

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
19 CREEK		I021 DEPEW					EXPENDITURE	CHILD CT	2,390	EXPENDITURES	CHILD CT	2,249	5.36	(5.93)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2018:</b>							<b>179,281.35</b>									<b>Total for 2019:</b>	<b>188,884.71</b>
11	000	1000	110	239	1384	210	22,260.00	11	000	1000	110	239	1384	210	26,275.68		
11	000	1000	110	239	2765	210	22,260.00	11	000	1000	110	239	2765	210	26,275.68		
11	000	1000	120	239	1060	414	9,996.96	11	000	1000	120	239	1050	414	2,158.81		
11	000	1000	125	239	1060	414	75.00	11	000	1000	120	239	1060	414	5,262.48		
11	331	1000	115	239	1384	210	445.68	11	000	1000	125	239	1060	414	200.00		
11	332	1000	125	239	1060	414	2,276.28	11	331	1000	115	239	1384	210	616.08		
11	000	1000	170	239	1384	210	500.00	11	000	1000	170	239	1384	210	500.00		
11	000	1000	180	239	1050	415	500.00	11	000	1000	180	239	1050	415	500.00		
11	000	1000	180	239	1060	414	500.00	11	000	1000	180	239	1060	414	500.00		
11	000	1000	192	239	1384	210	750.00	11	000	1000	192	239	1384	210	1,000.00		
11	000	1000	213	239	1384	210	672.00	11	000	1000	193	239	1060	414	270.00		
11	000	1000	231	239	1384	210	1,810.47	11	000	1000	213	239	1384	210	672.00		
11	000	1000	231	239	2765	210	1,702.92	11	332	1000	125	239	1060	414	466.24		
11	334	1000	213	239	1384	210	6,597.68	11	334	1000	213	239	1384	210	6,522.72		
11	000	1000	241	239	1050	415	38.25	11	000	1000	223	239	1060	414	672.00		
11	000	1000	241	239	1060	414	982.87	11	000	1000	231	239	1384	210	2,149.83		
11	000	1000	253	239	1384	210	2,297.23	11	000	1000	231	239	2765	210	2,010.12		
11	000	1000	253	239	2765	210	2,114.64	11	000	1000	241	239	1050	414	402.60		
11	000	1000	273	239	1384	210	172.23	11	000	1000	241	239	1050	415	38.25		
11	000	1000	273	239	2765	210	163.07	11	000	1000	241	239	1060	414	512.45		
11	000	1000	283	239	1050	415	3.62	11	000	1000	253	239	1384	210	2,702.58		
11	000	1000	283	239	1060	414	77.46	11	000	1000	253	239	2765	210	2,496.24		
11	000	1000	681	239	1050	000	1,042.41	11	000	1000	263	239	1050	414	499.92		
11	000	1000	681	239	1060	000	218.80	11	000	1000	263	239	1060	414	608.41		
11	000	2140	320	239	0000	000	25,091.24	11	000	1000	273	239	1384	210	182.44		
11	000	2140	320	239	0000	000	24,616.25	11	000	1000	273	239	2765	210	172.60		
11	000	2152	110	239	0000	353	11,330.00	11	000	1000	283	239	1050	414	34.56		
11	000	2152	110	239	0000	353	6,160.00	11	000	1000	283	239	1050	415	3.25		
11	000	2152	231	239	0000	353	975.44	11	000	1000	283	239	1060	414	40.95		
11	000	2152	231	239	0000	353	362.53	11	335	1000	223	239	1060	414	6,672.56		
11	000	2152	273	239	0000	353	83.00	11	000	1000	681	239	1050	000	904.73		
11	000	2152	273	239	0000	353	45.17	11	000	1000	681	239	1060	000	541.32		
11	000	2720	120	239	0000	801	4,320.00	11	000	2140	320	239	0000	000	39,189.50		
11	000	2720	120	239	0000	802	9,778.00	11	000	2140	320	239	0000	000	35,623.68		
11	000	2720	241	239	0000	801	342.92	11	000	2152	110	239	0000	353	16,623.75		

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<b>Total for 2018:</b>							<b>179,281.35</b>	<b>Total for 2019:</b>							<b>188,884.71</b>
11	000	2720	241	239	0000	802	735.50	11	000	2152	231	239	0000	353	1,271.72
11	000	2720	263	239	0000	801	492.48	11	000	2152	273	239	0000	353	12.78
11	000	2720	263	239	0000	802	534.30	11	000	2152	273	239	0000	353	109.13
11	000	2720	440	239	0000	000	15,850.00	11	000	2152	645	239	0000	000	142.00
11	000	2740	612	239	0000	000	1,106.95	11	000	2720	149	239	0000	802	1,810.00
								11	000	2720	241	239	0000	802	138.47
								11	312	2152	171	239	0000	353	1,950.00
								11	312	2152	231	239	0000	353	149.18