

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
19 CREEK		I031 KELLYVILLE					EXPENDITURE	CHILD CT	2,412	EXPENDITURES	CHILD CT	3,078	16.87	27.62			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2018:							429,353.90									Total for 2019:	501,770.37
11	000	1000	110	239	1050	213	34,177.50	11	000	1000	110	239	1050	210	40,114.20		
11	000	1000	110	239	1110	210	15,522.50	11	000	1000	110	239	1110	210	18,116.38		
11	000	1000	110	239	1130	210	15,522.50	11	000	1000	110	239	1130	210	18,116.29		
11	000	1000	110	239	2200	213	14,017.48	11	000	1000	110	239	2200	213	21,854.23		
11	000	1000	110	239	2250	210	15,522.50	11	000	1000	110	239	2250	210	18,116.38		
11	000	1000	110	239	2765	210	6,229.91	11	000	1000	110	239	2765	210	14,569.41		
11	000	1000	110	239	2765	210	6,090.00	11	000	1000	110	239	2765	210	7,122.59		
11	000	1000	110	239	4000	213	24,360.00	11	000	1000	110	239	4000	213	28,489.93		
11	000	1000	110	239	4400	213	6,090.00	11	000	1000	110	239	4400	213	7,122.48		
11	000	1000	120	239	0000	413	1,905.59	11	000	1000	120	239	0000	413	12,533.32		
11	000	1000	120	239	0000	414	12,250.00	11	000	1000	120	239	0000	414	13,570.00		
11	000	1000	120	239	0000	414	9,718.35	11	000	1000	170	239	1050	210	300.00		
11	331	1000	115	239	2250	210	836.52	11	331	1000	115	239	2250	210	836.52		
11	332	1000	125	239	0000	413	379.38	11	332	1000	125	239	0000	414	2,276.28		
11	000	1000	170	239	1050	213	408.28	11	000	1000	170	239	2200	210	300.00		
11	000	1000	170	239	2200	210	108.28	11	000	1000	170	239	4000	213	300.00		
11	000	1000	170	239	2250	210	300.00	11	000	1000	180	239	0000	414	300.00		
11	000	1000	170	239	4000	213	408.28	11	000	1000	180	239	0000	414	300.00		
11	000	1000	170	239	5000	213	108.28	11	000	1000	231	239	1050	210	1,849.12		
11	000	1000	180	239	0000	414	408.28	11	000	1000	231	239	1110	210	1,057.23		
11	000	1000	180	239	0000	414	408.28	11	000	1000	231	239	1130	210	1,057.18		
11	000	1000	231	239	1050	213	1,422.43	11	000	1000	231	239	2200	210	18.60		
11	000	1000	231	239	1110	210	917.75	11	000	1000	231	239	2200	213	1,188.79		
11	000	1000	231	239	1130	210	917.84	11	000	1000	231	239	2250	210	1,057.23		
11	332	1000	125	239	0000	414	1,896.90	11	000	1000	231	239	2765	210	792.41		
11	334	1000	213	239	1050	213	7,043.36	11	000	1000	231	239	2765	210	370.64		
11	334	1000	213	239	2250	210	7,043.36	11	334	1000	213	239	1050	210	7,138.80		
11	334	1000	213	239	5000	210	7,043.36	11	334	1000	213	239	2200	213	7,138.80		
11	335	1000	223	239	0000	413	1,189.80	11	334	1000	213	239	4000	213	7,138.80		
11	335	1000	223	239	0000	414	5,853.56	11	335	1000	223	239	0000	414	7,138.80		
11	000	1000	231	239	0000	213	82.56	11	000	1000	231	239	4000	213	1,501.47		
11	000	1000	231	239	2200	210	6.71	11	000	1000	231	239	4400	213	370.72		
11	000	1000	231	239	2200	213	645.41	11	000	1000	232	239	1050	210	432.47		
11	000	1000	231	239	2250	210	936.35	11	000	1000	232	239	1110	210	247.25		
11	000	1000	231	239	2250	210	21.72	11	000	1000	232	239	1130	210	247.26		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							429,353.90	Total for 2019:							501,770.37
11	000	1000	231	239	2765	210	322.59	11	000	1000	232	239	2200	210	4.35
11	000	1000	231	239	2765	210	304.61	11	000	1000	232	239	2200	213	278.04
11	000	1000	231	239	4000	213	1,243.90	11	000	1000	232	239	2250	210	247.25
11	000	1000	231	239	4400	213	304.67	11	000	1000	232	239	2765	210	185.23
11	000	1000	231	239	5000	213	6.71	11	000	1000	232	239	2765	210	86.68
11	000	1000	232	239	1050	213	332.68	11	000	1000	232	239	4000	213	351.19
11	000	1000	232	239	1110	210	214.64	11	000	1000	232	239	4400	213	86.72
11	000	1000	232	239	1130	210	214.63	11	000	1000	241	239	0000	413	785.46
11	000	1000	232	239	2200	210	1.57	11	000	1000	241	239	0000	414	846.56
11	000	1000	232	239	2200	213	170.29	11	000	1000	241	239	0000	414	18.60
11	000	1000	232	239	2250	210	218.99	11	000	1000	242	239	0000	413	183.73
11	000	1000	232	239	2250	210	5.08	11	000	1000	242	239	0000	414	197.99
11	000	1000	232	239	2765	210	75.35	11	000	1000	242	239	0000	414	4.35
11	000	1000	232	239	2765	210	71.20	11	000	1000	253	239	1050	210	3,810.84
11	000	1000	232	239	4000	213	290.96	11	000	1000	253	239	1110	210	1,721.04
11	000	1000	232	239	4400	213	71.24	11	000	1000	253	239	1130	210	1,721.04
11	000	1000	232	239	5000	213	1.57	11	000	1000	253	239	2200	213	2,076.12
11	000	1000	241	239	0000	413	121.08	11	000	1000	253	239	2250	210	1,721.04
11	000	1000	241	239	0000	414	805.97	11	000	1000	253	239	2765	210	1,384.07
11	000	1000	241	239	0000	414	640.84	11	000	1000	253	239	2765	210	676.56
11	000	1000	242	239	0000	413	28.32	11	000	1000	253	239	4000	213	2,706.59
11	000	1000	242	239	0000	414	188.50	11	000	1000	253	239	4400	213	676.68
11	000	1000	242	239	0000	414	149.87	11	000	1000	263	239	0000	414	1,289.17
11	000	1000	253	239	1050	213	3,246.84	11	000	1000	273	239	1050	210	141.45
11	000	1000	253	239	1110	210	1,474.57	11	000	1000	273	239	1110	210	63.41
11	000	1000	253	239	1130	210	1,474.68	11	000	1000	273	239	1130	210	63.41
11	000	1000	253	239	2250	210	1,474.57	11	000	1000	273	239	2250	210	66.34
11	000	1000	253	239	2200	213	1,345.51	11	000	1000	273	239	2200	210	1.05
11	000	1000	253	239	2765	210	591.73	11	000	1000	273	239	2200	213	76.49
11	000	1000	253	239	2765	210	578.40	11	000	1000	273	239	2765	210	50.99
11	000	1000	253	239	4000	213	2,314.32	11	000	1000	273	239	2765	210	24.93
11	000	1000	253	239	4400	213	578.64	11	000	1000	273	239	4000	213	100.76
11	000	1000	263	239	0000	414	1,066.78	11	000	1000	273	239	4400	213	24.93
11	000	1000	273	239	1050	213	138.96	11	000	1000	283	239	0000	413	43.87
11	000	1000	273	239	1110	210	62.36	11	000	1000	283	239	0000	414	56.51
11	000	1000	273	239	1130	210	62.36	11	000	1000	283	239	0000	414	1.05
11	000	1000	273	239	2200	210	0.44	11	000	1000	530	239	0000	000	34.95
11	000	1000	273	239	2200	213	56.32	11	000	1000	561	239	0000	000	59,118.22
11	000	1000	273	239	2250	210	63.57	11	000	1000	561	239	0000	000	38,883.59

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Total for 2018:							429,353.90	Total for 2019:							501,770.37
11	000	1000	273	239	2765	210	25.03	11	000	1000	561	239	0000	000	6,568.69
11	000	1000	273	239	2765	210	24.47	11	000	1000	561	239	0000	000	6,568.69
11	000	1000	273	239	4000	213	99.51	11	000	1000	614	239	1050	000	699.00
11	000	1000	273	239	4400	213	24.47	11	000	2140	336	239	0000	000	3,525.00
11	000	1000	273	239	5000	213	0.44	11	000	2140	336	239	0000	000	3,250.00
11	000	1000	283	239	0000	413	7.65	11	000	2140	336	239	0000	000	925.00
11	000	1000	283	239	0000	414	50.85	11	000	2140	336	239	0000	000	950.00
11	000	1000	283	239	0000	414	40.69	11	000	2152	110	239	0000	353	16,446.52
11	000	1000	561	239	0000	000	54,911.64	11	000	2152	110	239	0000	353	17,700.53
11	000	1000	561	239	0000	000	27,896.64	11	000	2152	110	239	0000	353	2,950.16
11	000	1000	561	239	0000	000	4,575.96	11	000	2152	110	239	0000	353	2,950.03
11	000	1000	561	239	0000	000	4,575.96	11	000	2152	170	239	0000	353	300.00
11	000	2140	336	239	0000	000	6,437.50	11	000	2152	192	239	0000	353	5,823.72
11	000	2152	110	239	0000	353	21,428.51	11	000	2152	192	239	0000	353	3,750.03
11	000	2152	110	239	0000	353	21,428.51	11	000	2152	231	239	0000	353	1,374.48
11	000	2152	110	239	0000	353	3,571.55	11	000	2152	231	239	0000	353	955.01
11	000	2152	110	239	0000	353	3,571.43	11	000	2152	231	239	0000	353	131.79
11	000	2152	170	239	0000	353	403.52	11	000	2152	231	239	0000	353	131.73
11	000	2152	231	239	0000	353	1,016.32	11	000	2152	232	239	0000	353	321.46
11	000	2152	231	239	0000	353	997.72	11	000	2152	232	239	0000	353	223.38
11	000	2152	231	239	0000	353	166.20	11	000	2152	232	239	0000	353	30.79
11	000	2152	231	239	0000	353	166.28	11	000	2152	232	239	0000	353	30.81
11	000	2152	232	239	0000	353	237.67	11	000	2152	253	239	0000	353	2,234.74
11	000	2152	232	239	0000	353	233.32	11	000	2152	253	239	0000	353	2,037.82
11	000	2152	232	239	0000	353	38.99	11	000	2152	253	239	0000	353	280.42
11	000	2152	232	239	0000	353	38.85	11	000	2152	253	239	0000	353	280.20
11	000	2152	253	239	0000	353	2,035.57	11	000	2152	273	239	0000	353	108.48
11	000	2152	253	239	0000	353	2,035.57	11	000	2152	273	239	0000	353	81.88
11	000	2152	253	239	0000	353	339.58	11	000	2152	273	239	0000	353	11.22
11	000	2152	253	239	0000	353	339.24	11	000	2152	273	239	0000	353	11.08
11	000	2152	273	239	0000	353	87.74	11	000	2152	430	239	0000	000	95.00
11	000	2152	273	239	0000	353	86.09	11	000	2213	810	239	0000	000	420.00
11	000	2152	273	239	0000	353	14.35	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	273	239	0000	353	14.35	11	334	2152	213	239	0000	353	7,138.80
11	000	2152	652	239	0000	000	102.50	11	698	2152	110	239	0000	353	2,780.26
11	000	2340	110	239	0000	108	5,982.24	11	698	2152	110	239	0000	353	1,526.25
11	000	2340	110	239	0000	108	17,132.61	11	698	2152	110	239	0000	353	254.37
11	000	2340	170	239	0000	108	300.00	11	698	2152	110	239	0000	353	254.38
11	000	2340	192	239	0000	108	5,250.00	11	698	2152	192	239	0000	353	647.12

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							429,353.90	Total for 2019:							501,770.37
11	000	2340	192	239	0000	108	1,750.00	11	698	2152	192	239	0000	353	416.63
11	000	2340	231	239	0000	108	654.71	11	698	2152	231	239	0000	353	85.09
11	000	2340	231	239	0000	108	994.91	11	698	2152	231	239	0000	353	76.07
11	000	2340	232	239	0000	108	153.14	11	698	2152	231	239	0000	353	9.95
11	000	2340	232	239	0000	108	232.75	11	698	2152	231	239	0000	353	9.95
11	000	2340	252	239	0000	108	399.44	11	698	2152	232	239	0000	353	19.90
11	331	1000	273	239	2250	210	3.36	11	698	2152	232	239	0000	353	17.78
11	332	1000	283	239	0000	413	1.53	11	698	2152	232	239	0000	353	2.34
11	332	1000	283	239	0000	414	7.62	11	698	2152	232	239	0000	353	2.33
11	334	2152	213	239	0000	353	7,043.36	11	698	2152	253	239	0000	353	206.47
11	698	2152	170	239	0000	353	4.76	11	698	2152	253	239	0000	353	184.57
11	698	2152	231	239	0000	353	6.71	11	698	2152	253	239	0000	353	24.18
11	698	2152	232	239	0000	353	1.57	11	698	2152	253	239	0000	353	24.16
11	000	2340	253	239	0000	108	1,066.82	11	000	2340	110	239	0000	108	14,268.95
11	000	2340	253	239	0000	108	1,780.12	11	000	2340	192	239	0000	108	7,000.00
11	000	2340	273	239	0000	108	45.13	11	000	2340	231	239	0000	108	1,216.60
11	000	2340	273	239	0000	108	77.07	11	000	2340	232	239	0000	108	284.49
11	000	2620	149	239	0000	954	333.50	11	000	2340	252	239	0000	108	460.92
11	000	2720	149	239	0000	801	1,067.00	11	000	2340	253	239	0000	108	2,020.68
11	000	2720	149	239	0000	802	2,138.75	11	000	2340	273	239	0000	108	74.44
11	000	2720	149	239	1023	802	1,335.00	11	000	2620	149	239	0000	954	290.27
11	000	2720	241	239	0000	801	66.15	11	000	2620	283	239	0000	954	235.09
11	000	2720	241	239	0000	802	134.22	11	000	2720	149	239	0000	801	3,168.00
11	000	2720	241	239	1023	802	90.58	11	000	2720	149	239	0000	802	4,687.24
11	000	2720	242	239	0000	801	15.46	11	000	2720	241	239	0000	801	196.38
11	000	2720	242	239	0000	802	31.40	11	000	2720	241	239	0000	802	311.18
11	000	2720	242	239	1023	802	21.18	11	000	2720	242	239	0000	801	45.90
11	000	2720	263	239	0000	802	203.19	11	000	2720	242	239	0000	802	72.76
11	000	2720	283	239	0000	801	64.16	11	000	2720	263	239	0000	802	2.73
11	000	2720	283	239	0000	802	128.60	11	000	2720	283	239	0000	801	165.94
11	000	2720	283	239	1023	802	80.27	11	000	2720	283	239	0000	802	245.52
11	000	2730	149	239	0000	951	2,960.00	11	000	2730	149	239	0000	951	3,520.00
11	000	2730	241	239	0000	951	196.39	11	000	2730	241	239	0000	951	227.49
11	000	2730	242	239	0000	951	45.92	11	000	2730	242	239	0000	951	53.20
11	000	2730	263	239	0000	951	281.19	11	000	2730	263	239	0000	951	334.38
11	000	2730	283	239	0000	951	140.09	11	000	2730	283	239	0000	951	145.12