

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
19 CREEK		I018 KIEFER					EXPENDITURE	CHILD CT	2,425	EXPENDITURES	CHILD CT	2,465	2.56	1.65		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>269,198.41</b>		<b>Total for 2019:</b>							<b>276,099.74</b>
11	000	1000	110	239	1050	210	44,440.75	11	000	1000	110	239	1050	210	52,551.45	
11	000	1000	110	239	1060	207	708.70	11	000	1000	110	239	1050	213	4,238.15	
11	000	1000	110	239	1130	210	40.57	11	000	1000	110	239	1130	210	18,974.00	
11	000	1000	110	239	5400	210	8,477.13	11	000	1000	110	239	5400	210	1,541.50	
11	000	1000	120	239	1013	414	6,993.00	11	000	1000	120	239	1050	414	27,126.16	
11	000	1000	120	239	1050	214	5,544.00	11	000	1000	120	239	4000	414	11,771.00	
11	000	1000	120	239	1050	414	29,996.09	11	000	1000	213	239	1050	210	38.40	
11	331	1000	115	239	1130	213	836.52	11	331	1000	115	239	1130	213	836.52	
11	000	1000	120	239	1050	414	1,789.20	11	332	1000	125	239	1050	414	4,552.56	
11	000	1000	120	239	1060	414	10,521.00	11	332	1000	125	239	4000	414	2,276.28	
11	000	1000	170	239	1050	210	700.00	11	000	1000	213	239	1130	210	38.40	
11	000	1000	170	239	1050	213	200.00	11	000	1000	213	239	5400	210	1.37	
11	000	1000	170	239	1060	210	200.00	11	000	1000	223	239	1050	414	83.20	
11	000	1000	170	239	1130	213	500.00	11	000	1000	223	239	4000	414	38.40	
11	000	1000	180	239	1050	414	1,500.00	11	000	1000	231	239	1050	210	3,116.85	
11	000	1000	180	239	1060	414	500.00	11	000	1000	231	239	1050	213	318.68	
11	000	1000	192	239	1050	210	90.90	11	000	1000	231	239	1130	210	1,003.46	
11	000	1000	213	239	1050	210	38.40	11	000	1000	231	239	5400	210	77.80	
11	000	1000	213	239	5400	210	14.73	11	334	1000	213	239	1050	210	7,138.80	
11	332	1000	125	239	1050	414	3,414.42	11	334	1000	213	239	1130	210	7,138.80	
11	332	1000	125	239	1060	414	2,276.28	11	335	1000	223	239	1050	414	7,138.80	
11	000	1000	223	239	1013	414	25.60	11	335	1000	223	239	1130	414	7,138.80	
11	000	1000	223	239	1050	214	22.40	11	000	1000	232	239	1050	210	728.96	
11	000	1000	223	239	1050	414	102.40	11	000	1000	232	239	1050	213	93.74	
11	000	1000	223	239	1050	414	6.40	11	000	1000	232	239	1130	210	213.52	
11	000	1000	223	239	1060	414	38.40	11	000	1000	232	239	1130	213	1.97	
11	000	1000	231	239	1050	210	1,166.69	11	000	1000	232	239	5400	210	18.20	
11	000	1000	231	239	1050	213	11.53	11	000	1000	241	239	1050	414	1,885.45	
11	000	1000	231	239	1060	207	43.94	11	000	1000	241	239	4000	414	845.76	
11	000	1000	231	239	1060	210	11.53	11	000	1000	242	239	1050	414	440.83	
11	000	1000	231	239	1130	210	2.44	11	000	1000	242	239	4000	414	197.76	
11	000	1000	231	239	1130	213	28.83	11	000	1000	253	239	1050	210	4,996.07	
11	000	1000	231	239	5400	210	433.22	11	000	1000	253	239	1050	213	1,138.68	
11	000	1000	232	239	1050	210	644.04	11	000	1000	253	239	1130	210	1,127.20	
11	000	1000	232	239	1050	213	2.70	11	000	1000	253	239	1130	213	49.16	



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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2018: 269,198.41</b>
11	331	1000	273	239	1060	213	2.24
11	332	1000	283	239	1060	414	6.08
11	000	1000	810	239	1060	000	186.00
11	000	2120	320	239	0000	000	7,850.00
11	000	2135	336	239	0000	000	9,156.00
11	000	2140	120	239	0000	615	8,000.00
11	000	2140	241	239	0000	615	496.00
11	000	2140	242	239	0000	615	116.00
11	000	2140	283	239	1060	615	21.37
11	000	2140	810	239	0000	000	95.00
11	000	2152	110	239	0000	353	44,208.15
11	000	2152	170	239	0000	353	200.00
11	000	2152	192	239	1050	215	1,250.01
11	000	2152	213	239	0000	353	38.40
11	000	2152	231	239	0000	353	2,599.32
11	000	2152	231	239	1050	215	72.06
11	000	2152	232	239	0000	353	607.89
11	000	2152	232	239	1050	215	16.86
11	000	2152	252	239	1050	215	32.50
11	000	2152	253	239	0000	353	4,222.06
11	000	2152	253	239	1050	215	118.86
11	000	2152	273	239	1060	353	118.64
11	000	2170	336	239	0000	000	4,500.00
11	000	2330	192	239	0000	110	833.34
11	000	2330	231	239	0000	110	48.04
11	000	2330	232	239	0000	110	11.24
11	000	2330	252	239	0000	110	65.00
11	000	2330	253	239	0000	110	79.22
11	000	2340	170	239	0000	108	500.00
11	000	2340	231	239	0000	108	28.83
11	000	2340	232	239	0000	108	6.74
11	000	2340	253	239	0000	108	47.50
11	331	2152	115	239	0000	353	697.10