200	210	1,157.55	11	000	1000	241	239	1050	414	5,641.97
11	000	1000	232	239	2200	210	687.68	11	000	1000	241	239	1050	414	4,131.77
11	000	1000	232	239	2200	210	348.91	11	000	1000	241	239	1050	414	3,753.67
11	000	1000	232	239	2200	210	1,046.56	11	000	1000	241	239	1050	414	6,510.75
11	000	1000	232	239	2200	213	686.78	11	000	1000	241	239	1050	414	4,370.09
11	000	1000	232	239	2200	213	375.66	11	000	1000	241	239	1050	414	13,009.80
11	000	1000	232	239	2200	213	404.71	11	000	1000	241	239	1050	414	11,854.14
11	000	1000	232	239	2200	213	87.08	11	000	1000	241	239	1050	414	10,714.82
11	000	1000	232	239	2200	214	0.54	11	000	1000	241	239	1050	414	5,701.60
11	000	1000	232	239	2250	210	514.87	11	000	1000	241	239	1050	415	310.92
11	000	1000	232	239	2250	210	764.28	11	000	1000	241	239	1060	413	3,611.52
11	000	1000	232	239	2250	210	762.71	11	000	1000	241	239	1060	413	3,785.85
11	000	1000	232	239	2250	213	424.49	11	000	1000	241	239	1060	413	8,765.36
11	000	1000	232	239	2250	213	192.54	11	000	1000	241	239	1060	414	13,047.83
11	000	1000	232	239	2250	214	0.31	11	000	1000	241	239	1060	414	4,604.89
11	000	1000	232	239	2250	214	1.30	11	000	1000	241	239	1060	414	12,027.06
11	000	1000	232	239	2300	210	1,200.87	11	000	1000	241	239	1110	414	977.68
11	000	1000	232	239	2300	210	114.18	11	000	1000	241	239	2200	413	308.64
11	000	1000	232	239	2300	210	628.08	11	000	1000	241	239	2200	413	313.11
11	000	1000	232	239	2300	213	702.90	11	000	1000	241	239	2200	413	1,051.28
11	000	1000	232	239	2300	214	0.48	11	000	1000	241	239	2200	414	1,411.92
11	000	1000	232	239	2725	210	248.25	11	000	1000	241	239	2200	414	1,347.93
11	000	1000	232	239	2725	210	2,644.88	11	000	1000	241	239	2200	414	1,311.67
11	000	1000	232	239	2725	214	0.32	11	000	1000	241	239	2200	414	1,226.72
11	000	1000	232	239	2725	214	0.49	11	000	1000	241	239	2200	414	2,926.48
11	000	1000	232	239	4000	210	5,462.36	11	000	1000	241	239	2200	414	1,158.25
11	000	1000	232	239	4000	210	90.52	11	000	1000	241	239	2300	414	1,346.24

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	232	239	4000	210	6,200.97	11	000	1000	241	239	2725	413	1,979.09
11	000	1000	232	239	4000	213	105.58	11	000	1000	241	239	2725	413	1,320.57
11	000	1000	232	239	4000	213	2,482.10	11	000	1000	241	239	2725	414	1,267.92
11	000	1000	232	239	4000	213	1,223.71	11	000	1000	241	239	3000	413	15.83
11	000	1000	232	239	4000	214	110.69	11	000	1000	241	239	4000	413	1,507.68
11	000	1000	232	239	4000	214	378.37	11	000	1000	241	239	4000	413	2,671.37
11	000	1000	232	239	4000	214	7.63	11	000	1000	241	239	4000	414	137.11
11	000	1000	232	239	4400	210	1,594.72	11	000	1000	241	239	4400	413	2,182.86
11	000	1000	232	239	4400	210	1,729.80	11	000	1000	241	239	4400	413	1,147.44
11	000	1000	232	239	4400	210	1,337.31	11	000	1000	241	239	4400	413	3,318.15
11	000	1000	232	239	4400	213	1,845.05	11	000	1000	241	239	4400	414	191.59
11	000	1000	232	239	4400	213	1,306.69	11	000	1000	241	239	4400	414	318.46
11	000	1000	232	239	4400	213	495.94	11	000	1000	241	239	5000	328	833.88
11	000	1000	232	239	4400	214	1.37	11	000	1000	241	239	5000	328	141.12
11	000	1000	232	239	4400	214	0.46	11	000	1000	241	239	5000	413	1,936.44
11	000	1000	232	239	5000	210	712.82	11	000	1000	241	239	5000	413	1,112.88
11	000	1000	232	239	5000	213	1,037.90	11	000	1000	241	239	5000	414	1,770.12
11	000	1000	232	239	5000	213	1,156.51	11	000	1000	241	239	5400	328	139.15
11	312	1000	231	239	1050	210	287.97	11	000	1000	242	239	1050	214	55.05
11	312	1000	231	239	1050	210	287.97	11	000	1000	242	239	1050	214	3.99
11	312	1000	231	239	1110	210	287.97	11	000	1000	242	239	1050	328	281.03
11	312	1000	231	239	4000	210	287.97	11	000	1000	242	239	1050	413	189.13
11	334	1000	213	239	1050	213	14,039.00	11	000	1000	242	239	1050	413	275.51
11	334	1000	213	239	1050	213	20,487.46	11	000	1000	242	239	1050	413	1,037.36
11	334	1000	213	239	1050	213	14,039.00	11	000	1000	242	239	1050	413	1,069.57
11	334	1000	213	239	1110	210	7,019.50	11	000	1000	242	239	1050	413	590.36
11	334	1000	213	239	1110	210	24,651.76	11	000	1000	242	239	1050	413	102.40
11	334	1000	213	239	1110	210	28,720.62	11	000	1000	242	239	1050	413	1,755.13
11	334	1000	213	239	1110	210	8,161.58	11	000	1000	242	239	1050	413	11.26
11	334	1000	213	239	1110	210	6,424.60	11	000	1000	242	239	1050	413	456.66
11	334	1000	213	239	1130	210	14,039.00	11	000	1000	242	239	1050	413	53.66
11	334	1000	213	239	1130	210	7,019.50	11	000	1000	242	239	1050	413	1,194.40
11	334	1000	213	239	2200	210	14,039.00	11	000	1000	242	239	1050	413	543.05
11	334	1000	213	239	2200	210	7,019.50	11	000	1000	242	239	1050	413	1,046.18
11	334	1000	213	239	2200	213	7,019.50	11	000	1000	242	239	1050	413	774.72
11	334	1000	213	239	2200	213	7,019.50	11	312	1000	231	239	1050	210	287.97
11	334	1000	213	239	2200	213	7,019.50	11	312	1000	232	239	1050	210	67.35
11	334	1000	213	239	2250	210	7,019.50	11	335	1000	223	239	1050	328	21,416.40
11	334	1000	213	239	2250	210	7,019.50	11	335	1000	223	239	1050	413	14,277.60

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	334	1000	213	239	2300	210	14,039.00	11	335	1000	223	239	1050	413	21,416.40
11	334	1000	213	239	2300	210	7,019.50	11	335	1000	223	239	1050	413	7,138.80
11	334	1000	213	239	2300	213	7,019.50	11	335	1000	223	239	1050	413	21,416.40
11	334	1000	213	239	2725	210	28,078.00	11	335	1000	223	239	1050	413	14,277.60
11	334	1000	213	239	4000	210	62,295.08	11	335	1000	223	239	1050	413	27,365.40
11	334	1000	213	239	4000	210	64,484.60	11	335	1000	223	239	1050	413	7,138.80
11	334	1000	213	239	4000	213	7,019.50	11	335	1000	223	239	1050	413	14,182.75
11	334	1000	213	239	4000	213	33,907.70	11	335	1000	223	239	1050	413	7,138.80
11	334	1000	213	239	4000	213	14,039.00	11	335	1000	223	239	1050	413	31,529.70
11	334	1000	213	239	4400	210	12,862.06	11	335	1000	223	239	1050	413	14,277.60
11	334	1000	213	239	4400	210	21,058.50	11	335	1000	223	239	1050	414	77,337.00
11	334	1000	213	239	4400	210	15,181.08	11	335	1000	223	239	1050	414	73,767.60
11	334	1000	213	239	4400	213	14,039.00	11	335	1000	223	239	1050	414	7,138.80
11	334	1000	213	239	4400	213	14,039.00	11	335	1000	223	239	1050	414	35,099.10
11	334	1000	213	239	4400	213	7,019.50	11	335	1000	223	239	1050	414	35,099.10
11	334	1000	213	239	5000	210	14,039.00	11	335	1000	223	239	1050	414	60,412.70
11	334	1000	213	239	5000	213	14,039.00	11	335	1000	223	239	1050	414	35,991.45
11	334	1000	213	239	5000	213	14,039.00	11	335	1000	223	239	1050	414	24,985.80
11	334	1000	213	239	5400	210	7,019.50	11	335	1000	223	239	1050	414	35,694.00
11	334	1000	213	239	5400	210	7,019.50	11	335	1000	223	239	1050	414	42,832.80
11	335	1000	223	239	1050	328	14,086.72	11	335	1000	223	239	1050	414	54,135.90
11	335	1000	223	239	1050	413	12,944.64	11	335	1000	223	239	1050	414	35,694.00
11	335	1000	223	239	1050	413	24,699.48	11	335	1000	223	239	1050	414	7,043.95
11	335	1000	223	239	1050	413	7,043.36	11	335	1000	223	239	1050	414	7,138.80
11	335	1000	223	239	1050	413	20,559.04	11	335	1000	223	239	1050	414	16,657.20
11	335	1000	223	239	1050	413	14,086.72	11	335	1000	223	239	1050	414	26,175.60
11	335	1000	223	239	1050	413	21,130.08	11	335	1000	223	239	1050	414	7,138.80
11	335	1000	223	239	1050	413	7,043.36	11	335	1000	223	239	1050	414	28,257.75
11	335	1000	223	239	1050	413	3,224.23	11	335	1000	223	239	1050	414	6,638.75
11	335	1000	223	239	1050	413	6,472.32	11	335	1000	223	239	1050	414	21,416.40
11	335	1000	223	239	1050	414	89,778.98	11	335	1000	223	239	1050	414	27,865.45
11	335	1000	223	239	1050	414	42,260.16	11	335	1000	223	239	1050	414	7,138.80
11	335	1000	223	239	1050	414	19,322.11	11	335	1000	223	239	1050	414	21,416.40
11	335	1000	223	239	1050	414	21,130.08	11	335	1000	223	239	1050	414	7,138.80
11	335	1000	223	239	1050	414	35,216.80	11	335	1000	223	239	1050	414	7,138.80
11	335	1000	223	239	1050	414	50,243.59	11	335	1000	223	239	1050	414	21,416.40
11	335	1000	223	239	1050	414	43,783.20	11	335	1000	223	239	1050	414	27,067.95
11	335	1000	223	239	1050	414	13,102.14	11	335	1000	223	239	1050	414	35,694.00
11	335	1000	223	239	1050	414	20,986.92	11	335	1000	223	239	1050	414	40,155.75

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	335	1000	223	239	1050	414	52,182.58	11	335	1000	223	239	1050	414	47,699.75
11	335	1000	223	239	1050	414	50,612.62	11	335	1000	223	239	1050	414	14,277.60
11	335	1000	223	239	1050	414	32,932.64	11	335	1000	223	239	1050	415	7,138.80
11	335	1000	223	239	1050	414	7,043.36	11	335	1000	223	239	1060	413	4,164.30
11	335	1000	223	239	1050	414	9,922.42	11	335	1000	223	239	1060	413	13,087.80
11	335	1000	223	239	1050	414	22,914.78	11	335	1000	223	239	1060	413	33,124.70
11	335	1000	223	239	1050	414	14,086.72	11	335	1000	223	239	1060	414	52,256.35
11	335	1000	223	239	1050	414	21,130.08	11	335	1000	223	239	1060	414	25,485.85
11	335	1000	223	239	1050	414	11,207.66	11	335	1000	223	239	1060	414	57,110.40
11	335	1000	223	239	1050	414	14,086.72	11	335	1000	223	239	1110	414	7,138.80
11	335	1000	223	239	1050	414	21,130.08	11	335	1000	223	239	2200	413	7,138.80
11	335	1000	223	239	1050	414	14,086.72	11	335	1000	223	239	2200	413	7,138.80
11	335	1000	223	239	1050	414	18,751.07	11	335	1000	223	239	2200	413	7,138.80
11	335	1000	223	239	1050	414	7,043.36	11	335	1000	223	239	2200	414	7,138.80
11	335	1000	223	239	1050	414	12,944.64	11	335	1000	223	239	2200	414	14,277.60
11	335	1000	223	239	1050	415	7,043.36	11	335	1000	223	239	2200	414	7,138.80
11	335	1000	223	239	1110	414	7,043.36	11	335	1000	223	239	2300	414	7,138.80
11	335	1000	223	239	2200	413	6,448.46	11	335	1000	223	239	2725	413	7,138.80
11	335	1000	223	239	2200	413	7,043.36	11	335	1000	223	239	2725	413	7,138.80
11	335	1000	223	239	2200	413	7,043.36	11	335	1000	223	239	2725	414	5,354.10
11	335	1000	223	239	2200	414	7,043.36	11	335	1000	223	239	4000	413	7,138.80
11	335	1000	223	239	2200	414	14,086.72	11	335	1000	223	239	4400	413	14,277.60
11	335	1000	223	239	2200	414	7,043.36	11	335	1000	223	239	4400	413	7,138.80
11	335	1000	223	239	2250	413	9,327.52	11	335	1000	223	239	4400	413	21,416.40
11	335	1000	223	239	2250	413	21,130.08	11	335	1000	223	239	4400	414	892.35
11	335	1000	223	239	2250	413	14,086.72	11	335	1000	223	239	4400	414	7,138.80
11	335	1000	223	239	2250	413	8,756.48	11	335	1000	223	239	5000	328	14,277.60
11	335	1000	223	239	2250	413	6,745.91	11	335	1000	223	239	5000	413	7,138.80
11	335	1000	223	239	2250	413	28,173.44	11	335	1000	223	239	5000	413	7,138.80
11	335	1000	223	239	2250	414	27,578.54	11	335	1000	223	239	5000	414	7,138.80
11	335	1000	223	239	2250	414	28,173.44	11	000	1000	242	239	1050	413	270.33
11	335	1000	223	239	2250	414	42,164.72	11	000	1000	242	239	1050	413	1,453.72
11	335	1000	223	239	2250	414	37,322.81	11	000	1000	242	239	1050	413	16.53
11	335	1000	223	239	2250	414	31,980.64	11	000	1000	242	239	1050	413	1,004.19
11	335	1000	223	239	2250	414	8,756.48	11	000	1000	242	239	1050	414	5,423.73
11	335	1000	223	239	2250	414	35,811.70	11	000	1000	242	239	1050	414	3,041.30
11	335	1000	223	239	2250	414	20,559.04	11	000	1000	242	239	1050	414	1,741.01
11	335	1000	223	239	2250	414	29,411.34	11	000	1000	242	239	1050	414	2,230.45
11	335	1000	223	239	2300	414	7,043.36	11	000	1000	242	239	1050	414	3,237.88

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	335	1000	223	239	2725	413	7,043.36	11	000	1000	242	239	1050	414	2,916.07
11	335	1000	223	239	2725	413	7,043.36	11	000	1000	242	239	1050	414	1,618.96
11	335	1000	223	239	2725	414	4,461.75	11	000	1000	242	239	1050	414	1,092.60
11	335	1000	223	239	4000	413	7,043.36	11	000	1000	242	239	1050	414	2,526.25
11	335	1000	223	239	4000	414	7,043.36	11	000	1000	242	239	1050	414	2,949.90
11	335	1000	223	239	4400	413	10,612.76	11	000	1000	242	239	1050	414	3,290.77
11	335	1000	223	239	4400	413	5,235.39	11	000	1000	242	239	1050	414	2,249.42
11	335	1000	223	239	4400	413	21,130.08	11	000	1000	242	239	1050	414	954.76
11	335	1000	223	239	4400	414	7,043.36	11	000	1000	242	239	1050	414	506.79
11	335	1000	223	239	4400	414	7,043.36	11	000	1000	242	239	1050	414	1,275.29
11	335	1000	223	239	5000	328	11,802.56	11	000	1000	242	239	1050	414	2,009.44
11	335	1000	223	239	5000	413	7,043.36	11	000	1000	242	239	1050	414	1,852.20
11	335	1000	223	239	5000	413	7,043.36	11	000	1000	242	239	1050	414	2,217.39
11	335	1000	223	239	5000	414	7,043.36	11	000	1000	242	239	1050	414	1,409.76
11	335	1000	223	239	5400	414	2,581.61	11	000	1000	242	239	1050	414	2,910.96
11	000	1000	232	239	5000	214	0.47	11	000	1000	242	239	1050	414	1,495.13
11	000	1000	232	239	5400	210	767.26	11	000	1000	242	239	1050	414	1,498.63
11	000	1000	232	239	5400	210	776.65	11	000	1000	242	239	1050	414	1,319.63
11	000	1000	232	239	5400	214	52.42	11	000	1000	242	239	1050	414	966.25
11	000	1000	241	239	1050	328	873.78	11	000	1000	242	239	1050	414	877.77
11	000	1000	241	239	1050	413	134.77	11	000	1000	242	239	1050	414	1,522.70
11	000	1000	241	239	1050	413	1,143.22	11	000	1000	242	239	1050	414	1,021.92
11	000	1000	241	239	1050	413	4,001.06	11	000	1000	242	239	1050	414	3,042.47
11	000	1000	241	239	1050	413	5,681.36	11	000	1000	242	239	1050	414	2,772.03
11	000	1000	241	239	1050	413	2,393.67	11	000	1000	242	239	1050	414	2,505.84
11	000	1000	241	239	1050	413	444.79	11	000	1000	242	239	1050	414	1,333.56
11	000	1000	241	239	1050	413	6,061.34	11	000	1000	242	239	1050	415	72.66
11	000	1000	241	239	1050	413	2,174.22	11	000	1000	242	239	1060	413	844.58
11	000	1000	241	239	1050	413	1,884.76	11	000	1000	242	239	1060	413	885.56
11	000	1000	241	239	1050	413	16.78	11	000	1000	242	239	1060	413	2,050.14
11	000	1000	241	239	1050	413	4,466.04	11	000	1000	242	239	1060	414	3,051.67
11	000	1000	241	239	1050	413	2,911.80	11	000	1000	242	239	1060	414	1,076.97
11	000	1000	241	239	1050	413	1,096.19	11	000	1000	242	239	1060	414	2,812.77
11	000	1000	241	239	1050	413	2,915.19	11	000	1000	242	239	1110	414	228.57
11	000	1000	241	239	1050	413	2,887.50	11	000	1000	242	239	2200	413	72.24
11	000	1000	241	239	1050	414	22,998.86	11	000	1000	242	239	2200	413	73.21
11	000	1000	241	239	1050	414	12,667.57	11	000	1000	242	239	2200	413	245.92
11	000	1000	241	239	1050	414	5,627.49	11	000	1000	242	239	2200	414	330.21
11	000	1000	241	239	1050	414	8,908.88	11	000	1000	242	239	2200	414	315.26

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	241	239	1050	414	11,196.16	11	000	1000	242	239	2200	414	306.89
11	000	1000	241	239	1050	414	11,883.22	11	000	1000	242	239	2200	414	286.88
11	000	1000	241	239	1050	414	5,433.93	11	000	1000	242	239	2200	414	684.44
11	000	1000	241	239	1050	414	4,439.16	11	000	1000	242	239	2200	414	270.96
11	000	1000	241	239	1050	414	10,473.13	11	000	1000	242	239	2300	414	314.89
11	000	1000	241	239	1050	414	10,471.93	11	000	1000	242	239	2725	413	462.82
11	000	1000	241	239	1050	414	14,190.50	11	000	1000	242	239	2725	413	308.87
11	000	1000	241	239	1050	414	8,686.89	11	000	1000	242	239	2725	414	296.56
11	000	1000	241	239	1050	414	3,430.37	11	000	1000	242	239	3000	413	3.70
11	000	1000	241	239	1050	414	1,982.92	11	000	1000	242	239	4000	413	352.57
11	000	1000	241	239	1050	414	3,835.46	11	000	1000	242	239	4000	413	624.71
11	000	1000	241	239	1050	414	11,518.96	11	000	1000	242	239	4000	414	32.10
11	000	1000	241	239	1050	414	10,365.15	11	000	1000	242	239	4400	413	510.52
11	000	1000	241	239	1050	414	8,135.35	11	000	1000	242	239	4400	413	268.40
11	000	1000	241	239	1050	414	5,488.78	11	000	1000	242	239	4400	413	775.97
11	000	1000	241	239	1050	414	10,063.32	11	000	1000	242	239	4400	414	44.81
11	000	1000	241	239	1050	414	6,998.57	11	000	1000	242	239	4400	414	74.54
11	000	1000	241	239	1050	414	6,250.61	11	000	1000	242	239	5000	328	195.04
11	000	1000	241	239	1050	414	6,606.41	11	000	1000	242	239	5000	328	33.11
11	000	1000	241	239	1050	414	4,679.58	11	000	1000	242	239	5000	413	452.87
11	000	1000	241	239	1050	414	4,380.28	11	000	1000	242	239	5000	413	260.24
11	000	1000	241	239	1050	414	144.36	11	000	1000	242	239	5000	414	413.90
11	000	1000	241	239	1050	415	301.97	11	000	1000	242	239	5400	328	32.60
11	000	1000	241	239	1060	414	738.79	11	000	1000	251	239	1012	210	2,825.94
11	000	1000	241	239	1110	414	879.32	11	000	1000	251	239	1050	210	16,837.47
11	000	1000	241	239	2200	413	456.87	11	000	1000	251	239	1050	210	12,105.45
11	000	1000	241	239	2200	413	300.16	11	000	1000	251	239	1050	210	11,496.96
11	000	1000	241	239	2200	413	985.93	11	000	1000	251	239	1050	210	12,109.59
11	000	1000	241	239	2200	414	1,364.44	11	000	1000	251	239	1050	210	10,478.36
11	000	1000	241	239	2200	414	1,312.64	11	000	1000	251	239	1050	210	6,926.64
11	000	1000	241	239	2200	414	2,735.66	11	000	1000	251	239	1050	210	97.92
11	000	1000	241	239	2200	414	1,203.40	11	000	1000	251	239	1050	210	3,459.09
11	000	1000	241	239	2200	414	2,796.99	11	000	1000	251	239	1050	210	97.92
11	000	1000	241	239	2200	414	1,164.32	11	000	1000	251	239	1050	210	11,606.73
11	000	1000	241	239	2250	413	1,193.34	11	000	1000	251	239	1050	210	7,274.60
11	000	1000	241	239	2250	413	2,853.69	11	000	1000	251	239	1050	210	11,877.30
11	000	1000	241	239	2250	413	896.38	11	000	1000	251	239	1050	210	14,582.70
11	000	1000	241	239	2250	413	3,191.08	11	000	1000	251	239	1050	210	6,261.04
11	000	1000	241	239	2250	413	2,276.47	11	000	1000	251	239	1050	210	8,587.31

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	241	239	2250	413	4,417.74	11	000	1000	251	239	1050	210	58.44
11	000	1000	241	239	2250	413	5,710.86	11	000	1000	251	239	1050	210	11,648.64
11	000	1000	241	239	2250	414	8,365.26	11	000	1000	251	239	1050	210	3,229.35
11	000	1000	241	239	2250	414	6,141.14	11	000	1000	251	239	1050	210	97.92
11	000	1000	241	239	2250	414	11,248.51	11	000	1000	251	239	1050	210	11,499.73
11	000	1000	241	239	2250	414	7,806.12	11	000	1000	251	239	1050	210	12,970.88
11	000	1000	241	239	2250	414	8,198.14	11	000	1000	251	239	1050	210	2,885.23
11	000	1000	241	239	2250	414	6,602.30	11	000	1000	251	239	1050	210	11,470.06
11	000	1000	241	239	2250	414	12,677.24	11	000	1000	251	239	1050	210	97.86
11	000	1000	241	239	2250	414	4,452.89	11	000	1000	251	239	1050	210	7,520.33
11	000	1000	241	239	2250	414	9,660.35	11	000	1000	251	239	1050	213	5,752.97
11	000	1000	241	239	2300	414	1,284.89	11	000	1000	251	239	1050	213	7,076.83
11	000	1000	241	239	2725	413	2,359.84	11	000	1000	251	239	1050	213	3,469.26
11	000	1000	241	239	2725	413	1,275.96	11	000	1000	251	239	1050	213	11,779.79
11	000	1000	241	239	2725	414	1,381.13	11	000	1000	251	239	1050	213	5,623.64
11	000	1000	241	239	4000	413	1,459.44	11	000	1000	251	239	1050	213	11,652.58
11	000	1000	241	239	4000	413	2,584.12	11	000	1000	251	239	1050	213	5,443.16
11	000	1000	241	239	4000	414	1,358.50	11	000	1000	251	239	1050	213	5,873.20
11	000	1000	241	239	4000	414	1,294.17	11	000	1000	251	239	1050	213	2,918.80
11	000	1000	241	239	4400	413	2,416.27	11	000	1000	251	239	1050	213	5,730.47
11	000	1000	241	239	4400	413	1,072.19	11	000	1000	251	239	1050	213	6,488.93
11	000	1000	241	239	4400	413	3,237.64	11	000	1000	251	239	1050	213	7,079.80
11	000	1000	241	239	4400	414	1,104.43	11	000	1000	251	239	1050	213	2,757.32
11	000	1000	241	239	4400	414	312.77	11	000	1000	251	239	1050	213	5,625.96
11	000	1000	241	239	5000	328	757.22	11	000	1000	251	239	1110	210	6,233.88
11	000	1000	241	239	5000	328	141.12	11	000	1000	251	239	1110	210	11,515.15
11	000	1000	241	239	5000	413	2,502.66	11	000	1000	251	239	1110	210	8,899.70
11	000	1000	241	239	5000	413	1,112.59	11	000	1000	251	239	1110	210	8,878.99
11	000	1000	241	239	5000	414	2,259.93	11	000	1000	251	239	1110	210	7,833.19
11	000	1000	241	239	5400	328	139.35	11	000	1000	251	239	1110	210	3,262.04
11	000	1000	241	239	5400	413	1,263.20	11	000	1000	251	239	1130	210	2,800.06
11	000	1000	241	239	5400	414	506.13	11	000	1000	251	239	1130	210	2,999.46
11	000	1000	242	239	1050	328	204.30	11	000	1000	251	239	1130	210	573.43
11	000	1000	242	239	1050	413	31.49	11	000	1000	251	239	1130	210	2,373.50
11	000	1000	242	239	1050	413	267.30	11	000	1000	251	239	2200	210	5,600.41
11	000	1000	242	239	1050	413	935.89	11	000	1000	251	239	2200	210	3,396.41
11	000	1000	242	239	1050	413	1,328.70	11	000	1000	251	239	2200	210	3,204.94
11	000	1000	242	239	1050	413	559.83	11	000	1000	251	239	2200	210	5,757.77
11	000	1000	242	239	1050	413	104.13	11	000	1000	251	239	2200	213	2,764.99

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	242	239	1050	413	1,417.81	11	000	1000	251	239	2200	213	1,688.20
11	000	1000	242	239	1050	413	508.66	11	000	1000	251	239	2250	210	2,903.77
11	000	1000	242	239	1050	413	440.82	11	000	1000	251	239	2250	210	3,433.63
11	000	1000	242	239	1050	413	3.93	11	000	1000	251	239	2250	210	551.52
11	000	1000	242	239	1050	413	1,044.54	11	000	1000	251	239	2250	213	2,216.96
11	000	1000	242	239	1050	413	680.93	11	000	1000	251	239	2250	213	1,125.42
11	000	1000	242	239	1050	413	256.41	11	000	1000	251	239	2300	210	5,726.14
11	000	1000	242	239	1050	413	681.83	11	000	1000	251	239	2300	210	573.46
11	000	1000	242	239	1050	413	675.36	11	000	1000	251	239	2300	210	551.48
11	000	1000	242	239	1050	414	5,378.95	11	000	1000	251	239	2300	213	2,795.24
11	000	1000	242	239	1050	414	2,962.68	11	000	1000	251	239	2725	210	1,397.37
11	000	1000	242	239	1050	414	1,316.16	11	000	1000	251	239	2725	210	9,030.16
11	000	1000	242	239	1050	414	2,083.50	11	000	1000	251	239	2725	210	2,422.22
11	000	1000	242	239	1050	414	2,618.58	11	000	1000	251	239	4000	210	30,916.77
11	000	1000	242	239	1050	414	2,779.16	11	000	1000	251	239	4000	210	38,243.55
11	000	1000	242	239	1050	414	1,270.89	11	000	1000	251	239	4000	213	17,245.11
11	000	1000	242	239	1050	414	1,038.40	11	000	1000	251	239	4000	213	5,998.91
11	000	1000	242	239	1050	414	2,449.34	11	000	1000	251	239	4400	210	5,472.95
11	000	1000	242	239	1050	414	2,449.37	11	000	1000	251	239	4400	210	8,788.20
11	000	1000	242	239	1050	414	3,318.33	11	000	1000	251	239	4400	210	6,532.15
11	000	1000	242	239	1050	414	2,031.60	11	000	1000	251	239	4400	213	4,496.84
11	000	1000	242	239	1050	414	802.24	11	000	1000	251	239	4400	213	5,548.81
11	000	1000	242	239	1050	414	463.85	11	000	1000	251	239	5000	210	3,677.25
11	000	1000	242	239	1050	414	897.08	11	000	1000	251	239	5000	213	4,263.14
11	000	1000	242	239	1050	414	2,694.17	11	000	1000	251	239	5000	213	3,014.90
11	000	1000	242	239	1050	414	2,424.23	11	000	1000	251	239	5400	210	3,249.34
11	000	1000	242	239	1050	414	1,902.63	11	000	1000	251	239	5400	210	3,762.74
11	000	1000	242	239	1050	414	1,283.62	11	000	1000	253	239	1012	210	4,543.28
11	000	1000	242	239	1050	414	2,353.37	11	000	1000	253	239	1050	210	28,334.15
11	000	1000	242	239	1050	414	1,636.85	11	000	1000	253	239	1050	210	19,168.35
11	000	1000	242	239	1050	414	1,461.87	11	000	1000	253	239	1050	210	21,195.55
11	000	1000	242	239	1050	414	1,544.95	11	000	1000	253	239	1050	210	19,451.69
11	000	1000	242	239	1050	414	1,094.46	11	000	1000	253	239	1050	210	16,835.75
11	000	1000	242	239	1050	414	1,024.53	11	000	1000	253	239	1050	210	9,976.69
11	000	1000	242	239	1050	414	33.77	11	000	1000	253	239	1050	210	132.95
11	000	1000	242	239	1050	415	70.59	11	000	1000	253	239	1050	210	6,608.66
11	000	1000	242	239	1060	414	172.77	11	000	1000	253	239	1050	210	132.94
11	000	1000	242	239	1110	414	205.68	11	000	1000	253	239	1050	210	17,155.60
11	000	1000	242	239	2200	413	106.83	11	000	1000	253	239	1050	210	11,449.12

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	242	239	2200	413	70.24	11	000	1000	253	239	1050	210	16,854.58
11	000	1000	242	239	2200	413	230.59	11	000	1000	253	239	1050	210	33,371.95
11	000	1000	242	239	2200	414	319.04	11	000	1000	253	239	1050	210	10,983.23
11	000	1000	242	239	2200	414	307.02	11	000	1000	253	239	1050	210	14,910.22
11	000	1000	242	239	2200	414	639.77	11	000	1000	253	239	1050	210	91.95
11	000	1000	242	239	2200	414	281.48	11	000	1000	253	239	1050	210	20,056.29
11	000	1000	242	239	2200	414	653.99	11	000	1000	253	239	1050	210	6,297.04
11	000	1000	242	239	2200	414	272.32	11	000	1000	253	239	1050	210	132.89
11	000	1000	242	239	2250	413	279.03	11	000	1000	253	239	1050	210	17,940.49
11	000	1000	242	239	2250	413	667.47	11	000	1000	253	239	1050	210	19,874.18
11	000	1000	242	239	2250	413	209.67	11	000	1000	253	239	1050	210	5,067.55
11	000	1000	242	239	2250	413	746.31	11	000	1000	253	239	1050	210	19,209.31
11	000	1000	242	239	2250	413	532.47	11	000	1000	253	239	1050	210	132.80
11	000	1000	242	239	2250	413	1,033.37	11	000	1000	253	239	1050	210	13,288.44
11	000	1000	242	239	2250	413	1,335.55	11	000	1000	253	239	1050	213	8,587.31
11	000	1000	242	239	2250	414	1,956.41	11	000	1000	253	239	1050	213	12,629.76
11	000	1000	242	239	2250	414	1,436.37	11	000	1000	253	239	1050	213	6,622.61
11	000	1000	242	239	2250	414	2,630.58	11	000	1000	253	239	1050	213	17,713.67
11	000	1000	242	239	2250	414	1,825.60	11	000	1000	253	239	1050	213	9,260.92
11	000	1000	242	239	2250	414	1,917.27	11	000	1000	253	239	1050	213	17,617.00
11	000	1000	242	239	2250	414	1,543.97	11	000	1000	253	239	1050	213	7,901.47
11	000	1000	242	239	2250	414	2,965.04	11	000	1000	253	239	1050	213	10,555.80
11	000	1000	242	239	2250	414	1,041.43	11	000	1000	253	239	1050	213	4,811.56
11	000	1000	242	239	2250	414	2,259.28	11	000	1000	253	239	1050	213	10,689.19
11	000	1000	242	239	2300	414	300.43	11	000	1000	253	239	1050	213	21,784.42
11	000	1000	242	239	2725	413	551.94	11	000	1000	253	239	1050	213	12,335.05
11	000	1000	242	239	2725	413	298.45	11	000	1000	253	239	1050	213	5,476.62
11	000	1000	242	239	2725	414	323.02	11	000	1000	253	239	1050	213	8,649.77
11	000	1000	242	239	4000	413	341.27	11	000	1000	253	239	1110	210	11,484.56
11	000	1000	242	239	4000	413	604.34	11	000	1000	253	239	1110	210	17,758.50
11	000	1000	242	239	4000	414	317.75	11	000	1000	253	239	1110	210	25,631.58
11	000	1000	242	239	4000	414	302.59	11	000	1000	253	239	1110	210	12,909.59
11	000	1000	242	239	4400	413	565.11	11	000	1000	253	239	1110	210	11,312.88
11	000	1000	242	239	4400	413	250.72	11	000	1000	253	239	1110	210	11,893.18
11	000	1000	242	239	4400	413	757.15	11	000	1000	253	239	1130	210	4,798.27
11	000	1000	242	239	4400	414	258.31	11	000	1000	253	239	1130	210	4,449.18
11	000	1000	242	239	4400	414	73.16	11	000	1000	253	239	1130	210	919.93
11	000	1000	242	239	5000	328	176.95	11	000	1000	253	239	1130	210	4,716.82
11	000	1000	242	239	5000	328	33.12	11	000	1000	253	239	2200	210	9,784.77

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	242	239	5000	413	585.40	11	000	1000	253	239	2200	210	5,459.19
11	000	1000	242	239	5000	413	260.22	11	000	1000	253	239	2200	210	5,651.35
11	000	1000	242	239	5000	414	528.43	11	000	1000	253	239	2200	210	9,115.96
11	000	1000	242	239	5400	328	32.61	11	000	1000	253	239	2200	213	5,399.57
11	000	1000	242	239	5400	413	295.32	11	000	1000	253	239	2200	213	2,758.03
11	000	1000	242	239	5400	414	118.39	11	000	1000	253	239	2250	210	5,015.09
11	000	1000	251	239	1012	210	2,414.80	11	000	1000	253	239	2250	210	6,624.99
11	000	1000	251	239	1050	210	15,982.62	11	000	1000	253	239	2250	210	1,095.36
11	000	1000	251	239	1050	210	12,242.10	11	000	1000	253	239	2250	213	4,257.56
11	000	1000	251	239	1050	210	12,029.44	11	000	1000	253	239	2250	213	1,838.70
11	000	1000	251	239	1050	210	7,741.33	11	000	1000	253	239	2300	210	9,903.94
11	000	1000	251	239	1050	210	7,494.09	11	000	1000	253	239	2300	210	919.92
11	000	1000	251	239	1050	210	5,030.95	11	000	1000	253	239	2300	210	1,095.18
11	000	1000	251	239	1050	210	91.68	11	000	1000	253	239	2300	213	5,617.25
11	000	1000	251	239	1050	210	2,800.31	11	000	1000	253	239	2725	210	2,433.48
11	000	1000	251	239	1050	210	91.67	11	000	1000	253	239	2725	210	16,804.91
11	000	1000	251	239	1050	210	12,369.19	11	000	1000	253	239	2725	210	4,882.39
11	000	1000	251	239	1050	210	4,848.85	11	000	1000	253	239	4000	210	47,427.94
11	000	1000	251	239	1050	210	7,645.57	11	000	1000	253	239	4000	210	56,490.50
11	000	1000	251	239	1050	210	9,736.22	11	000	1000	253	239	4000	213	26,847.64
11	000	1000	251	239	1050	210	5,167.30	11	000	1000	253	239	4000	213	10,833.91
11	000	1000	251	239	1050	210	7,159.19	11	000	1000	253	239	4400	210	8,546.21
11	000	1000	251	239	1050	210	112.61	11	000	1000	253	239	4400	210	15,489.85
11	000	1000	251	239	1050	210	6,470.77	11	000	1000	253	239	4400	210	10,554.71
11	000	1000	251	239	1050	210	3,972.43	11	000	1000	253	239	4400	213	7,239.17
11	000	1000	251	239	1050	210	91.68	11	000	1000	253	239	4400	213	10,567.36
11	000	1000	251	239	1050	210	7,431.59	11	000	1000	253	239	5000	210	6,108.67
11	000	1000	251	239	1050	210	9,858.77	11	000	1000	253	239	5000	213	8,057.60
11	000	1000	251	239	1050	210	2,437.03	11	000	1000	253	239	5000	213	5,015.10
11	000	1000	251	239	1050	210	9,928.64	11	000	1000	253	239	5400	210	6,324.06
11	000	1000	251	239	1050	210	91.68	11	000	1000	253	239	5400	210	6,582.88
11	000	1000	251	239	1050	210	7,102.59	11	000	1000	261	239	1050	413	812.76
11	000	1000	251	239	1050	213	4,800.19	11	000	1000	261	239	1050	413	1,431.65
11	000	1000	251	239	1050	213	5,959.58	11	000	1000	261	239	1050	413	4,011.19
11	000	1000	251	239	1050	213	2,817.09	11	000	1000	261	239	1050	413	4,548.13
11	000	1000	251	239	1050	213	10,204.16	11	000	1000	261	239	1050	413	1,431.72
11	000	1000	251	239	1050	213	4,787.29	11	000	1000	261	239	1050	413	7,001.07
11	000	1000	251	239	1050	213	10,361.60	11	000	1000	261	239	1050	413	58.46
11	000	1000	251	239	1050	213	2,524.41	11	000	1000	261	239	1050	413	1,640.32

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	251	239	1050	213	4,707.22	11	000	1000	261	239	1050	413	3,371.14
11	000	1000	251	239	1050	213	2,471.48	11	000	1000	261	239	1050	413	283.41
11	000	1000	251	239	1050	213	6,268.16	11	000	1000	261	239	1050	413	1,260.77
11	000	1000	251	239	1050	213	2,383.26	11	000	1000	261	239	1050	413	1,333.11
11	000	1000	251	239	1050	213	5,401.88	11	000	1000	261	239	1050	413	4,073.76
11	000	1000	251	239	1050	213	7,291.39	11	000	1000	261	239	1050	413	3,893.14
11	000	1000	251	239	1050	213	2,277.34	11	000	1000	261	239	1050	414	17,044.79
11	000	1000	251	239	1050	213	5,042.72	11	000	1000	261	239	1050	414	10,781.65
11	000	1000	251	239	1050	214	11.77	11	000	1000	261	239	1050	414	5,702.97
11	000	1000	251	239	1110	210	5,179.57	11	000	1000	261	239	1050	414	7,895.91
11	000	1000	251	239	1110	210	12,534.18	11	000	1000	261	239	1050	414	9,029.93
11	000	1000	251	239	1110	210	7,812.36	11	000	1000	261	239	1050	414	10,151.60
11	000	1000	251	239	1110	210	3,710.85	11	000	1000	261	239	1050	414	2,926.00
11	000	1000	251	239	1110	210	4,438.11	11	000	1000	261	239	1050	414	2,764.01
11	000	1000	251	239	1110	210	2,490.81	11	000	1000	261	239	1050	414	8,597.94
11	000	1000	251	239	1110	214	1.89	11	000	1000	261	239	1050	414	9,039.23
11	000	1000	251	239	1110	214	14.11	11	000	1000	261	239	1050	414	5,870.08
11	000	1000	251	239	1110	214	18.81	11	000	1000	261	239	1050	414	9,866.41
11	000	1000	251	239	1130	210	2,388.33	11	000	1000	261	239	1050	414	1,375.05
11	000	1000	251	239	1130	210	2,619.21	11	000	1000	261	239	1050	414	1,459.17
11	000	1000	251	239	1130	210	492.13	11	000	1000	261	239	1050	414	4,206.02
11	000	1000	251	239	1130	210	2,373.04	11	000	1000	261	239	1050	414	6,966.46
11	000	1000	251	239	2200	210	4,724.25	11	000	1000	261	239	1050	414	9,046.39
11	000	1000	251	239	2200	210	2,908.85	11	000	1000	261	239	1050	414	8,443.90
11	000	1000	251	239	2200	210	1,408.75	11	000	1000	261	239	1050	414	2,788.48
11	000	1000	251	239	2200	210	4,935.06	11	000	1000	261	239	1050	414	7,119.80
11	000	1000	251	239	2200	213	2,289.17	11	000	1000	261	239	1050	414	6,955.58
11	000	1000	251	239	2200	213	1,441.79	11	000	1000	261	239	1050	414	6,002.58
11	000	1000	251	239	2200	213	1,399.44	11	000	1000	261	239	1050	414	4,075.93
11	000	1000	251	239	2200	214	1.88	11	000	1000	261	239	1050	414	4,236.99
11	000	1000	251	239	2250	210	2,445.84	11	000	1000	261	239	1050	414	4,010.28
11	000	1000	251	239	2250	210	2,845.55	11	000	1000	261	239	1050	414	7,380.59
11	000	1000	251	239	2250	210	2,500.27	11	000	1000	261	239	1050	414	1,632.21
11	000	1000	251	239	2250	213	1,766.98	11	000	1000	261	239	1050	414	8,116.27
11	000	1000	251	239	2250	213	961.07	11	000	1000	261	239	1050	414	11,411.00
11	000	1000	251	239	2250	214	0.94	11	000	1000	261	239	1050	414	10,021.84
11	000	1000	251	239	2250	214	7.53	11	000	1000	261	239	1050	414	2,685.22
11	000	1000	251	239	2300	210	4,831.68	11	000	1000	261	239	1060	413	1,504.96
11	000	1000	251	239	2300	210	492.13	11	000	1000	261	239	1060	413	4,638.24

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	251	239	2300	210	2,408.13	11	000	1000	261	239	1060	413	1,953.71
11	000	1000	251	239	2300	213	2,202.03	11	000	1000	261	239	1060	414	7,923.25
11	000	1000	251	239	2300	214	2.82	11	000	1000	261	239	1060	414	1,544.31
11	000	1000	251	239	2725	210	1,185.29	11	000	1000	261	239	1060	414	8,597.22
11	000	1000	251	239	2725	210	9,326.60	11	000	1000	261	239	1110	414	1,485.03
11	000	1000	251	239	2725	214	1.88	11	000	1000	261	239	2200	413	1,346.79
11	000	1000	251	239	2725	214	1.88	11	000	1000	261	239	2200	414	1,544.31
11	000	1000	251	239	4000	210	24,017.68	11	000	1000	261	239	2200	414	1,466.34
11	000	1000	251	239	4000	210	527.13	11	000	1000	261	239	2200	414	1,422.71
11	000	1000	251	239	4000	210	25,293.08	11	000	1000	261	239	2200	414	1,466.65
11	000	1000	251	239	4000	213	12,091.15	11	000	1000	261	239	2200	414	4,212.72
11	000	1000	251	239	4000	213	4,900.04	11	000	1000	261	239	2200	414	1,504.96
11	000	1000	251	239	4000	214	34.80	11	000	1000	261	239	2300	414	1,629.37
11	000	1000	251	239	4000	214	15.06	11	000	1000	261	239	2725	413	2,462.88
11	000	1000	251	239	4400	210	7,316.12	11	000	1000	261	239	2725	413	1,727.20
11	000	1000	251	239	4400	210	7,372.84	11	000	1000	261	239	2725	414	1,547.69
11	000	1000	251	239	4400	210	6,178.01	11	000	1000	261	239	3000	413	19.77
11	000	1000	251	239	4400	213	7,407.72	11	000	1000	261	239	4000	413	1,660.49
11	000	1000	251	239	4400	213	4,627.76	11	000	1000	261	239	4000	413	3,176.96
11	000	1000	251	239	4400	213	2,467.19	11	000	1000	261	239	4400	413	3,552.32
11	000	1000	251	239	4400	214	9.42	11	000	1000	261	239	4400	413	1,316.65
11	000	1000	251	239	4400	214	2.82	11	000	1000	261	239	4400	413	4,319.84
11	000	1000	251	239	5000	210	3,118.59	11	000	1000	261	239	4400	414	238.63
11	000	1000	251	239	5000	213	3,551.85	11	000	1000	261	239	5000	413	2,327.59
11	000	1000	251	239	5000	213	4,983.31	11	000	1000	261	239	5000	413	1,404.45
11	000	1000	251	239	5000	214	2.83	11	000	1000	261	239	5000	414	2,042.00
11	000	1000	251	239	5400	210	2,620.97	11	000	1000	263	239	1050	413	1,103.00
11	000	1000	251	239	5400	210	3,147.55	11	000	1000	263	239	1050	413	1,943.03
11	000	1000	251	239	5400	214	4.70	11	000	1000	263	239	1050	413	5,443.76
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	413	6,172.47
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	413	1,943.10
11	000	1000	252	239	1050	210	19.80	11	000	1000	263	239	1050	413	9,501.31
11	000	1000	252	239	1050	210	31.66	11	000	1000	263	239	1050	413	79.33
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	413	2,226.23
11	000	1000	252	239	1050	210	31.66	11	000	1000	263	239	1050	413	4,575.16
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	413	384.64
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	413	1,711.06
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	413	1,809.13
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	413	5,528.53

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	252	239	1050	210	31.66	11	000	1000	263	239	1050	413	5,283.47
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	414	23,132.39
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	414	14,632.08
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	414	7,740.06
11	000	1000	252	239	1050	210	31.66	11	000	1000	263	239	1050	414	10,716.21
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	414	13,547.07
11	000	1000	252	239	1050	210	31.66	11	000	1000	263	239	1050	414	13,777.17
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	414	3,971.13
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	414	3,751.21
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	414	11,668.65
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	414	12,267.52
11	000	1000	252	239	1050	210	31.67	11	000	1000	263	239	1050	414	7,966.75
11	000	1000	253	239	1012	210	3,916.69	11	000	1000	263	239	1050	414	13,390.13
11	000	1000	253	239	1050	210	27,703.49	11	000	1000	263	239	1050	414	1,866.10
11	000	1000	253	239	1050	210	19,556.40	11	000	1000	263	239	1050	414	1,980.33
11	000	1000	253	239	1050	210	21,849.00	11	000	1000	263	239	1050	414	5,708.15
11	000	1000	253	239	1050	210	13,135.47	11	000	1000	263	239	1050	414	9,454.54
11	000	1000	253	239	1050	210	12,523.22	11	000	1000	263	239	1050	414	12,277.51
11	000	1000	253	239	1050	210	14,350.23	11	000	1000	263	239	1050	414	11,459.96
11	000	1000	253	239	1050	210	124.32	11	000	1000	263	239	1050	414	3,784.35
11	000	1000	253	239	1050	210	5,714.51	11	000	1000	263	239	1050	414	9,662.91
11	000	1000	253	239	1050	210	124.34	11	000	1000	263	239	1050	414	9,439.86
11	000	1000	253	239	1050	210	19,340.09	11	000	1000	263	239	1050	414	8,146.11
11	000	1000	253	239	1050	210	7,973.33	11	000	1000	263	239	1050	414	7,547.96
11	000	1000	253	239	1050	210	10,910.97	11	000	1000	263	239	1050	414	5,750.24
11	000	1000	253	239	1050	210	24,589.26	11	000	1000	263	239	1050	414	5,442.56
11	000	1000	253	239	1050	210	9,432.68	11	000	1000	263	239	1050	414	10,016.54
11	000	1000	253	239	1050	210	14,584.06	11	000	1000	263	239	1050	414	2,215.22
11	000	1000	253	239	1050	210	165.31	11	000	1000	263	239	1050	414	11,015.06
11	000	1000	253	239	1050	210	10,945.49	11	000	1000	263	239	1050	414	15,486.42
11	000	1000	253	239	1050	210	7,350.61	11	000	1000	263	239	1050	414	13,601.23
11	000	1000	253	239	1050	210	124.32	11	000	1000	263	239	1050	414	6,720.94
11	000	1000	253	239	1050	210	11,776.30	11	000	1000	263	239	1060	413	2,042.41
11	000	1000	253	239	1050	210	24,857.49	11	000	1000	263	239	1060	413	6,294.74
11	000	1000	253	239	1050	210	4,381.48	11	000	1000	263	239	1060	413	2,651.53
11	000	1000	253	239	1050	210	15,873.97	11	000	1000	263	239	1060	414	10,753.19
11	000	1000	253	239	1050	210	124.35	11	000	1000	263	239	1060	414	2,095.91
11	000	1000	253	239	1050	210	12,443.75	11	000	1000	263	239	1060	414	11,667.67
11	000	1000	253	239	1050	213	8,084.43	11	000	1000	263	239	1110	414	2,015.28

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	253	239	1050	213	13,074.70	11	000	1000	263	239	2200	413	1,827.83
11	000	1000	253	239	1050	213	5,737.26	11	000	1000	263	239	2200	414	2,095.91
11	000	1000	253	239	1050	213	15,240.19	11	000	1000	263	239	2200	414	1,990.09
11	000	1000	253	239	1050	213	7,983.51	11	000	1000	263	239	2200	414	1,930.72
11	000	1000	253	239	1050	213	16,635.02	11	000	1000	263	239	2200	414	1,990.55
11	000	1000	253	239	1050	213	3,681.29	11	000	1000	263	239	2200	414	5,717.43
11	000	1000	253	239	1050	213	8,749.10	11	000	1000	263	239	2200	414	2,042.41
11	000	1000	253	239	1050	213	4,132.57	11	000	1000	263	239	2300	414	2,211.35
11	000	1000	253	239	1050	213	12,273.22	11	000	1000	263	239	2725	413	3,342.45
11	000	1000	253	239	1050	213	5,148.70	11	000	1000	263	239	2725	413	2,344.08
11	000	1000	253	239	1050	213	10,168.88	11	000	1000	263	239	2725	414	2,100.41
11	000	1000	253	239	1050	213	12,362.50	11	000	1000	263	239	3000	413	26.84
11	000	1000	253	239	1050	213	4,737.65	11	000	1000	263	239	4000	413	2,253.60
11	000	1000	253	239	1050	213	7,415.67	11	000	1000	263	239	4000	413	4,311.68
11	000	1000	253	239	1050	214	15.97	11	000	1000	263	239	4400	413	4,821.11
11	000	1000	253	239	1050	214	599.69	11	000	1000	263	239	4400	413	1,786.89
11	000	1000	253	239	1050	214	1,629.58	11	000	1000	263	239	4400	413	5,862.45
11	000	1000	253	239	1050	214	88.09	11	000	1000	263	239	4400	414	323.85
11	000	1000	253	239	1110	210	9,899.27	11	000	1000	263	239	5000	413	3,158.83
11	000	1000	253	239	1110	210	20,113.82	11	000	1000	263	239	5000	413	1,906.08
11	000	1000	253	239	1110	210	22,398.42	11	000	1000	263	239	5000	414	2,771.22
11	000	1000	253	239	1110	210	5,919.32	11	000	1000	271	239	1050	210	9,396.91
11	000	1000	253	239	1110	210	7,701.69	11	000	1000	271	239	1060	414	781.69
11	000	1000	253	239	1110	210	3,541.57	11	000	1000	283	239	1050	413	79,310.05
11	000	1000	253	239	1110	214	2.56	11	000	1000	283	239	1050	414	5,489.39
11	000	1000	253	239	1110	214	19.19	11	000	1000	283	239	1050	414	30,154.56
11	000	1000	253	239	1110	214	25.59	11	000	1000	283	239	1050	414	15,065.32
11	000	1000	253	239	1110	214	4,507.04	11	000	1000	283	239	1050	414	1,567.61
11	000	1000	253	239	1130	210	4,164.68	11	000	1000	283	239	1060	414	9,349.38
11	000	1000	253	239	1130	210	3,871.12	11	000	1000	283	239	2250	414	1,113.77
11	000	1000	253	239	1130	210	795.97	11	000	1000	283	239	5000	413	3,157.85
11	000	1000	253	239	1130	210	4,945.07	11	000	1000	320	239	0000	000	20,695.51
11	000	1000	253	239	2200	210	8,443.92	11	000	1000	320	239	0000	000	7,881.85
11	000	1000	253	239	2200	210	4,715.05	11	000	1000	320	239	0000	000	3,164.34
11	000	1000	253	239	2200	210	3,006.93	11	000	1000	320	239	0000	000	7,528.63
11	000	1000	253	239	2200	210	7,864.68	11	000	1000	320	239	0000	000	9,605.85
11	000	1000	253	239	2200	213	4,667.54	11	000	1000	320	239	0000	000	14,202.00
11	000	1000	253	239	2200	213	2,381.52	11	000	1000	320	239	0000	000	4,769.34
11	000	1000	253	239	2200	213	2,590.36	11	000	1000	320	239	0000	000	7,367.94

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	253	239	2200	214	4.62	11	000	1000	320	239	0000	000	6,179.60
11	000	1000	253	239	2250	210	4,317.38	11	000	1000	320	239	0000	000	9,765.07
11	000	1000	253	239	2250	210	5,723.83	11	000	1000	320	239	0000	000	9,920.81
11	000	1000	253	239	2250	210	5,253.91	11	000	1000	320	239	0000	000	4,554.82
11	000	1000	253	239	2250	213	3,677.63	11	000	1000	320	239	0000	000	8,829.63
11	000	1000	253	239	2250	213	1,587.65	11	000	1000	320	239	0000	000	6,569.83
11	000	1000	253	239	2250	214	3.34	11	000	1000	320	239	0000	000	6,434.28
11	000	1000	253	239	2250	214	10.22	11	000	1000	320	239	0000	000	2,153.49
11	000	1000	253	239	2300	210	8,539.33	11	000	1000	320	239	0000	000	12,874.42
11	000	1000	253	239	2300	210	795.88	11	000	1000	320	239	0000	000	7,306.99
11	000	1000	253	239	2300	210	4,581.42	11	000	1000	320	239	0000	000	5,171.95
11	000	1000	253	239	2300	213	4,867.85	11	000	1000	320	239	0000	000	15,557.72
11	000	1000	253	239	2300	214	3.84	11	000	1000	320	239	0000	000	9,242.50
11	000	1000	253	239	2725	210	2,107.45	11	000	1000	320	239	0000	000	9,722.99
11	000	1000	253	239	2725	210	18,556.78	11	000	1000	320	239	0000	000	2,854.53
11	000	1000	253	239	2725	214	2.55	11	000	1000	320	239	0000	000	3,679.63
11	000	1000	253	239	2725	214	2.56	11	000	1000	320	239	0000	000	6,666.80
11	000	1000	253	239	4000	210	38,051.86	11	000	1000	320	239	0000	000	9,047.30
11	000	1000	253	239	4000	210	715.43	11	000	1000	320	239	0000	000	16,386.46
11	000	1000	253	239	4000	210	48,106.26	11	000	1000	320	239	0000	000	6,866.37
11	000	1000	253	239	4000	213	19,121.28	11	000	1000	320	239	0000	000	1,855.09
11	000	1000	253	239	4000	213	9,272.34	11	000	1000	320	239	0000	000	11,630.77
11	000	1000	253	239	4000	214	47.33	11	000	1000	320	239	0000	000	9,264.90
11	000	1000	253	239	4000	214	20.45	11	000	1000	320	239	0000	000	22,450.51
11	000	1000	253	239	4400	210	11,980.39	11	000	1000	320	239	0000	000	25,865.10
11	000	1000	253	239	4400	210	12,832.34	11	000	1000	320	239	0000	000	19,032.90
11	000	1000	253	239	4400	210	10,024.99	11	000	1000	580	239	0000	000	18.07
11	000	1000	253	239	4400	213	13,251.84	11	000	1000	580	239	0000	000	800.50
11	000	1000	253	239	4400	213	9,149.49	11	000	1000	580	239	0000	000	533.43
11	000	1000	253	239	4400	213	4,198.60	11	000	1000	611	239	0000	000	270.12
11	000	1000	253	239	4400	214	12.79	11	000	1000	611	239	0000	000	275.72
11	000	1000	253	239	4400	214	3.84	11	000	1000	611	239	1130	000	100.00
11	000	1000	253	239	5000	210	5,282.96	11	000	1000	615	239	0000	000	178.55
11	000	1000	253	239	5000	213	6,966.31	11	000	1000	619	239	0000	000	113.95
11	000	1000	253	239	5000	213	8,185.37	11	000	1000	619	239	0000	000	60.79
11	000	1000	253	239	5000	214	3.83	11	000	1000	619	239	0000	000	560.22
11	000	1000	253	239	5400	210	5,471.11	11	000	1000	619	239	0000	000	612.96
11	000	1000	253	239	5400	210	5,673.61	11	000	1000	619	239	1050	000	85.92
11	000	1000	253	239	5400	214	6.40	11	000	1000	619	239	1050	000	191.26

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	261	239	1050	413	1,389.56	11	000	1000	641	239	1130	000	478.17
11	000	1000	261	239	1050	413	3,804.83	11	000	1000	644	239	4000	000	245.21
11	000	1000	261	239	1050	413	4,557.93	11	000	1000	645	239	1050	000	208.20
11	000	1000	261	239	1050	413	1,389.54	11	000	1000	653	239	0000	000	844.00
11	000	1000	261	239	1050	413	5,731.61	11	000	1000	653	239	0000	000	807.00
11	000	1000	261	239	1050	413	1,331.00	11	000	1000	653	239	0000	000	399.98
11	000	1000	261	239	1050	413	1,594.90	11	000	1000	653	239	0000	000	5,576.37
11	000	1000	261	239	1050	413	3,916.34	11	000	1000	653	239	1050	000	659.95
11	000	1000	261	239	1050	413	2,192.28	11	000	1000	653	239	1130	000	70.00
11	000	1000	261	239	1050	413	1,226.68	11	000	1000	653	239	2400	000	2,076.00
11	000	1000	261	239	1050	413	1,187.49	11	000	1000	653	239	2765	000	872.00
11	000	1000	261	239	1050	414	22,073.97	11	000	1000	653	239	4000	000	872.00
11	000	1000	261	239	1050	414	13,089.53	11	000	1000	653	239	4400	000	1,308.00
11	000	1000	261	239	1050	414	2,822.58	11	000	1000	653	239	4400	000	436.00
11	000	1000	261	239	1050	414	7,076.72	11	000	1000	653	239	5400	000	872.00
11	000	1000	261	239	1050	414	10,193.41	11	000	1000	654	239	0000	000	559.50
11	000	1000	261	239	1050	414	10,888.17	11	000	1000	654	239	2765	000	3,301.00
11	000	1000	261	239	1050	414	5,172.78	11	000	1000	656	239	0000	000	799.99
11	000	1000	261	239	1050	414	2,631.73	11	000	1000	656	239	1050	000	234.56
11	000	1000	261	239	1050	414	5,599.02	11	000	1000	656	239	1110	000	234.56
11	000	1000	261	239	1050	414	11,403.51	11	000	1000	656	239	2765	000	1,995.00
11	000	1000	261	239	1050	414	14,791.77	11	000	1000	681	239	0000	000	428.35
11	000	1000	261	239	1050	414	10,507.93	11	000	1000	681	239	0000	000	239.75
11	000	1000	261	239	1050	414	2,682.90	11	000	1000	681	239	0000	000	532.32
11	000	1000	261	239	1050	414	2,270.32	11	000	1000	681	239	0000	000	232.58
11	000	1000	261	239	1050	414	4,042.71	11	000	1000	681	239	1012	000	166.97
11	000	1000	261	239	1050	414	10,670.46	11	000	1000	681	239	1050	000	105.67
11	000	1000	261	239	1050	414	11,764.79	11	000	1000	681	239	1110	000	99.70
11	000	1000	261	239	1050	414	8,169.10	11	000	1000	681	239	1110	000	41.78
11	000	1000	261	239	1050	414	2,677.05	11	000	1000	681	239	1130	000	566.10
11	000	1000	261	239	1050	414	6,752.80	11	000	1000	681	239	1130	000	1,031.32
11	000	1000	261	239	1050	414	8,517.15	11	000	1000	681	239	1130	000	1,132.20
11	000	1000	261	239	1050	414	7,142.07	11	000	1000	681	239	1130	000	1,132.20
11	000	1000	261	239	1050	414	4,414.74	11	000	1000	681	239	1130	000	1,132.20
11	000	1000	261	239	1050	414	4,067.18	11	000	1000	681	239	1130	000	566.10
11	000	1000	261	239	1050	414	3,808.23	11	000	1000	681	239	1130	000	613.50
11	000	1000	261	239	1060	414	783.94	11	000	1000	681	239	1130	000	566.10
11	000	1000	261	239	1110	414	1,426.84	11	000	1000	681	239	1130	000	566.10
11	000	1000	261	239	2200	413	290.29	11	000	1000	681	239	2200	000	179.82

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	261	239	2200	413	1,264.38	11	000	1000	681	239	2200	000	18.99
11	000	1000	261	239	2200	414	1,487.03	11	000	1000	681	239	3300	000	46.20
11	000	1000	261	239	2200	414	1,423.85	11	000	2132	124	239	0000	507	12.20
11	000	1000	261	239	2200	414	2,905.37	11	000	2132	124	239	0000	507	162.20
11	000	1000	261	239	2200	414	1,408.68	11	000	2132	149	239	0000	507	3,107.50
11	000	1000	261	239	2200	414	4,036.41	11	000	2132	224	239	0000	507	4.50
11	000	1000	261	239	2200	414	1,478.56	11	000	2132	224	239	0000	507	16.77
11	000	1000	261	239	2250	413	1,273.47	11	000	2132	224	239	0000	507	49.56
11	000	1000	261	239	2250	413	3,883.49	11	000	2132	224	239	0000	507	19.45
11	000	1000	261	239	2250	413	917.92	11	000	2132	224	239	0000	507	20.95
11	000	1000	261	239	2250	413	3,764.78	11	000	2132	224	239	0000	507	41.90
11	000	1000	261	239	2250	413	1,431.58	11	000	2132	224	239	0000	507	20.95
11	000	1000	261	239	2250	413	4,703.34	11	000	2132	224	239	0000	507	4.50
11	000	1000	261	239	2250	413	2,553.08	11	000	2132	224	239	0000	507	35.63
11	000	1000	261	239	2250	414	8,396.80	11	000	2132	241	239	0000	507	82.74
11	000	1000	261	239	2250	414	5,355.02	11	000	2132	241	239	0000	507	290.40
11	000	1000	261	239	2250	414	10,858.86	11	000	2132	241	239	0000	507	1,005.25
11	000	1000	261	239	2250	414	7,915.58	11	000	2132	241	239	0000	507	289.77
11	000	1000	261	239	2250	414	7,800.20	11	000	2132	241	239	0000	507	352.30
11	000	1000	261	239	2250	414	3,822.32	11	000	2132	241	239	0000	507	691.40
11	000	1000	261	239	2250	414	12,983.73	11	000	2132	241	239	0000	507	64.80
11	000	1000	261	239	2250	414	4,213.92	11	000	2132	241	239	0000	507	614.58
11	000	1000	261	239	2250	414	9,558.35	11	000	2132	242	239	0000	507	19.31
11	000	1000	261	239	2300	414	1,572.94	11	000	2132	242	239	0000	507	67.97
11	000	1000	261	239	2725	413	2,971.63	11	000	2132	242	239	0000	507	235.29
11	000	1000	261	239	2725	413	1,671.94	11	000	2132	242	239	0000	507	67.79
11	000	1000	261	239	2725	414	1,606.42	11	000	2132	242	239	0000	507	82.27
11	000	1000	261	239	4000	413	1,602.41	11	000	2132	242	239	0000	507	161.62
11	000	1000	261	239	4000	413	3,045.81	11	000	2132	242	239	0000	507	15.18
11	000	1000	261	239	4000	414	1,530.45	11	000	2132	242	239	0000	507	143.69
11	000	1000	261	239	4000	414	1,632.15	11	000	2135	224	239	0000	416	137.25
11	000	1000	261	239	4400	413	3,442.74	11	000	2135	241	239	0000	416	1,917.27
11	000	1000	261	239	4400	413	1,256.73	11	000	2135	242	239	0000	416	448.35
11	000	1000	261	239	4400	413	4,141.44	11	000	2135	580	239	0000	000	361.57
11	000	1000	261	239	4400	414	1,373.23	11	000	2135	860	239	0000	000	489.93
11	000	1000	261	239	5000	413	3,004.51	11	000	2140	110	239	0000	205	383,861.11
11	000	1000	261	239	5000	413	1,376.04	11	000	2140	110	239	0000	343	196,759.02
11	000	1000	261	239	5000	414	2,638.23	11	000	2140	116	239	0000	205	2,767.58
11	000	1000	261	239	5400	413	1,410.25	11	000	2140	116	239	0000	343	2,586.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	261	239	5400	414	668.09	11	000	2140	192	239	0000	205	12,700.32
11	000	1000	263	239	1050	413	1,885.84	11	000	2140	192	239	0000	343	34,350.72
11	000	1000	263	239	1050	413	5,163.41	11	000	2140	214	239	0000	205	163.42
11	000	1000	263	239	1050	413	6,185.60	11	000	2140	214	239	0000	343	83.80
11	000	1000	263	239	1050	413	1,885.81	11	000	2140	231	239	0000	205	24,065.26
11	000	1000	263	239	1050	413	7,778.64	11	000	2140	231	239	0000	343	13,227.05
11	000	1000	263	239	1050	413	1,806.26	11	000	2140	232	239	0000	205	5,627.92
11	000	1000	263	239	1050	413	2,164.43	11	000	2140	232	239	0000	343	3,093.49
11	000	1000	263	239	1050	413	5,315.00	11	000	2140	251	239	0000	205	22,429.50
11	000	1000	263	239	1050	413	2,975.06	11	000	2140	251	239	0000	343	14,514.95
11	000	1000	263	239	1050	413	1,664.74	11	000	2140	253	239	0000	205	44,418.78
11	000	1000	263	239	1050	413	1,611.42	11	000	2140	253	239	0000	343	23,868.71
11	000	1000	263	239	1050	414	29,957.09	11	000	2140	530	239	0000	000	135.03
11	000	1000	263	239	1050	414	17,764.32	11	000	2140	580	239	0000	000	2,972.88
11	000	1000	263	239	1050	414	3,830.57	11	000	2140	653	239	0000	000	2,094.00
11	000	1000	263	239	1050	414	9,603.93	11	000	2152	110	239	0000	353	156,996.08
11	000	1000	263	239	1050	414	15,054.74	11	000	2152	110	239	0000	353	46,425.12
11	000	1000	263	239	1050	414	14,776.44	11	000	2152	110	239	0000	353	45,992.24
11	000	1000	263	239	1050	414	7,020.30	11	000	2152	110	239	0000	353	43,245.75
11	000	1000	263	239	1050	414	3,571.51	11	000	2152	110	239	0000	353	51,505.25
11	000	1000	263	239	1050	414	7,598.70	11	000	2152	110	239	0000	353	1,911.05
11	000	1000	263	239	1050	414	15,476.21	11	000	2152	110	239	0000	353	42,342.00
11	000	1000	263	239	1050	414	20,073.94	11	000	2152	110	239	0000	353	62,575.68
11	000	1000	263	239	1050	414	14,260.61	11	000	2152	110	239	0000	353	156,948.24
11	000	1000	263	239	1050	414	3,640.99	11	000	2152	110	239	0000	353	37,755.67
11	000	1000	263	239	1050	414	3,081.04	11	000	2152	110	239	0000	353	41,914.08
11	000	1000	263	239	1050	414	5,486.45	11	000	2152	110	239	0000	353	41,914.08
11	000	1000	263	239	1050	414	14,480.97	11	000	2152	110	239	0000	353	40,714.32
11	000	1000	263	239	1050	414	15,966.18	11	000	2152	110	239	0000	353	55,039.20
11	000	1000	263	239	1050	414	11,086.69	11	000	2152	110	239	0000	353	43,421.87
11	000	1000	263	239	1050	414	3,633.02	11	000	2152	110	239	0000	353	60,503.04
11	000	1000	263	239	1050	414	9,164.56	11	000	2152	110	239	0000	353	64,810.08
11	000	1000	263	239	1050	414	11,558.51	11	000	2152	110	239	0000	353	25,902.23
11	000	1000	263	239	1050	414	9,692.89	11	000	2152	110	239	0000	353	39,089.37
11	000	1000	263	239	1050	414	8,408.15	11	000	2152	110	239	0000	353	25,902.47
11	000	1000	263	239	1050	414	5,519.70	11	000	2152	110	239	0000	353	47,082.00
11	000	1000	263	239	1050	414	5,168.27	11	000	2152	110	239	0000	353	48,396.00
11	000	1000	263	239	1060	414	1,063.92	11	000	2152	114	239	0000	353	310.90
11	000	1000	263	239	1110	414	1,936.42	11	000	2152	116	239	0000	353	3,998.85

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	263	239	2200	413	393.94	11	000	2152	116	239	0000	353	573.60
11	000	1000	263	239	2200	413	1,715.83	11	000	2152	116	239	0000	353	521.76
11	000	1000	263	239	2200	414	2,017.99	11	000	2152	116	239	0000	353	451.49
11	000	1000	263	239	2200	414	1,932.45	11	000	2152	116	239	0000	353	844.78
11	000	1000	263	239	2200	414	3,943.00	11	000	2152	116	239	0000	353	21.74
11	000	1000	263	239	2200	414	1,911.61	11	000	2152	116	239	0000	353	233.28
11	000	1000	263	239	2200	414	5,477.82	11	000	2152	116	239	0000	353	445.60
11	000	1000	263	239	2200	414	2,006.60	11	000	2152	116	239	0000	353	2,968.08
11	000	1000	263	239	2250	413	1,728.21	11	000	2152	116	239	0000	353	115.33
11	000	1000	263	239	2250	413	5,270.34	11	000	2152	116	239	0000	353	188.16
11	000	1000	263	239	2250	413	1,245.74	11	000	2152	116	239	0000	353	188.16
11	000	1000	263	239	2250	413	5,109.03	11	000	2152	116	239	0000	353	702.48
11	000	1000	263	239	2250	413	1,942.85	11	000	2152	116	239	0000	353	1,278.24
11	000	1000	263	239	2250	413	6,382.88	11	000	2152	116	239	0000	353	500.02
11	000	1000	263	239	2250	413	3,464.70	11	000	2152	116	239	0000	353	1,410.48
11	000	1000	263	239	2250	414	11,395.52	11	000	2152	116	239	0000	353	1,410.48
11	000	1000	263	239	2250	414	7,267.52	11	000	2152	116	239	0000	353	672.00
11	000	1000	263	239	2250	414	14,737.33	11	000	2152	116	239	0000	353	188.16
11	000	1000	263	239	2250	414	10,742.71	11	000	2152	116	239	0000	353	671.76
11	000	1000	263	239	2250	414	10,586.12	11	000	2152	116	239	0000	353	626.64
11	000	1000	263	239	2250	414	7,769.88	11	000	2152	116	239	0000	353	471.12
11	000	1000	263	239	2250	414	17,620.70	11	000	2152	124	239	0000	216	129.90
11	000	1000	263	239	2250	414	5,718.79	11	000	2152	192	239	0000	351	6,844.08
11	000	1000	263	239	2250	414	12,971.72	11	000	2152	192	239	0000	353	6,069.68
11	000	1000	263	239	2300	414	2,134.70	11	000	2152	192	239	0000	353	1,300.08
11	000	1000	263	239	2725	413	4,032.88	11	000	2152	192	239	0000	353	2,350.08
11	000	1000	263	239	2725	413	2,268.91	11	000	2152	192	239	0000	353	2,350.08
11	000	1000	263	239	2725	414	2,180.08	11	000	2152	192	239	0000	353	2,350.08
11	000	1000	263	239	4000	413	2,174.74	11	000	2152	192	239	0000	353	2,350.08
11	000	1000	263	239	4000	413	4,133.57	11	000	2152	192	239	0000	353	2,350.08
11	000	1000	263	239	4000	414	2,076.93	11	000	2152	192	239	0000	353	3,396.60
11	000	1000	263	239	4000	414	2,215.02	11	000	2152	192	239	0000	353	5,450.16
11	000	1000	263	239	4400	413	4,672.20	11	000	2152	192	239	0000	353	2,350.08
11	000	1000	263	239	4400	413	1,705.43	11	000	2152	192	239	0000	353	2,350.08
11	000	1000	263	239	4400	413	5,620.41	11	000	2152	192	239	0000	353	6,090.52
11	000	1000	263	239	4400	414	1,863.66	11	000	2152	192	239	0000	353	2,350.08
11	000	1000	263	239	5000	413	4,077.53	11	000	2152	192	239	0000	353	4,700.16
11	000	1000	263	239	5000	413	1,867.40	11	000	2152	192	239	0000	353	2,350.08
11	000	1000	263	239	5000	414	3,580.54	11	000	2152	192	239	0000	353	2,350.08

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	263	239	5400	413	1,913.90	11	000	2152	192	239	0000	353	2,350.08
11	000	1000	263	239	5400	414	906.73	11	000	2152	192	239	0000	353	2,350.08
11	000	1000	273	239	1050	210	25,256.42	11	000	2152	192	239	0000	353	2,350.08
11	000	1000	273	239	1050	210	3,216.76	11	000	2152	214	239	0000	353	60.76
11	000	1000	273	239	1050	210	2,224.07	11	000	2152	214	239	0000	353	20.95
11	000	1000	273	239	1050	210	714.70	11	000	2152	214	239	0000	353	20.95
11	000	1000	273	239	1050	414	60.13	11	000	2152	214	239	0000	353	19.90
11	000	1000	273	239	1050	414	58.82	11	000	2152	214	239	0000	353	19.91
11	000	1000	273	239	1110	210	437.30	11	000	2152	214	239	0000	353	1.05
11	000	1000	273	239	2725	210	8,473.37	11	000	2152	214	239	0000	353	20.95
11	000	1000	281	239	1050	414	659.73	11	000	2152	214	239	0000	353	20.95
11	000	1000	283	239	1050	413	9,608.37	11	000	2152	214	239	0000	353	62.85
11	000	1000	283	239	1050	414	10,029.25	11	000	2152	214	239	0000	353	20.95
11	000	1000	283	239	1050	414	4,705.32	11	000	2152	214	239	0000	353	20.95
11	000	1000	283	239	1050	414	118.95	11	000	2152	214	239	0000	353	41.90
11	000	1000	283	239	1050	414	32,564.20	11	000	2152	214	239	0000	353	41.90
11	000	1000	283	239	1050	414	4,012.62	11	000	2152	214	239	0000	353	20.95
11	000	1000	283	239	2250	413	3,907.59	11	000	2152	214	239	0000	353	19.90
11	000	1000	283	239	2250	414	17,796.93	11	000	2152	214	239	0000	353	20.95
11	000	1000	283	239	2250	414	320.51	11	000	2152	214	239	0000	353	20.95
11	000	1000	283	239	2250	414	319.88	11	000	2152	214	239	0000	353	10.57
11	000	1000	283	239	2300	414	48,734.51	11	000	2152	214	239	0000	353	20.95
11	000	1000	580	239	0000	000	52.81	11	000	2152	214	239	0000	353	10.38
11	000	1000	580	239	0000	000	446.90	11	000	2152	214	239	0000	353	20.95
11	000	1000	580	239	0000	000	173.72	11	000	2152	214	239	0000	353	20.95
11	000	1000	580	239	0000	000	500.00	11	000	2152	224	239	0000	216	20.95
11	000	1000	611	239	0000	000	279.30	11	000	2152	224	239	0000	216	20.95
11	000	1000	611	239	0000	000	43.98	11	000	2152	224	239	0000	216	18.86
11	000	1000	611	239	0000	000	348.00	11	000	2152	224	239	0000	216	18.86
11	000	1000	611	239	0000	000	46.40	11	000	2152	224	239	0000	216	10.57
11	000	1000	611	239	0000	000	225.20	11	000	2152	224	239	0000	216	20.95
11	000	1000	611	239	0000	000	145.40	11	000	2152	224	239	0000	216	10.38
11	000	1000	611	239	0000	000	20.27	11	000	2152	224	239	0000	216	10.38
11	000	1000	611	239	1130	000	266.12	11	000	2152	224	239	0000	216	10.57
11	000	1000	619	239	0000	000	98.92	11	000	2152	224	239	0000	216	18.86
11	000	1000	619	239	0000	000	236.66	11	000	2152	231	239	0000	351	392.26
11	000	1000	619	239	0000	000	77.60	11	000	2152	231	239	0000	353	10,167.94
11	000	1000	619	239	0000	000	58.31	11	000	2152	231	239	0000	353	3,044.58
11	000	1000	619	239	0000	000	451.08	11	000	2152	231	239	0000	353	2,796.68

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	619	239	1130	000	58.70	11	000	2152	231	239	0000	353	2,718.39
11	000	1000	619	239	2200	000	314.76	11	000	2152	231	239	0000	353	147.29
11	000	1000	641	239	1130	000	79.52	11	000	2152	231	239	0000	353	3,390.77
11	000	1000	641	239	2200	000	7.52	11	000	2152	231	239	0000	353	121.75
11	000	1000	644	239	4000	000	230.37	11	000	2152	231	239	0000	353	2,215.97
11	000	1000	644	239	4000	000	348.76	11	000	2152	231	239	0000	353	4,195.65
11	000	1000	645	239	1130	000	112.20	11	000	2152	231	239	0000	353	10,043.61
11	000	1000	645	239	2200	000	19.95	11	000	2152	231	239	0000	353	2,264.53
11	000	1000	653	239	0000	000	46.43	11	000	2152	231	239	0000	353	2,345.82
11	000	1000	653	239	0000	000	511.23	11	000	2152	231	239	0000	353	3,126.57
11	000	1000	653	239	0000	000	463.08	11	000	2152	231	239	0000	353	3,085.77
11	000	1000	653	239	1050	000	957.00	11	000	2152	231	239	0000	353	3,553.56
11	000	1000	653	239	1050	000	465.00	11	000	2152	231	239	0000	353	3,038.81
11	000	1000	653	239	4000	000	860.29	11	000	2152	231	239	0000	353	3,937.68
11	000	1000	653	239	4400	000	860.29	11	000	2152	231	239	0000	353	4,033.45
11	000	1000	653	239	4400	000	600.00	11	000	2152	231	239	0000	353	1,629.04
11	000	1000	654	239	0000	000	854.88	11	000	2152	231	239	0000	353	2,363.17
11	000	1000	654	239	0000	000	99.98	11	000	2152	231	239	0000	353	1,829.75
11	000	1000	654	239	0000	000	381.18	11	000	2152	231	239	0000	353	3,027.01
11	000	1000	654	239	0000	000	224.07	11	000	2152	231	239	0000	353	3,131.26
11	000	1000	654	239	0000	000	1,067.41	11	000	2152	232	239	0000	351	91.70
11	000	1000	658	239	0000	000	133.23	11	000	2152	232	239	0000	353	2,377.94
11	000	1000	658	239	2765	000	353.65	11	000	2152	232	239	0000	353	712.07
11	000	1000	681	239	0000	000	1,269.82	11	000	2152	232	239	0000	353	653.99
11	000	1000	681	239	0000	000	9.41	11	000	2152	232	239	0000	353	635.78
11	000	1000	681	239	0000	000	1,589.70	11	000	2152	232	239	0000	353	34.53
11	000	1000	681	239	1050	000	53.69	11	000	2152	232	239	0000	353	792.99
11	000	1000	681	239	1110	000	289.85	11	000	2152	232	239	0000	353	28.47
11	000	1000	681	239	1110	000	7.52	11	000	2152	232	239	0000	353	518.16
11	000	1000	681	239	1110	000	59.60	11	000	2152	232	239	0000	353	981.29
11	000	1000	681	239	1110	000	6.98	11	000	2152	232	239	0000	353	2,348.84
11	000	1000	681	239	1120	000	45.84	11	000	2152	232	239	0000	353	529.57
11	000	1000	681	239	1130	000	166.83	11	000	2152	232	239	0000	353	548.60
11	000	1000	681	239	1130	000	180.40	11	000	2152	232	239	0000	353	731.22
11	000	1000	681	239	2200	000	194.44	11	000	2152	232	239	0000	353	721.62
11	000	1000	681	239	2200	000	152.94	11	000	2152	232	239	0000	353	831.10
11	000	1000	681	239	2200	000	24.48	11	000	2152	232	239	0000	353	710.57
11	000	1000	681	239	2200	000	106.95	11	000	2152	232	239	0000	353	920.88
11	000	1000	681	239	2765	000	898.97	11	000	2152	232	239	0000	353	943.36

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FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	1000	681	239	3300	000	657.80	11	000	2152	232	239	0000	353	381.06
11	000	1000	681	239	5000	000	852.97	11	000	2152	232	239	0000	353	552.72
11	000	1000	681	239	5400	000	298.00	11	000	2152	232	239	0000	353	427.94
11	000	2132	124	239	0000	507	98.70	11	000	2152	232	239	0000	353	707.99
11	000	2132	149	239	0000	507	2,699.40	11	000	2152	232	239	0000	353	732.38
11	000	2132	149	239	0000	507	980.10	11	000	2152	241	239	0000	216	361.24
11	000	2132	149	239	0000	507	162.00	11	000	2152	241	239	0000	216	268.38
11	000	2132	149	239	0000	507	121.50	11	000	2152	241	239	0000	216	347.04
11	000	2132	224	239	0000	507	48.07	11	000	2152	241	239	0000	216	324.48
11	000	2132	224	239	0000	507	22.99	11	000	2152	241	239	0000	216	302.80
11	000	2132	224	239	0000	507	48.07	11	000	2152	241	239	0000	216	141.12
11	000	2132	224	239	0000	507	34.48	11	000	2152	241	239	0000	216	282.39
11	000	2132	224	239	0000	507	20.90	11	000	2152	241	239	0000	216	141.12
11	000	2132	224	239	0000	507	11.50	11	000	2152	242	239	0000	216	84.50
11	000	2132	241	239	0000	507	1,098.18	11	000	2152	242	239	0000	216	62.80
11	000	2132	241	239	0000	507	263.06	11	000	2152	242	239	0000	216	81.08
11	000	2132	241	239	0000	507	700.28	11	000	2152	242	239	0000	216	75.83
11	000	2132	241	239	0000	507	476.98	11	000	2152	242	239	0000	216	70.73
11	000	2132	241	239	0000	507	6.42	11	000	2152	242	239	0000	216	33.12
11	000	2132	241	239	0000	507	158.07	11	000	2152	242	239	0000	216	66.01
11	000	2132	242	239	0000	507	256.88	11	000	2152	242	239	0000	216	33.12
11	000	2132	242	239	0000	507	61.43	11	312	2140	171	239	0000	205	4,644.69
11	000	2132	242	239	0000	507	163.71	11	312	2140	171	239	0000	343	4,644.69
11	000	2132	242	239	0000	507	111.58	11	312	2140	231	239	0000	205	287.97
11	000	2132	242	239	0000	507	1.51	11	312	2140	231	239	0000	343	287.97
11	000	2132	242	239	0000	507	36.99	11	312	2140	232	239	0000	205	67.35
11	000	2132	261	239	0000	507	71.23	11	312	2140	232	239	0000	343	67.35
11	000	2132	263	239	0000	507	96.67	11	312	2152	171	239	0000	353	7,353.93
11	000	2135	224	239	0000	416	148.39	11	312	2152	171	239	0000	353	4,644.69
11	000	2135	241	239	0000	416	1,537.61	11	312	2152	171	239	0000	353	4,644.69
11	000	2135	242	239	0000	416	359.32	11	312	2152	171	239	0000	353	4,644.69
11	000	2135	580	239	0000	000	554.62	11	312	2152	171	239	0000	353	4,644.69
11	000	2140	110	239	0000	205	362,062.53	11	312	2152	171	239	0000	353	4,644.69
11	000	2140	110	239	0000	343	274,683.78	11	312	2152	171	239	0000	353	6,717.61
11	000	2140	114	239	0000	205	344.60	11	312	2152	171	239	0000	353	13,934.07
11	000	2140	116	239	0000	205	3,332.04	11	312	2152	171	239	0000	353	4,644.69
11	000	2140	116	239	0000	343	4,939.68	11	312	2152	171	239	0000	353	4,644.69
11	000	2140	192	239	0000	205	7,700.28	11	312	2152	171	239	0000	353	9,289.38
11	000	2140	192	239	0000	343	27,946.08	11	312	2152	171	239	0000	353	8,454.73

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	2140	214	239	0000	205	206.91	11	312	2152	171	239	0000	353	4,644.69
11	000	2140	214	239	0000	343	148.39	11	312	2152	171	239	0000	353	4,644.69
11	000	2140	231	239	0000	205	22,815.54	11	312	2152	171	239	0000	353	4,644.69
11	000	2140	231	239	0000	343	18,049.57	11	312	2152	171	239	0000	353	4,644.69
11	000	2140	232	239	0000	205	5,335.90	11	312	2152	171	239	0000	353	4,644.69
11	000	2140	232	239	0000	343	4,221.08	11	312	2152	171	239	0000	353	4,644.69
11	000	2140	251	239	0000	205	20,792.71	11	312	2152	171	239	0000	353	4,644.69
11	000	2140	251	239	0000	343	17,681.61	11	312	2152	171	239	0000	353	4,644.69
11	000	2140	253	239	0000	205	41,466.15	11	312	2152	231	239	0000	353	455.94
11	000	2140	253	239	0000	343	31,063.19	11	312	2152	231	239	0000	353	287.97
11	000	2140	273	239	0000	205	34,415.09	11	312	2152	231	239	0000	353	287.97
11	000	2140	580	239	0000	000	5,164.36	11	312	2152	231	239	0000	353	287.97
11	000	2152	110	239	0000	353	132,594.72	11	312	2152	231	239	0000	353	287.97
11	000	2152	110	239	0000	353	39,984.71	11	312	2152	231	239	0000	353	287.97
11	000	2152	110	239	0000	353	39,494.87	11	312	2152	231	239	0000	353	416.49
11	000	2152	110	239	0000	353	47,530.79	11	312	2152	231	239	0000	353	863.91
11	000	2152	110	239	0000	353	49,657.91	11	312	2152	231	239	0000	353	287.97
11	000	2152	110	239	0000	353	39,494.87	11	312	2152	231	239	0000	353	287.97
11	000	2152	110	239	0000	353	36,677.75	11	312	2152	231	239	0000	353	575.94
11	000	2152	110	239	0000	353	46,158.71	11	312	2152	231	239	0000	353	524.19
11	000	2152	110	239	0000	353	53,452.52	11	312	2152	231	239	0000	353	287.97
11	000	2152	110	239	0000	353	134,412.70	11	312	2152	231	239	0000	353	287.97
11	000	2152	110	239	0000	353	35,942.87	11	312	2152	231	239	0000	353	287.97
11	000	2152	110	239	0000	353	36,309.83	11	312	2152	231	239	0000	353	287.97
11	000	2152	110	239	0000	353	36,309.83	11	312	2152	231	239	0000	353	287.97
11	000	2152	110	239	0000	353	35,110.58	11	312	2152	231	239	0000	353	287.97
11	000	2152	110	239	0000	353	47,530.79	11	312	2152	231	239	0000	353	287.97
11	000	2152	110	239	0000	353	51,818.87	11	312	2152	231	239	0000	353	287.97
11	000	2152	110	239	0000	353	56,139.83	11	312	2152	232	239	0000	353	106.63
11	000	2152	110	239	0000	353	24,108.23	11	312	2152	232	239	0000	353	67.35
11	000	2152	110	239	0000	353	36,309.83	11	312	2152	232	239	0000	353	67.35
11	000	2152	110	239	0000	353	24,108.48	11	312	2152	232	239	0000	353	67.35
11	000	2152	110	239	0000	353	41,922.99	11	312	2152	232	239	0000	353	67.35
11	000	2152	110	239	0000	353	41,651.75	11	312	2152	232	239	0000	353	67.35
11	000	2152	114	239	0000	353	395.60	11	312	2152	232	239	0000	353	97.41
11	000	2152	114	239	0000	353	80.00	11	312	2152	232	239	0000	353	202.05
11	000	2152	116	239	0000	353	1,935.36	11	312	2152	232	239	0000	353	67.35
11	000	2152	116	239	0000	353	521.76	11	312	2152	232	239	0000	353	67.35
11	000	2152	116	239	0000	353	471.12	11	312	2152	232	239	0000	353	134.70

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	2152	116	239	0000	353	1,213.68	11	312	2152	232	239	0000	353	122.60
11	000	2152	116	239	0000	353	1,213.68	11	312	2152	232	239	0000	353	67.35
11	000	2152	116	239	0000	353	471.12	11	312	2152	232	239	0000	353	67.35
11	000	2152	116	239	0000	353	188.16	11	312	2152	232	239	0000	353	67.35
11	000	2152	116	239	0000	353	1,087.68	11	312	2152	232	239	0000	353	67.35
11	000	2152	116	239	0000	353	400.56	11	312	2152	232	239	0000	353	67.35
11	000	2152	116	239	0000	353	2,789.04	11	312	2152	232	239	0000	353	67.35
11	000	2152	116	239	0000	353	103.44	11	312	2152	232	239	0000	353	67.35
11	000	2152	116	239	0000	353	145.68	11	312	2152	232	239	0000	353	67.35
11	000	2152	116	239	0000	353	145.68	11	331	2140	115	239	0000	205	976.08
11	000	2152	116	239	0000	353	655.20	11	331	2140	115	239	0000	343	836.64
11	000	2152	116	239	0000	353	1,213.68	11	331	2152	115	239	0000	353	801.78
11	000	2152	116	239	0000	353	1,410.48	11	331	2152	115	239	0000	353	836.64
11	000	2152	116	239	0000	353	1,410.48	11	331	2152	115	239	0000	353	104.58
11	000	2152	116	239	0000	353	639.12	11	331	2152	115	239	0000	353	34.86
11	000	2152	116	239	0000	353	145.68	11	331	2152	115	239	0000	353	1,394.40
11	000	2152	116	239	0000	353	639.12	11	331	2152	115	239	0000	353	801.78
11	000	2152	116	239	0000	353	573.60	11	331	2152	115	239	0000	353	836.64
11	000	2152	116	239	0000	353	421.44	11	332	2132	125	239	0000	507	94.85
11	000	2152	141	239	0000	214	472.50	11	332	2132	125	239	0000	507	94.85
11	000	2152	192	239	0000	353	4,494.24	11	332	2132	125	239	0000	507	4,268.25
11	000	2152	192	239	0000	353	1,498.08	11	332	2132	125	239	0000	507	94.85
11	000	2152	192	239	0000	353	1,498.08	11	332	2132	125	239	0000	507	284.55
11	000	2152	192	239	0000	353	1,498.08	11	332	2135	125	239	0000	416	3,604.30
11	000	2152	192	239	0000	353	1,498.08	11	332	2152	125	239	0000	216	948.50
11	000	2152	192	239	0000	353	2,140.80	11	332	2152	125	239	0000	216	189.70
11	000	2152	192	239	0000	353	3,698.16	11	332	2152	125	239	0000	216	94.85
11	000	2152	192	239	0000	353	1,498.08	11	332	2152	125	239	0000	216	2,276.40
11	000	2152	192	239	0000	353	1,498.08	11	332	2152	125	239	0000	216	2,276.40
11	000	2152	192	239	0000	353	3,698.16	11	334	2140	213	239	0000	205	48,781.80
11	000	2152	192	239	0000	353	1,498.08	11	334	2140	213	239	0000	343	21,416.40
11	000	2152	192	239	0000	353	1,498.08	11	334	2152	213	239	0000	353	14,575.05
11	000	2152	192	239	0000	353	1,498.08	11	334	2152	213	239	0000	353	7,138.80
11	000	2152	192	239	0000	353	1,498.08	11	334	2152	213	239	0000	353	6,841.35
11	000	2152	192	239	0000	353	1,310.82	11	334	2152	213	239	0000	353	6,543.90
11	000	2152	192	239	0000	353	1,498.08	11	334	2152	213	239	0000	353	7,138.80
11	000	2152	192	239	0000	353	1,498.08	11	334	2152	213	239	0000	353	2,379.60
11	312	1000	232	239	1050	210	67.35	11	334	2152	213	239	0000	353	21,416.40
11	312	1000	232	239	1050	210	67.35	11	334	2152	213	239	0000	353	7,138.80

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	312	1000	232	239	1110	210	67.35	11	334	2152	213	239	0000	353	7,138.80
11	312	1000	232	239	4000	210	67.35	11	334	2152	213	239	0000	353	14,277.60
11	331	2140	115	239	0000	205	976.08	11	334	2152	213	239	0000	353	14,277.60
11	331	2140	115	239	0000	343	836.64	11	334	2152	213	239	0000	353	7,138.80
11	331	2152	115	239	0000	353	836.64	11	334	2152	213	239	0000	353	7,138.80
11	331	2152	115	239	0000	353	488.04	11	334	2152	213	239	0000	353	7,138.80
11	331	2152	115	239	0000	353	836.64	11	334	2152	213	239	0000	353	7,138.80
11	331	2152	115	239	0000	353	836.64	11	334	2152	213	239	0000	353	7,138.80
11	331	2152	115	239	0000	353	836.64	11	334	2152	213	239	0000	353	7,138.80
11	331	2152	115	239	0000	353	209.16	11	335	2132	223	239	0000	507	1,784.70
11	331	2152	115	239	0000	353	836.64	11	335	2132	223	239	0000	507	5,949.00
11	331	2152	115	239	0000	353	69.72	11	335	2132	223	239	0000	507	11,898.00
11	332	2132	125	239	0000	507	569.10	11	335	2132	223	239	0000	507	6,543.90
11	332	2132	125	239	0000	507	189.70	11	335	2132	223	239	0000	507	7,138.80
11	332	2132	125	239	0000	507	189.70	11	335	2132	223	239	0000	507	14,277.60
11	332	2132	125	239	0000	507	94.85	11	335	2132	223	239	0000	507	1,784.70
11	332	2135	125	239	0000	416	4,552.80	11	335	2132	223	239	0000	507	12,492.90
11	332	2152	125	239	0000	216	94.85	11	335	2135	223	239	0000	416	36,883.80
11	332	2152	125	239	0000	216	2,276.40	11	335	2152	223	239	0000	216	7,138.80
11	332	2152	125	239	0000	216	189.70	11	335	2152	223	239	0000	216	4,164.30
11	332	2152	125	239	0000	216	2,276.40	11	335	2152	223	239	0000	216	6,543.90
11	334	2140	213	239	0000	205	51,444.52	11	335	2152	223	239	0000	216	6,449.05
11	334	2140	213	239	0000	343	35,097.50	11	335	2152	223	239	0000	216	7,138.80
11	334	2152	213	239	0000	353	21,058.50	11	335	2152	223	239	0000	216	7,138.80
11	334	2152	213	239	0000	353	7,019.50	11	000	2152	251	239	0000	351	515.15
11	334	2152	213	239	0000	353	2,855.20	11	000	2152	251	239	0000	353	8,348.29
11	334	2152	213	239	0000	353	7,019.50	11	000	2152	251	239	0000	353	3,020.16
11	334	2152	213	239	0000	353	7,019.50	11	000	2152	251	239	0000	353	3,118.33
11	334	2152	213	239	0000	353	7,019.50	11	000	2152	251	239	0000	353	2,981.91
11	334	2152	213	239	0000	353	21,058.50	11	000	2152	251	239	0000	353	176.89
11	334	2152	213	239	0000	353	7,019.50	11	000	2152	251	239	0000	353	3,210.33
11	334	2152	213	239	0000	353	7,019.50	11	000	2152	251	239	0000	353	122.18
11	334	2152	213	239	0000	353	11,469.32	11	000	2152	251	239	0000	353	3,132.20
11	334	2152	213	239	0000	353	14,039.00	11	000	2152	251	239	0000	353	4,521.64
11	334	2152	213	239	0000	353	7,019.50	11	000	2152	251	239	0000	353	9,260.10
11	334	2152	213	239	0000	353	856.56	11	000	2152	251	239	0000	353	2,727.78
11	335	2132	223	239	0000	507	19,321.52	11	000	2152	251	239	0000	353	3,145.14
11	335	2132	223	239	0000	507	6,448.46	11	000	2152	251	239	0000	353	3,145.16
11	335	2132	223	239	0000	507	13,467.96	11	000	2152	251	239	0000	353	2,822.13

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	335	2132	223	239	0000	507	9,696.55	11	000	2152	251	239	0000	353	3,042.92
11	335	2132	223	239	0000	507	3,200.37	11	000	2152	251	239	0000	353	3,123.53
11	335	2135	223	239	0000	416	27,506.96	11	000	2152	251	239	0000	353	3,322.04
11	000	2152	214	239	0000	353	75.24	11	000	2152	251	239	0000	353	3,646.14
11	000	2152	214	239	0000	353	25.08	11	000	2152	251	239	0000	353	1,278.44
11	000	2152	214	239	0000	353	25.08	11	000	2152	251	239	0000	353	2,968.27
11	000	2152	214	239	0000	353	25.08	11	000	2152	251	239	0000	353	1,455.63
11	000	2152	214	239	0000	353	25.08	11	000	2152	251	239	0000	353	3,095.72
11	000	2152	214	239	0000	353	25.08	11	000	2152	251	239	0000	353	3,350.12
11	000	2152	214	239	0000	353	25.08	11	000	2152	253	239	0000	351	699.29
11	000	2152	214	239	0000	353	25.08	11	000	2152	253	239	0000	353	16,756.70
11	000	2152	214	239	0000	353	25.08	11	000	2152	253	239	0000	353	4,877.15
11	000	2152	214	239	0000	353	75.24	11	000	2152	253	239	0000	353	4,940.13
11	000	2152	214	239	0000	353	25.08	11	000	2152	253	239	0000	353	4,659.71
11	000	2152	214	239	0000	353	25.08	11	000	2152	253	239	0000	353	240.19
11	000	2152	214	239	0000	353	47.02	11	000	2152	253	239	0000	353	5,503.35
11	000	2152	214	239	0000	353	50.16	11	000	2152	253	239	0000	353	195.32
11	000	2152	214	239	0000	353	25.08	11	000	2152	253	239	0000	353	4,567.50
11	000	2152	214	239	0000	353	3.14	11	000	2152	253	239	0000	353	6,741.38
11	000	2152	214	239	0000	353	25.08	11	000	2152	253	239	0000	353	16,595.33
11	000	2152	214	239	0000	353	25.08	11	000	2152	253	239	0000	353	3,858.50
11	000	2152	214	239	0000	353	12.60	11	000	2152	253	239	0000	353	4,523.77
11	000	2152	214	239	0000	353	25.08	11	000	2152	253	239	0000	353	4,523.81
11	000	2152	214	239	0000	353	12.48	11	000	2152	253	239	0000	353	4,783.50
11	000	2152	214	239	0000	353	22.99	11	000	2152	253	239	0000	353	5,864.47
11	000	2152	214	239	0000	353	25.08	11	000	2152	253	239	0000	353	4,917.86
11	000	2152	224	239	0000	216	20.90	11	000	2152	253	239	0000	353	6,422.68
11	000	2152	224	239	0000	216	25.08	11	000	2152	253	239	0000	353	6,862.62
11	000	2152	224	239	0000	216	22.99	11	000	2152	253	239	0000	353	2,646.96
11	000	2152	224	239	0000	216	12.60	11	000	2152	253	239	0000	353	4,283.58
11	000	2152	224	239	0000	216	22.99	11	000	2152	253	239	0000	353	2,887.16
11	000	2152	224	239	0000	216	12.48	11	000	2152	253	239	0000	353	5,051.59
11	000	2152	224	239	0000	216	12.48	11	000	2152	253	239	0000	353	5,185.96
11	000	2152	224	239	0000	216	12.60	11	000	2152	271	239	0000	353	1,027.36
11	000	2152	231	239	0000	353	8,306.56	11	000	2152	619	239	0000	000	67.46
11	000	2152	231	239	0000	353	2,563.20	11	000	2152	641	239	0000	000	185.69
11	000	2152	231	239	0000	353	2,344.16	11	000	2152	653	239	0000	000	472.00
11	000	2152	231	239	0000	353	3,124.42	11	000	2199	616	239	0000	000	56.00
11	000	2152	231	239	0000	353	3,199.91	11	000	2199	619	239	0000	000	16.14

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	2152	231	239	0000	353	2,616.69	11	000	2199	657	239	0000	000	141.00
11	000	2152	231	239	0000	353	1,803.47	11	000	2199	657	239	0000	000	864.95
11	000	2152	231	239	0000	353	2,872.25	11	000	2212	124	239	0000	615	93.20
11	000	2152	231	239	0000	353	3,483.22	11	000	2212	214	239	0000	101	56.58
11	000	2152	231	239	0000	353	8,398.55	11	000	2212	214	239	1012	101	6.27
11	000	2152	231	239	0000	353	2,234.85	11	000	2212	217	239	0000	101	294.77
11	000	2152	231	239	0000	353	1,802.83	11	000	2212	217	239	1012	101	47.13
11	000	2152	231	239	0000	353	2,683.84	11	000	2212	224	239	0000	615	37.40
11	000	2152	231	239	0000	353	2,612.15	11	000	2212	231	239	0000	101	1,182.37
11	000	2152	231	239	0000	353	3,051.66	11	000	2212	232	239	0000	101	276.42
11	000	2152	231	239	0000	353	123.94	11	000	2212	241	239	0000	615	252.99
11	000	2152	231	239	0000	353	3,347.95	11	000	2212	242	239	0000	615	59.07
11	000	2152	231	239	0000	353	3,433.10	11	000	2212	580	239	0000	000	1,725.79
11	000	2152	231	239	0000	353	1,516.40	11	000	2213	320	239	0000	000	77.33
11	000	2152	231	239	0000	353	2,002.72	11	000	2213	320	239	0000	000	75.90
11	000	2152	231	239	0000	353	1,651.47	11	000	2213	320	239	0000	000	75.90
11	000	2152	231	239	0000	353	2,663.64	11	000	2213	320	239	0000	000	75.90
11	000	2152	231	239	0000	353	2,665.28	11	000	2213	320	239	0000	000	75.90
11	000	2152	232	239	0000	353	1,942.66	11	000	2213	320	239	0000	000	112.93
11	000	2152	232	239	0000	353	599.39	11	000	2213	320	239	0000	000	112.93
11	000	2152	232	239	0000	353	548.20	11	000	2213	320	239	0000	000	230.22
11	000	2152	232	239	0000	353	730.73	11	000	2213	645	239	0000	000	191.52
11	000	2152	232	239	0000	353	748.40	11	000	2213	860	239	0000	000	997.00
11	000	2152	232	239	0000	353	612.06	11	000	2330	124	239	0000	615	124.60
11	000	2152	232	239	0000	353	421.87	11	000	2330	241	239	0000	615	7.73
11	000	2152	232	239	0000	353	671.71	11	000	2330	242	239	0000	615	1.81
11	000	2152	232	239	0000	353	814.60	11	000	2340	110	239	0000	110	93,540.46
11	000	2152	232	239	0000	353	1,964.03	11	000	2340	116	239	0000	110	758.54
11	000	2152	232	239	0000	353	522.58	11	000	2340	214	239	0000	110	45.18
11	000	2152	232	239	0000	353	421.57	11	000	2340	217	239	0000	110	362.64
11	000	2152	232	239	0000	353	627.66	11	000	2340	224	239	0000	615	126.88
11	000	2152	232	239	0000	353	610.91	11	000	2340	231	239	0000	110	5,599.39
11	000	2152	232	239	0000	353	713.72	11	000	2340	232	239	0000	110	1,309.53
11	000	2152	232	239	0000	353	29.00	11	000	2340	241	239	0000	615	1,227.56
11	000	2152	232	239	0000	353	783.04	11	000	2340	242	239	0000	615	287.26
11	000	2152	232	239	0000	353	802.82	11	000	2340	251	239	0000	110	6,297.45
11	000	2152	232	239	0000	353	354.61	11	000	2340	253	239	0000	110	9,576.04
11	000	2152	232	239	0000	353	468.43	11	000	2340	611	239	0000	000	824.98
11	000	2152	232	239	0000	353	386.27	11	000	2340	616	239	0000	000	30.51

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84	Total for 2019:							25,511,030.96
11	000	2152	232	239	0000	353	622.99	11	000	2340	619	239	0000	000	2,245.14
11	000	2152	232	239	0000	353	623.39	11	000	2340	653	239	0000	000	569.00
11	000	2152	241	239	0000	214	29.30	11	000	2530	550	239	0000	000	224.00
11	000	2152	241	239	0000	216	304.36	11	000	2530	611	239	0000	000	100.00
11	000	2152	241	239	0000	216	141.12	11	000	2573	860	239	0000	000	5,460.00
11	000	2152	241	239	0000	216	321.87	11	000	2620	530	239	0000	000	346.78
11	000	2152	241	239	0000	216	298.34	11	000	2720	120	239	0000	801	63,155.98
11	000	2152	241	239	0000	216	141.12	11	000	2720	150	239	0000	801	1,882.10
11	000	2152	241	239	0000	216	276.07	11	000	2720	224	239	0000	801	40.72
11	000	2152	242	239	0000	214	6.85	11	000	2720	241	239	0000	801	3,815.57
11	000	2152	242	239	0000	216	71.17	11	000	2720	242	239	0000	801	892.42
11	000	2152	242	239	0000	216	33.12	11	000	2720	261	239	0000	801	4,739.02
11	000	2152	242	239	0000	216	75.24	11	000	2720	263	239	0000	801	6,431.40
11	000	2152	242	239	0000	216	69.74	11	000	2720	513	239	0000	000	443.95
11	000	2152	242	239	0000	216	33.12	11	000	2720	513	239	0000	000	777.41
11	000	2152	242	239	0000	216	64.61	11	000	2720	513	239	0000	000	1,644.48
11	000	2152	251	239	0000	353	8,388.79	11	000	2720	513	239	0000	000	1,943.49
11	000	2152	251	239	0000	353	2,489.73	11	000	2720	513	239	0000	000	3,488.03
11	000	2152	251	239	0000	353	2,616.08	11	000	2720	513	239	0000	000	568.01
11	000	2152	251	239	0000	353	2,478.48	11	000	2720	513	239	0000	000	133.56
11	000	2152	251	239	0000	353	2,525.97	11	000	2720	513	239	0000	000	1,566.80
11	000	2152	251	239	0000	353	2,616.23	11	000	2720	513	239	0000	000	740.83
11	000	2152	251	239	0000	353	2,687.25	11	000	2720	513	239	0000	000	579.87
11	000	2152	251	239	0000	353	2,388.47	11	000	2730	120	239	0000	951	45,917.51
11	000	2152	251	239	0000	353	3,785.81	11	000	2730	150	239	0000	951	25.16
11	000	2152	251	239	0000	353	7,612.10	11	000	2730	224	239	0000	951	40.72
11	000	2152	251	239	0000	353	2,603.75	11	000	2730	241	239	0000	951	3,219.96
11	000	2152	251	239	0000	353	2,701.91	11	000	2730	242	239	0000	951	753.09
11	000	2152	251	239	0000	353	2,701.91	11	000	2730	261	239	0000	951	3,461.10
11	000	2152	251	239	0000	353	2,267.77	11	000	2730	263	239	0000	951	4,697.20
11	000	2152	251	239	0000	353	2,478.48	11	311	2213	320	239	0000	000	75.90
11	000	2152	251	239	0000	353	112.80	11	332	2212	125	239	0000	615	4,078.55
11	000	2152	251	239	0000	353	2,604.47	11	332	2330	125	239	0000	615	3,035.20
11	000	2152	251	239	0000	353	2,929.68	11	332	2730	125	239	0000	951	2,276.40
11	000	2152	251	239	0000	353	1,176.46	11	334	2212	213	239	0000	101	21,416.40
11	000	2152	251	239	0000	353	2,589.20	11	334	2330	213	239	0000	110	7,138.80
11	000	2152	251	239	0000	353	1,275.17	11	334	2340	213	239	0000	110	7,138.80
11	000	2152	251	239	0000	353	2,587.39	11	335	2330	223	239	0000	615	26,175.60
11	000	2152	251	239	0000	353	2,828.37	11	335	2720	223	239	0000	801	14,277.60

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84
11	000	2212	232	239	0000	101	220.64
11	000	2212	241	239	0000	615	320.39
11	000	2212	242	239	0000	615	74.86
11	000	2212	580	239	0000	000	1,394.74
11	000	2213	131	239	1110	214	25.00
11	000	2213	131	239	2200	214	37.50
11	000	2213	231	239	1110	214	1.33
11	000	2213	231	239	2200	214	1.78
11	000	2213	232	239	1110	214	0.31
11	000	2213	232	239	2200	214	0.42
11	000	2213	251	239	1110	214	0.94
11	000	2213	251	239	2200	214	2.82
11	000	2213	253	239	1110	214	3.34
11	000	2213	253	239	2200	214	3.84
11	000	2330	281	239	0000	615	5,010.00
11	000	2340	110	239	0000	110	89,059.21
11	000	2340	114	239	0000	110	9,055.36
11	000	2340	116	239	0000	110	735.36
11	000	2340	214	239	0000	110	52.26
11	000	2340	217	239	0000	110	377.04
11	000	2340	224	239	0000	615	146.30
11	000	2340	231	239	0000	110	5,918.64
11	000	2340	232	239	0000	110	1,384.19
11	000	2340	241	239	0000	615	1,328.72
11	000	2340	242	239	0000	615	310.69
11	000	2340	251	239	0000	110	5,984.10
11	000	2340	253	239	0000	110	9,119.24
11	000	2620	530	239	0000	000	309.64
11	000	2720	120	239	0000	801	58,303.01
11	000	2720	150	239	0000	801	579.55
11	000	2720	224	239	0000	801	50.16
11	000	2720	241	239	0000	801	3,421.46
11	000	2720	242	239	0000	801	800.19
11	000	2720	261	239	0000	801	4,335.81
11	000	2720	263	239	0000	801	5,884.23
11	000	2720	513	239	0000	000	410.10
11	000	2720	513	239	0000	000	2,672.37
11	000	2720	513	239	0000	000	1,429.83
11	000	2720	513	239	0000	000	3,685.16

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							23,466,899.84
11	000	2720	513	239	0000	000	335.54
11	000	2720	513	239	0000	000	515.14
11	000	2720	513	239	0000	000	229.22
11	000	2720	513	239	0000	000	1,297.84
11	000	2720	513	239	0000	000	2,112.40
11	000	2720	513	239	0000	000	1,250.53
11	000	2730	120	239	0000	951	42,610.71
11	000	2730	224	239	0000	951	50.16
11	000	2730	241	239	0000	951	3,009.11
11	000	2730	242	239	0000	951	703.73
11	000	2730	261	239	0000	951	3,211.07
11	000	2730	263	239	0000	951	4,357.83
11	331	2212	115	239	0000	101	69.72
11	332	2212	125	239	0000	615	3,604.30
11	332	2330	125	239	0000	615	2,845.50
11	332	2730	125	239	0000	951	2,276.40
11	334	2152	213	239	0000	353	7,019.50
11	334	2152	213	239	0000	353	7,019.50
11	334	2152	213	239	0000	353	7,019.50
11	334	2152	213	239	0000	353	6,448.46
11	334	2152	213	239	0000	353	7,019.50
11	334	2212	213	239	0000	101	17,608.40
11	334	2330	213	239	0000	110	7,566.68
11	334	2340	213	239	0000	110	6,995.64
11	335	2152	223	239	0000	216	5,877.42
11	335	2152	223	239	0000	216	6,448.46
11	335	2152	223	239	0000	216	7,019.50
11	335	2152	223	239	0000	216	7,019.50
11	335	2212	223	239	0000	615	2,902.92
11	335	2330	223	239	0000	615	28,625.18
11	335	2720	223	239	0000	801	14,086.72
11	335	2730	223	239	0000	951	14,086.72
31	000	1000	643	239	1130	000	658.90
34	000	1000	653	239	1060	000	3,187.25
34	000	2340	653	239	0000	000	1,912.11