

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
14 CLEVELAND		I057 LEXINGTON					EXPENDITURE	CHILD CT	2,206	EXPENDITURES	CHILD CT	2,765	16.64	25.37		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>348,511.27</b>		<b>Total for 2019:</b>							<b>406,499.84</b>
11	000	1000	110	239	1050	210	83,116.25	11	000	1000	110	239	1050	210	98,701.20	
11	000	1000	110	239	2100	210	2,007.26	11	000	1000	110	239	1050	210	4,387.22	
11	000	1000	110	239	4000	210	24,435.00	11	000	1000	110	239	1110	210	26,031.45	
11	000	1000	114	239	1110	210	300.00	11	000	1000	110	239	4000	210	18,593.79	
11	000	1000	114	239	4000	210	400.00	11	000	1000	114	239	1050	210	325.00	
11	000	1000	114	239	4400	210	300.00	11	000	1000	114	239	4400	210	350.00	
11	000	1000	115	239	4000	210	700.00	11	000	1000	115	239	4000	210	700.00	
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1050	413	16,803.20	
11	331	1000	115	239	4400	210	348.55	11	000	1000	131	239	1050	214	385.00	
11	000	1000	120	239	1050	413	15,153.20	11	000	1000	131	239	1110	214	137.50	
11	000	1000	141	239	1050	214	600.00	11	000	1000	131	239	4000	214	55.00	
11	000	1000	141	239	1110	214	72.00	11	000	1000	141	239	1050	214	240.00	
11	000	1000	141	239	4000	214	432.00	11	000	1000	141	239	1110	214	288.00	
11	000	1000	142	239	1050	413	24.00	11	000	1000	141	239	4000	214	216.00	
11	000	1000	231	239	1050	210	5,260.86	11	000	1000	142	239	1050	413	168.00	
11	000	1000	231	239	1110	210	18.60	11	000	1000	142	239	1050	413	96.00	
11	331	1000	115	239	5000	210	836.52	11	000	1000	192	239	4400	210	1,613.27	
11	334	1000	213	239	1050	210	7,019.50	11	331	1000	115	239	1050	210	1,254.78	
11	334	1000	213	239	1110	210	7,019.50	11	331	1000	115	239	5000	210	278.84	
11	334	1000	213	239	4000	210	7,019.50	11	334	1000	213	239	1050	210	7,138.80	
11	334	1000	213	239	4000	210	7,019.50	11	000	1000	231	239	1050	210	6,284.02	
11	334	1000	213	239	4400	210	4,164.30	11	000	1000	231	239	1050	210	273.24	
11	335	1000	223	239	1050	413	7,019.50	11	000	1000	231	239	1050	214	23.87	
11	000	1000	231	239	2100	210	124.90	11	000	1000	231	239	1110	210	1,613.92	
11	000	1000	231	239	4000	210	1,360.34	11	000	1000	231	239	1110	214	8.53	
11	000	1000	231	239	4000	210	68.20	11	000	1000	231	239	4000	210	1,053.94	
11	000	1000	231	239	4400	210	18.60	11	000	1000	231	239	4000	210	43.40	
11	000	1000	232	239	1050	210	1,230.32	11	000	1000	231	239	4000	214	3.41	
11	000	1000	232	239	1110	210	4.35	11	000	1000	231	239	4400	210	113.76	
11	000	1000	232	239	2100	210	29.23	11	000	1000	232	239	1050	210	1,469.63	
11	000	1000	232	239	4000	210	318.12	11	000	1000	232	239	1050	210	63.90	
11	000	1000	232	239	4000	210	15.95	11	000	1000	232	239	1050	214	5.58	
11	000	1000	232	239	4400	210	4.35	11	000	1000	232	239	1110	210	377.44	
11	000	1000	241	239	1050	214	37.19	11	000	1000	232	239	1110	214	2.00	
11	000	1000	241	239	1050	413	919.84	11	000	1000	232	239	4000	210	246.47	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2018:</b>							<b>348,511.27</b>	<b>Total for 2019:</b>							<b>406,499.84</b>
11	000	1000	241	239	1110	214	4.47	11	000	1000	232	239	4000	210	10.15
11	000	1000	241	239	4000	214	26.79	11	000	1000	232	239	4000	214	0.80
11	000	1000	242	239	1050	214	8.69	11	000	1000	232	239	4400	210	26.61
11	000	1000	242	239	1050	413	215.15	11	334	1000	213	239	1110	210	7,138.80
11	000	1000	242	239	1110	214	1.05	11	334	1000	213	239	4000	210	7,138.80
11	000	1000	242	239	4000	214	6.27	11	334	1000	213	239	4000	210	7,138.80
11	000	1000	251	239	1050	210	1,750.00	11	334	1000	213	239	4400	210	7,138.80
11	000	1000	251	239	2100	210	92.59	11	335	1000	223	239	1050	413	7,138.80
11	000	1000	251	239	4000	210	1,078.79	11	000	1000	241	239	1050	214	14.88
11	000	1000	251	239	4000	210	52.69	11	000	1000	241	239	1050	413	10.42
11	000	1000	253	239	1050	210	11,329.34	11	000	1000	241	239	1050	413	999.64
11	000	1000	253	239	2100	210	199.52	11	000	1000	241	239	1110	214	17.87
11	000	1000	253	239	4000	210	2,423.80	11	000	1000	241	239	4000	214	13.38
11	000	1000	253	239	4000	210	71.51	11	000	1000	242	239	1050	214	3.48
11	000	1000	261	239	1050	413	1,140.59	11	000	1000	242	239	1050	413	2.44
11	000	1000	263	239	1050	413	1,547.88	11	000	1000	242	239	1050	413	233.75
11	000	1000	273	239	1050	210	251.87	11	000	1000	242	239	1110	214	4.19
11	000	1000	273	239	1110	210	115.41	11	000	1000	242	239	4000	214	3.12
11	000	1000	273	239	2100	210	108.92	11	000	1000	251	239	1050	210	1,880.13
11	000	1000	273	239	4000	210	121.02	11	000	1000	251	239	1050	210	125.27
11	000	1000	273	239	4000	210	136.76	11	000	1000	251	239	1110	210	1,020.82
11	000	1000	273	239	4400	210	106.02	11	000	1000	251	239	4000	210	714.85
11	000	1000	283	239	1050	214	1.82	11	000	1000	251	239	4400	210	60.96
11	000	1000	283	239	1050	413	45.99	11	000	1000	252	239	1050	210	334.58
11	000	1000	283	239	1110	214	0.80	11	000	1000	252	239	1050	210	347.46
11	000	1000	283	239	4000	214	1.31	11	000	1000	252	239	1110	210	1,190.28
11	000	1000	530	239	1050	000	158.95	11	000	1000	252	239	4000	210	253.51
11	000	1000	614	239	1050	000	1,335.40	11	000	1000	253	239	1050	210	13,131.55
11	000	1000	614	239	1060	000	376.83	11	000	1000	253	239	1050	210	428.69
11	000	1000	619	239	1050	000	536.84	11	000	1000	253	239	1110	210	2,569.98
11	000	1000	810	239	1050	000	1,903.85	11	000	1000	253	239	4000	210	1,846.25
11	000	2132	336	239	1050	000	16,281.34	11	000	1000	253	239	4400	210	159.71
11	000	2140	336	239	0000	000	3,362.50	11	000	1000	261	239	1050	413	1,264.80
11	000	2152	110	239	0000	353	82,643.64	11	000	1000	263	239	1050	413	1,716.49
11	000	2152	231	239	0000	353	5,054.19	11	000	1000	273	239	1050	210	358.53
11	000	2152	232	239	0000	353	1,181.99	11	000	1000	273	239	1050	210	15.88
11	000	2152	253	239	0000	353	9,560.18	11	000	1000	273	239	1050	214	1.39
11	000	2152	273	239	0000	353	265.29	11	000	1000	273	239	1110	210	94.25
11	000	2199	192	239	0000	208	17,250.00	11	000	1000	273	239	1110	214	0.50

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2018:</b>							<b>348,511.27</b>	<b>Total for 2019:</b>							<b>406,499.84</b>
11	000	2199	231	239	0000	208	1,074.84	11	000	1000	273	239	4000	210	67.32
11	000	2199	232	239	0000	208	251.40	11	000	1000	273	239	4000	210	2.53
11	000	2199	251	239	0000	208	558.42	11	000	1000	273	239	4000	214	0.20
11	000	2199	253	239	0000	208	1,691.79	11	000	1000	273	239	4400	210	7.11
11	000	2199	273	239	0000	208	52.28	11	000	1000	283	239	1050	214	0.87
11	000	2530	550	239	0000	000	136.00	11	000	1000	283	239	1050	413	0.61
11	000	2720	513	239	0000	000	5,756.40	11	000	1000	283	239	1050	413	61.19
11	331	1000	273	239	1050	210	2.54	11	000	1000	283	239	1110	214	1.04
11	331	1000	273	239	4400	210	1.06	11	000	1000	283	239	4000	214	0.78
11	331	1000	273	239	5000	210	2.54	11	000	1000	614	239	0000	000	498.19
								11	000	1000	619	239	1050	000	1,867.00
								11	000	1000	619	239	1050	000	121.98
								11	000	1000	810	239	1050	000	95.00
								11	000	1000	860	239	1050	000	520.00
								11	000	2120	110	239	0000	203	1,034.94
								11	000	2120	192	239	0000	203	6,666.66
								11	000	2120	231	239	0000	203	415.20
								11	000	2120	231	239	0000	203	72.27
								11	000	2120	232	239	0000	203	97.10
								11	000	2120	232	239	0000	203	16.92
								11	000	2120	251	239	0000	203	191.12
								11	000	2120	251	239	0000	203	33.13
								11	000	2120	252	239	0000	203	9.67
								11	000	2120	253	239	0000	203	651.47
								11	000	2120	253	239	0000	203	113.39
								11	000	2120	273	239	0000	203	24.13
								11	000	2120	273	239	0000	203	3.75
								11	000	2132	336	239	1050	000	17,264.61
								11	000	2140	336	239	0000	000	950.00
								11	000	2140	336	239	1050	000	1,200.00
								11	000	2152	110	239	0000	353	61,787.53
								11	000	2152	231	239	0000	353	4,115.15
								11	000	2152	232	239	0000	353	962.41
								11	000	2152	253	239	0000	353	7,174.79
								11	000	2152	273	239	0000	353	238.18
								11	000	2152	336	239	0000	000	29,266.25
								11	000	2199	192	239	0000	208	10,583.34
								11	000	2199	231	239	0000	208	659.16
								11	000	2199	232	239	0000	208	154.18

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2019: 406,499.84</b>
11	000	2199	251	239	0000	208	306.21
11	000	2199	253	239	0000	208	1,034.50
11	000	2199	273	239	0000	208	38.32
11	000	2530	550	239	0000	000	149.40
11	312	2152	110	239	0000	353	4,000.00
11	331	1000	273	239	1050	210	4.54
11	331	1000	273	239	5000	210	1.01
11	331	2120	115	239	0000	203	139.42
11	331	2120	273	239	0000	203	0.50