OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
16 COMANCHE	I009 FLETCHER	140,371.79	71	1,977	147,115.49	78	1,886	4.80	(4.60)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	140,371.79
11	000	1000	110	239	1050	213	42,656.25
11	000	1000	110	239	5000	213	42,131.25
11	332	1000	125	239	1050	414	4,552.56
11	334	1000	213	239	1050	213	7,043.36
11	334	1000	213	239	5000	213	7,043.36
11	000	1000	231	239	1050	213	2,623.36
11	000	1000	231	239	5000	213	1,985.52
11	000	1000	232	239	1050	213	613.52
11	000	1000	232	239	5000	213	464.36
11	332	1000	241	239	1050	414	23.52
11	335	1000	223	239	1050	413	594.90
11	335	1000	223	239	1050	414	6,448.46
11	000	1000	253	239	1050	213	4,052.39
11	000	1000	253	239	5000	213	4,002.48
11	000	1000	271	239	1050	213	9.28
11	000	1000	271	239	5000	213	9.16
11	000	1000	273	239	1050	213	180.71
11	000	1000	273	239	5000	213	178.49
11	000	1000	281	239	1050	414	0.99
11	000	1000	283	239	1050	414	19.29
11	000	1000	733	239	1050	000	360.00
11	000	2140	320	239	0000	000	11,398.91
11	332	1000	242	239	1050	414	5.50
11	000	2330	120	239	0000	615	1,666.68
11	000	2330	241	239	0000	615	262.00
11	000	2330	241	239	1050	615	309.96
11	000	2330	242	239	0000	615	61.28
11	000	2330	242	239	1050	615	72.48
11	000	2330	262	239	0000	615	260.00
11	000	2330	262	239	1050	615	390.00
11	000	2330	263	239	0000	615	474.96
11	000	2330	263	239	1050	615	474.96
11	000	2330	281	239	0000	615	0.08
11	000	2330	283	239	0000	615	1.77

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	147,115.49
11	000	1000	110	239	1050	213	44,285.85
11	000	1000	110	239	5000	213	42,334.20
11	332	1000	125	239	1050	414	4,552.56
11	334	1000	213	239	1050	214	7,138.80
11	334	1000	213	239	5000	213	7,138.80
11	000	1000	231	239	1050	213	2,671.00
11	000	1000	231	239	5000	213	2,080.68
11	000	1000	232	239	1050	213	624.68
11	000	1000	232	239	5000	213	486.56
11	000	1000	241	239	1050	414	161.29
11	000	1000	242	239	1050	414	51.42
11	000	1000	253	239	1050	213	4,207.19
11	000	1000	253	239	5000	213	4,021.69
11	000	1000	271	239	1050	213	3.94
11	000	1000	271	239	5000	213	3.77
11	000	1000	273	239	1050	213	207.38
11	000	1000	273	239	5000	213	198.24
11	000	1000	681	239	4000	000	27.92
11	000	2140	320	239	0000	000	15,598.00
11	000	2170	336	239	0000	000	8,893.20
11	000	2330	241	239	0000	615	264.24
11	000	2330	241	239	1050	615	309.96
11	000	2330	242	239	0000	615	61.80
11	000	2330	242	239	1050	615	72.48
11	000	2330	262	239	0000	615	384.96
11	000	2330	262	239	1050	615	384.96
11	000	2330	263	239	0000	615	474.96
11	000	2330	263	239	1050	615	474.96