OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
19 CREEK	C012 GYPSY	37,556.06	18	2,086	26,943.82	14	1,925	(28.26)	(7.76) *

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	37,556.06
11	000	1000	110	239	1050	213	11,872.69
11	000	1000	110	239	1130	213	8,675.00
11	000	1000	170	239	1050	213	130.00
11	000	1000	214	239	1050	213	18.36
11	000	1000	231	239	1050	213	1,046.61
11	000	1000	231	239	1110	213	104.19
11	000	1000	231	239	1130	213	165.90
11	000	1000	253	239	1050	213	1,553.57
11	000	1000	253	239	1110	213	206.46
11	000	1000	253	239	1130	213	206.03
11	000	1000	271	239	1050	213	176.00
11	000	1000	273	239	1050	213	60.09
11	000	2140	320	239	0000	000	3,225.00
11	000	2152	110	239	1050	353	9,228.37
11	000	2152	231	239	1050	353	759.46
11	000	2152	271	239	0000	353	99.27
11	000	2152	273	239	1050	353	29.06

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	26,943.82
11	000	1000	180	239	1050	414	3,000.00
11	000	1000	241	239	1050	414	229.50
11	000	1000	263	239	1050	414	285.00
11	000	1000	320	239	1050	000	18,175.34
11	000	2152	110	239	1050	353	4,449.87
11	000	2152	231	239	1050	353	658.47
11	000	2152	271	239	0000	353	86.08
11	000	2152	273	239	1050	353	59.56