OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
19 CREEK	I039 DRUMRIGHT	211,919.29	97	2,185	244,049.57	88	2,773	15.16	26.94

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	211,919.29
11	000	1000	110	239	0000	213	68,511.84
11	000	1000	110	239	0000	213	19,202.76
11	000	1000	120	239	0000	413	9,128.04
11	000	1000	231	239	0000	213	4,767.32
11	332	1000	125	239	0000	413	2,276.28
11	334	1000	213	239	0000	213	14,110.58
11	000	1000	231	239	0000	213	1,468.92
11	000	1000	241	239	0000	413	872.40
11	000	1000	253	239	0000	213	6,508.56
11	000	1000	253	239	0000	213	1,824.24
11	000	1000	263	239	0000	413	867.12
11	000	1000	273	239	1050	210	211.05
11	000	1000	283	239	1050	413	211.05
11	000	1000	619	239	0000	000	107.98
11	000	1000	653	239	1060	000	51.02
11	000	2120	192	239	0000	110	3,000.00
11	000	2120	192	239	0000	110	999.96
11	000	2120	231	239	0000	110	229.56
11	000	2120	231	239	0000	110	76.56
11	000	2120	253	239	0000	110	285.00
11	000	2120	253	239	0000	110	95.04
11	000	2135	591	239	0000	000	47,364.01
11	000	2140	591	239	0000	000	6,650.00
11	000	2152	336	239	0000	000	23,100.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	244,049.57
11	000	1000	110	239	0000	213	72,823.32
11	000	1000	110	239	0000	213	29,401.86
11	000	1000	120	239	0000	413	10,322.00
11	000	1000	231	239	0000	213	5,054.25
11	332	1000	125	239	0000	413	2,276.28
11	334	1000	213	239	0000	213	14,277.60
11	000	1000	231	239	0000	213	2,249.19
11	000	1000	241	239	0000	413	963.80
11	000	1000	253	239	0000	213	6,918.24
11	000	1000	253	239	0000	213	2,793.15
11	000	1000	263	239	0000	413	980.64
11	000	1000	273	239	0000	213	450.52
11	000	1000	273	239	0000	213	181.90
11	000	1000	283	239	0000	413	63.89
11	000	1000	681	239	1050	000	142.38
11	000	2120	192	239	0000	110	2,033.13
11	000	2120	231	239	0000	110	155.54
11	000	2120	253	239	0000	110	193.16
11	000	2135	591	239	0000	000	58,578.72
11	000	2140	591	239	0000	000	11,650.00
11	000	2152	336	239	0000	000	22,400.00
11	000	2213	360	239	0000	000	140.00