

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
20 CUSTER		I026 WEATHERFORD					EXPENDITURE	CHILD CT	3,774	EXPENDITURES	CHILD CT	3,848	3.15	1.96			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2018:							969,894.76									Total for 2019:	1,000,448.06
11	000	1000	110	239	1012	210	85.67	11	000	1000	110	239	1050	210	19,320.00		
11	000	1000	120	239	1013	413	10,838.45	11	000	1000	110	239	2765	210	21,273.27		
11	000	1000	120	239	1024	413	8,907.14	11	000	1000	110	239	4000	210	565.41		
11	000	1000	120	239	1042	413	8,108.10	11	000	1000	120	239	1012	414	12,467.35		
11	000	1000	120	239	1050	413	83,915.26	11	000	1000	120	239	1013	414	15,622.67		
11	000	1000	120	239	1050	413	29,224.98	11	000	1000	120	239	1050	413	1,013.89		
11	000	1000	120	239	1050	413	40,992.57	11	000	1000	120	239	1050	413	6,237.00		
11	000	1000	120	239	1050	413	28,892.92	11	000	1000	120	239	1050	414	26,963.13		
11	000	1000	120	239	1060	413	52,018.84	11	000	1000	120	239	1050	414	48,603.85		
11	332	1000	125	239	1024	413	1,897.09	11	000	1000	120	239	1050	414	54,789.22		
11	332	1000	125	239	1042	413	2,086.79	11	000	1000	120	239	1050	414	22,532.07		
11	332	1000	125	239	1050	413	3,604.46	11	000	1000	120	239	1060	413	1,179.91		
11	332	1000	125	239	1050	413	2,276.50	11	000	1000	120	239	1060	414	40,131.63		
11	332	1000	125	239	1050	414	2,276.50	11	000	1000	124	239	1060	414	1,711.47		
11	000	1000	131	239	1021	214	65.00	11	000	1000	131	239	1050	214	130.00		
11	000	1000	131	239	1060	214	1,040.00	11	000	1000	131	239	1050	214	227.50		
11	000	1000	131	239	1130	214	130.00	11	000	1000	131	239	1060	214	1,170.00		
11	000	1000	131	239	2200	214	455.00	11	000	1000	141	239	1021	214	225.00		
11	000	1000	131	239	4000	214	942.50	11	000	1000	141	239	1050	214	50.00		
11	000	1000	141	239	1021	214	125.00	11	000	1000	141	239	1050	214	425.00		
11	000	1000	141	239	1050	214	100.00	11	000	1000	141	239	1060	214	50.00		
11	000	1000	141	239	1050	214	475.00	11	000	1000	141	239	2765	214	50.00		
11	000	1000	141	239	1060	214	580.00	11	000	1000	142	239	1012	214	1,093.82		
11	000	1000	141	239	1130	214	125.00	11	000	1000	142	239	1013	214	1,392.22		
11	000	1000	141	239	2200	214	725.00	11	000	1000	142	239	1050	214	596.62		
11	000	1000	141	239	4000	214	300.00	11	000	1000	142	239	1050	214	709.77		
11	000	1000	142	239	0000	214	396.90	11	000	1000	142	239	1050	214	5,008.67		
11	000	1000	142	239	0000	214	226.80	11	000	1000	142	239	1050	214	605.15		
11	000	1000	142	239	1013	214	1,644.30	11	000	1000	142	239	1060	214	2,322.22		
11	000	1000	142	239	1024	214	708.75	11	000	1000	170	239	1021	210	324.85		
11	000	1000	142	239	1050	214	425.25	11	000	1000	170	239	1050	210	324.85		
11	000	1000	142	239	1050	214	1,275.75	11	000	1000	170	239	1050	210	324.85		
11	000	1000	142	239	1050	214	4,394.25	11	000	1000	170	239	1050	210	324.85		
11	000	1000	142	239	1050	214	226.80	11	000	1000	170	239	1060	210	324.85		
11	000	1000	142	239	1060	214	2,232.20	11	000	1000	170	239	1130	210	324.85		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							969,894.76	Total for 2019:							1,000,448.06
11	000	1000	170	239	1021	210	275.00	11	000	1000	170	239	2765	210	324.85
11	000	1000	170	239	1050	210	275.00	11	000	1000	180	239	1012	414	649.70
11	000	1000	170	239	1050	210	275.00	11	000	1000	180	239	1013	414	324.85
11	000	1000	170	239	1050	210	275.00	11	000	1000	180	239	1050	414	974.55
11	000	1000	170	239	1060	210	550.00	11	000	1000	180	239	1050	414	1,299.40
11	000	1000	170	239	1130	210	275.00	11	332	1000	125	239	1013	414	2,276.35
11	000	1000	170	239	2200	210	275.00	11	332	1000	125	239	1050	414	569.10
11	000	1000	170	239	4000	210	275.00	11	332	1000	125	239	1050	414	6,829.05
11	332	1000	125	239	1050	413	6,829.51	11	332	1000	125	239	1050	414	2,276.35
11	332	1000	125	239	1050	413	2,276.50	11	332	1000	125	239	1050	414	1,517.56
11	332	1000	125	239	1060	413	7,967.76	11	332	1000	125	239	1060	414	8,536.30
11	000	1000	171	239	1050	210	500.00	11	000	1000	180	239	1050	413	162.43
11	000	1000	171	239	1060	210	1,000.00	11	000	1000	180	239	1050	414	1,461.84
11	000	1000	180	239	1013	413	275.00	11	000	1000	180	239	1050	414	974.55
11	000	1000	180	239	1024	413	275.00	11	000	1000	180	239	1060	414	1,624.26
11	000	1000	180	239	1042	413	275.00	11	000	1000	214	239	1021	210	44.40
11	000	1000	180	239	1050	413	1,925.00	11	000	1000	214	239	1050	210	44.40
11	000	1000	180	239	1050	413	825.00	11	000	1000	214	239	1050	210	44.40
11	000	1000	180	239	1050	413	2,200.00	11	000	1000	214	239	1050	210	44.40
11	000	1000	180	239	1050	413	1,100.00	11	000	1000	214	239	1060	210	48.10
11	000	1000	180	239	1060	413	1,650.00	11	000	1000	214	239	1130	210	44.40
11	000	1000	214	239	1021	210	44.40	11	000	1000	214	239	2200	210	3.70
11	000	1000	214	239	1050	210	44.40	11	000	1000	214	239	2765	210	25.90
11	000	1000	214	239	1050	210	44.40	11	000	1000	214	239	2765	210	40.70
11	000	1000	214	239	1050	210	44.40	11	000	1000	214	239	4000	210	3.70
11	000	1000	214	239	1060	210	88.80	11	000	1000	224	239	1012	414	88.80
11	000	1000	214	239	1130	210	44.40	11	000	1000	224	239	1013	414	44.40
11	000	1000	214	239	2200	210	44.40	11	000	1000	224	239	1050	413	3.70
11	000	1000	214	239	4000	210	44.40	11	000	1000	224	239	1050	413	29.60
11	000	1000	224	239	1013	413	44.40	11	000	1000	224	239	1050	414	148.00
11	000	1000	224	239	1024	413	37.00	11	000	1000	224	239	1050	414	181.30
11	000	1000	224	239	1042	413	40.70	11	000	1000	224	239	1050	414	185.00
11	000	1000	224	239	1050	413	344.10	11	000	1000	224	239	1050	414	129.50
11	000	1000	224	239	1050	413	133.20	11	000	1000	224	239	1060	413	3.70
11	000	1000	224	239	1050	413	355.20	11	000	1000	224	239	1060	414	225.70
11	000	1000	224	239	1050	413	177.60	11	000	1000	231	239	1012	210	654.32
11	000	1000	224	239	1060	413	251.60	11	000	1000	231	239	1021	210	2,645.58
11	000	1000	231	239	1012	210	658.24	11	000	1000	231	239	1050	210	2,408.86
11	000	1000	231	239	1021	210	2,117.60	11	000	1000	231	239	1050	210	2,643.93

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Total for 2018:							969,894.76	Total for 2019:							1,000,448.06
11	000	1000	231	239	1021	214	4.03	11	000	1000	231	239	1050	210	2,402.83
11	000	1000	231	239	1050	210	2,528.12	11	000	1000	231	239	1050	214	8.06
11	000	1000	231	239	1050	210	2,323.35	11	000	1000	231	239	1050	214	14.09
11	000	1000	231	239	1050	210	2,037.09	11	000	1000	231	239	1060	210	1,215.60
11	000	1000	231	239	1060	210	2,268.34	11	000	1000	231	239	1060	214	72.54
11	000	1000	231	239	1060	214	64.48	11	000	1000	231	239	1130	210	3,198.69
11	000	1000	231	239	1110	210	407.76	11	000	1000	231	239	2200	210	203.33
11	000	1000	231	239	1130	210	1,643.13	11	000	1000	231	239	2500	210	714.85
11	000	1000	231	239	1130	214	8.06	11	000	1000	231	239	2765	210	1,513.59
11	000	1000	231	239	2200	210	711.32	11	000	1000	231	239	2765	210	1,456.27
11	000	1000	231	239	2200	214	28.21	11	000	1000	231	239	4000	210	1,550.83
11	000	1000	231	239	2765	210	1,450.10	11	000	1000	232	239	1012	210	153.00
11	000	1000	231	239	2765	210	945.04	11	000	1000	232	239	1021	210	618.79
11	000	1000	231	239	3100	210	320.78	11	000	1000	232	239	1050	210	563.35
11	000	1000	231	239	4000	210	1,305.90	11	000	1000	232	239	1050	210	618.35
11	000	1000	231	239	4000	214	58.44	11	000	1000	232	239	1050	210	561.91
11	000	1000	232	239	1012	210	153.88	11	000	1000	232	239	1050	214	1.89
11	000	1000	232	239	1021	210	495.27	11	000	1000	232	239	1050	214	3.30
11	000	1000	232	239	1021	214	0.94	11	000	1000	232	239	1130	210	748.06
11	000	1000	232	239	1050	210	591.24	11	334	1000	213	239	1021	210	7,138.80
11	000	1000	232	239	1050	210	543.34	11	334	1000	213	239	1050	210	7,733.70
11	334	1000	213	239	1021	210	7,043.36	11	334	1000	213	239	1050	210	7,138.80
11	334	1000	213	239	1050	210	7,043.36	11	334	1000	213	239	1050	210	7,138.80
11	334	1000	213	239	1050	210	7,043.36	11	334	1000	213	239	1050	210	6,543.90
11	334	1000	213	239	1050	210	7,043.36	11	334	1000	213	239	1060	210	14,277.60
11	334	1000	213	239	1060	210	14,086.72	11	334	1000	213	239	1110	210	2,379.60
11	334	1000	213	239	1110	210	7,043.36	11	334	1000	213	239	4000	210	7,138.80
11	334	1000	213	239	1130	210	7,043.36	11	335	1000	223	239	1012	414	14,277.60
11	334	1000	213	239	4000	210	7,043.36	11	335	1000	223	239	1050	413	594.90
11	335	1000	223	239	1013	413	7,043.36	11	335	1000	223	239	1050	413	4,759.20
11	335	1000	223	239	1050	413	36,358.88	11	335	1000	223	239	1050	414	14,872.50
11	335	1000	223	239	1050	413	14,086.72	11	335	1000	223	239	1050	414	7,733.70
11	335	1000	223	239	1050	413	35,216.80	11	335	1000	223	239	1050	414	23,201.10
11	335	1000	223	239	1050	413	21,130.08	11	335	1000	223	239	1050	414	16,062.30
11	335	1000	223	239	1050	413	7,043.36	11	335	1000	223	239	1060	413	594.90
11	335	1000	223	239	1060	413	8,732.62	11	335	1000	223	239	1060	414	9,518.40
11	000	1000	232	239	1050	210	476.41	11	000	1000	232	239	1060	210	284.30
11	000	1000	232	239	1060	210	530.48	11	000	1000	232	239	1060	214	16.96
11	000	1000	232	239	1060	214	15.07	11	000	1000	232	239	2200	210	47.55

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							969,894.76	Total for 2019:							1,000,448.06
11	000	1000	232	239	1110	210	95.32	11	000	1000	232	239	2500	210	167.21
11	000	1000	232	239	1130	210	384.27	11	000	1000	232	239	2765	210	353.99
11	000	1000	232	239	1130	214	1.89	11	000	1000	232	239	2765	210	340.58
11	000	1000	232	239	2200	210	166.36	11	000	1000	232	239	4000	210	362.72
11	000	1000	232	239	2200	214	6.60	11	000	1000	241	239	1012	214	67.84
11	000	1000	232	239	2765	210	339.24	11	000	1000	241	239	1012	414	1,534.59
11	000	1000	232	239	2765	210	221.04	11	000	1000	241	239	1013	214	86.34
11	000	1000	232	239	3100	210	75.02	11	000	1000	241	239	1013	414	1,128.35
11	000	1000	232	239	4000	210	305.47	11	000	1000	241	239	1021	214	13.95
11	000	1000	232	239	4000	214	13.66	11	000	1000	241	239	1050	214	37.00
11	000	1000	241	239	0000	214	24.61	11	000	1000	241	239	1050	214	47.09
11	000	1000	241	239	0000	214	14.08	11	000	1000	241	239	1050	214	336.26
11	000	1000	241	239	1013	214	101.98	11	000	1000	241	239	1050	214	37.52
11	000	1000	241	239	1013	413	644.35	11	000	1000	241	239	1050	413	62.63
11	000	1000	241	239	1021	214	7.75	11	000	1000	241	239	1050	413	394.79
11	000	1000	241	239	1024	214	43.94	11	000	1000	241	239	1050	414	2,847.95
11	000	1000	241	239	1024	413	686.93	11	000	1000	241	239	1050	414	3,481.13
11	000	1000	241	239	1042	413	649.11	11	000	1000	241	239	1050	414	3,512.49
11	000	1000	241	239	1050	214	26.38	11	000	1000	241	239	1050	414	2,287.37
11	000	1000	241	239	1050	214	85.37	11	000	1000	241	239	1060	214	147.08
11	000	1000	241	239	1050	214	301.98	11	000	1000	241	239	1060	413	70.56
11	000	1000	241	239	1050	214	14.08	11	000	1000	241	239	1060	414	4,773.23
11	000	1000	241	239	1050	413	5,483.44	11	000	1000	241	239	2765	214	3.10
11	000	1000	241	239	1050	413	1,973.70	11	000	1000	242	239	1012	214	15.86
11	000	1000	241	239	1050	413	5,474.39	11	000	1000	242	239	1012	414	358.89
11	000	1000	241	239	1050	413	2,577.18	11	000	1000	242	239	1013	214	20.15
11	000	1000	241	239	1060	214	176.17	11	000	1000	242	239	1013	414	263.88
11	000	1000	241	239	1060	413	4,428.85	11	000	1000	242	239	1021	214	3.26
11	000	1000	241	239	1130	214	7.75	11	000	1000	242	239	1050	214	8.63
11	000	1000	241	239	2200	214	44.95	11	000	1000	242	239	1050	214	10.99
11	000	1000	241	239	4000	214	18.60	11	000	1000	242	239	1050	214	78.63
11	000	1000	242	239	0000	214	5.75	11	000	1000	242	239	1050	214	8.76
11	000	1000	242	239	0000	214	3.29	11	000	1000	242	239	1050	413	14.65
11	000	1000	242	239	1013	214	23.84	11	000	1000	242	239	1050	413	92.36
11	000	1000	242	239	1013	413	150.74	11	000	1000	242	239	1050	414	622.47
11	000	1000	242	239	1021	214	1.81	11	000	1000	242	239	1050	414	814.22
11	000	1000	242	239	1024	214	10.28	11	000	1000	242	239	1050	414	821.54
11	000	1000	242	239	1024	413	160.66	11	000	1000	242	239	1050	414	534.97
11	000	1000	242	239	1042	413	151.83	11	000	1000	242	239	1060	214	34.40

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Total for 2018:							969,894.76	Total for 2019:							1,000,448.06
11	000	1000	242	239	1050	214	6.16	11	000	1000	242	239	1060	413	16.50
11	000	1000	242	239	1050	214	19.93	11	000	1000	242	239	1060	414	1,116.34
11	000	1000	242	239	1050	214	70.56	11	000	1000	242	239	2765	214	0.73
11	000	1000	242	239	1050	214	3.28	11	000	1000	251	239	1021	210	24.45
11	000	1000	242	239	1050	413	1,282.53	11	000	1000	251	239	1050	210	24.45
11	000	1000	242	239	1050	413	461.63	11	000	1000	251	239	1050	210	24.45
11	000	1000	242	239	1050	413	1,280.31	11	000	1000	251	239	1050	210	24.45
11	000	1000	242	239	1050	413	602.76	11	000	1000	251	239	1060	210	24.45
11	000	1000	242	239	1060	214	41.21	11	000	1000	251	239	1130	210	24.45
11	000	1000	242	239	1060	413	1,035.84	11	000	1000	251	239	2765	210	24.45
11	000	1000	242	239	1130	214	1.80	11	000	1000	252	239	1012	210	838.32
11	000	1000	242	239	2200	214	10.57	11	000	1000	252	239	1021	210	3,366.96
11	000	1000	242	239	4000	214	4.35	11	000	1000	252	239	1050	210	2,773.80
11	000	1000	251	239	1021	210	20.70	11	000	1000	252	239	1050	210	1,725.78
11	000	1000	251	239	1050	210	20.70	11	000	1000	252	239	1050	210	3,145.20
11	000	1000	251	239	1050	210	20.70	11	000	1000	252	239	1060	210	1,746.42
11	000	1000	251	239	1050	210	20.70	11	000	1000	252	239	1130	210	3,930.13
11	000	1000	251	239	1060	210	41.40	11	000	1000	252	239	2200	210	283.92
11	000	1000	251	239	1130	210	20.70	11	000	1000	252	239	2500	210	1,012.86
11	000	1000	251	239	2200	210	20.70	11	000	1000	252	239	2765	210	377.40
11	000	1000	251	239	4000	210	20.70	11	000	1000	252	239	2765	210	2,125.76
11	000	1000	252	239	1012	210	858.83	11	000	1000	252	239	4000	210	2,136.74
11	000	1000	252	239	1021	210	2,744.16	11	000	1000	253	239	1012	210	1,035.12
11	000	1000	252	239	1050	210	3,220.08	11	000	1000	253	239	1021	210	4,186.38
11	000	1000	252	239	1050	210	2,845.40	11	000	1000	253	239	1050	210	4,139.82
11	000	1000	252	239	1050	210	2,720.52	11	000	1000	253	239	1050	210	4,000.63
11	000	1000	252	239	1060	210	3,263.39	11	000	1000	253	239	1050	210	3,913.62
11	000	1000	252	239	1060	214	5.07	11	000	1000	253	239	1050	214	21.45
11	000	1000	252	239	1110	210	520.80	11	000	1000	253	239	1060	210	2,185.50
11	000	1000	252	239	1130	210	2,080.32	11	000	1000	253	239	1060	214	193.08
11	000	1000	252	239	2200	210	982.56	11	000	1000	253	239	1130	210	4,882.10
11	000	1000	252	239	2765	210	1,990.79	11	000	1000	253	239	2200	210	350.24
11	000	1000	252	239	2765	210	1,388.16	11	000	1000	253	239	2500	210	1,250.80
11	000	1000	252	239	3100	210	449.89	11	000	1000	253	239	2765	210	3,778.27
11	000	1000	252	239	4000	210	1,811.75	11	000	1000	253	239	2765	210	2,654.50
11	000	1000	253	239	1012	210	1,047.00	11	000	1000	253	239	4000	210	2,638.79
11	000	1000	253	239	1021	210	3,369.36	11	000	1000	261	239	1012	414	24.45
11	000	1000	253	239	1050	210	3,949.89	11	000	1000	261	239	1050	413	12.23
11	000	1000	253	239	1050	210	3,493.64	11	000	1000	261	239	1050	414	24.45

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							969,894.76	Total for 2019:							1,000,448.06
11	000	1000	253	239	1050	210	3,341.53	11	000	1000	261	239	1050	414	259.52
11	000	1000	253	239	1060	210	4,026.92	11	000	1000	261	239	1050	414	24.45
11	000	1000	253	239	1060	214	128.72	11	000	1000	261	239	1060	414	1,629.40
11	000	1000	253	239	1110	210	634.92	11	000	1000	262	239	1050	414	966.35
11	000	1000	253	239	1130	210	2,560.33	11	000	1000	262	239	1060	414	1,962.56
11	000	1000	253	239	1130	214	21.43	11	000	1000	263	239	1012	414	1,221.73
11	000	1000	253	239	2200	210	1,221.69	11	000	1000	263	239	1050	214	6.30
11	000	1000	253	239	2200	214	75.08	11	000	1000	263	239	1050	214	64.37
11	000	1000	253	239	2765	210	2,427.21	11	000	1000	263	239	1050	214	10.51
11	000	1000	253	239	2765	210	1,692.68	11	000	1000	263	239	1050	413	611.94
11	000	1000	253	239	3100	210	548.76	11	000	1000	263	239	1050	414	1,264.58
11	000	1000	253	239	4000	210	2,233.04	11	000	1000	263	239	1050	414	2,010.22
11	000	1000	253	239	4000	214	80.48	11	000	1000	263	239	1050	414	1,225.33
11	000	1000	261	239	1013	413	414.62	11	000	1000	263	239	1060	414	6,404.85
11	000	1000	261	239	1050	413	20.70	11	000	1000	271	239	1012	210	0.32
11	000	1000	261	239	1050	413	41.40	11	000	1000	271	239	1021	210	1.28
11	000	1000	261	239	1050	413	41.40	11	000	1000	271	239	1050	210	1.26
11	000	1000	261	239	1060	413	995.40	11	000	1000	271	239	1050	210	1.22
11	000	1000	262	239	1050	413	870.36	11	000	1000	271	239	1050	210	1.19
11	000	1000	262	239	1060	413	1,063.08	11	000	1000	271	239	1050	214	0.01
11	000	1000	263	239	1013	413	1,097.36	11	000	1000	271	239	1060	210	0.66
11	000	1000	263	239	1050	214	18.72	11	000	1000	271	239	1060	214	0.03
11	000	1000	263	239	1050	413	1,075.03	11	000	1000	271	239	1130	210	1.49
11	000	1000	263	239	1050	413	426.33	11	000	1000	271	239	2200	210	0.11
11	000	1000	263	239	1050	413	2,045.06	11	000	1000	271	239	2500	210	0.38
11	000	1000	263	239	1050	413	3,390.69	11	000	1000	271	239	2765	210	0.73
11	000	1000	263	239	1060	214	20.19	11	000	1000	271	239	2765	210	0.81
11	000	1000	263	239	1060	413	2,734.40	11	000	1000	271	239	4000	210	0.81
11	000	1000	271	239	1021	210	0.03	11	000	1000	273	239	1012	210	0.36
11	000	1000	271	239	1021	214	0.01	11	000	1000	273	239	1021	210	1.47
11	000	1000	271	239	1050	210	0.03	11	000	1000	273	239	1050	210	1.46
11	000	1000	271	239	1050	210	0.08	11	000	1000	273	239	1050	210	1.41
11	000	1000	271	239	1050	210	0.03	11	000	1000	273	239	1050	210	1.38
11	000	1000	271	239	1060	210	0.16	11	000	1000	273	239	1050	214	0.01
11	000	1000	271	239	1060	214	0.10	11	000	1000	273	239	1060	210	0.77
11	000	1000	271	239	1130	210	0.03	11	000	1000	273	239	1060	214	0.04
11	000	1000	271	239	1130	214	0.01	11	000	1000	273	239	1130	210	1.72
11	000	1000	271	239	2200	210	0.03	11	000	1000	273	239	2200	210	0.12
11	000	1000	271	239	2200	214	0.04	11	000	1000	273	239	2500	210	0.44

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2018: 969,894.76								Total for 2019: 1,000,448.06
11	000	1000	271	239	4000	210	0.03	11	000	1000	273	239	2765	210	0.83
11	000	1000	271	239	4000	214	0.09	11	000	1000	273	239	2765	210	0.93
11	000	1000	273	239	1021	210	1.03	11	000	1000	273	239	4000	210	0.93
11	000	1000	273	239	1021	214	0.24	11	000	1000	281	239	1050	214	0.01
11	000	1000	273	239	1050	210	1.03	11	000	1000	281	239	1050	214	0.03
11	000	1000	273	239	1050	210	2.89	11	000	1000	281	239	1050	413	0.03
11	000	1000	273	239	1050	210	1.03	11	000	1000	281	239	1050	414	1.17
11	000	1000	273	239	1130	210	1.03	11	000	1000	281	239	1050	414	1.45
11	000	1000	273	239	1060	210	5.78	11	000	1000	281	239	1012	214	0.03
11	000	1000	273	239	1060	214	3.64	11	000	1000	281	239	1012	414	0.76
11	000	1000	273	239	1130	214	0.49	11	000	1000	281	239	1013	214	0.04
11	000	1000	273	239	2200	210	1.03	11	000	1000	281	239	1013	414	0.46
11	000	1000	273	239	2200	214	1.70	11	000	1000	281	239	1021	214	0.01
11	000	1000	273	239	4000	210	1.03	11	000	1000	281	239	1050	214	0.16
11	000	1000	273	239	4000	214	3.52	11	000	1000	281	239	1050	214	0.02
11	000	1000	281	239	0000	214	0.04	11	000	1000	281	239	1050	413	0.19
11	000	1000	281	239	0000	214	0.02	11	000	1000	281	239	1050	414	1.63
11	000	1000	281	239	1013	214	0.16	11	000	1000	281	239	1050	414	1.05
11	000	1000	281	239	1013	413	1.09	11	000	1000	281	239	1060	214	0.07
11	000	1000	281	239	1021	214	0.01	11	000	1000	281	239	1060	413	0.03
11	000	1000	281	239	1024	214	0.07	11	000	1000	281	239	1060	414	2.07
11	000	1000	281	239	1024	413	0.90	11	000	1000	283	239	1012	214	0.04
11	000	1000	281	239	1042	413	0.82	11	000	1000	283	239	1012	414	0.88
11	000	1000	281	239	1050	214	0.05	11	000	1000	283	239	1013	214	0.05
11	000	1000	281	239	1050	214	0.13	11	000	1000	283	239	1013	414	0.53
11	000	1000	281	239	1050	214	0.47	11	000	1000	283	239	1021	214	0.01
11	000	1000	281	239	1050	214	0.03	11	000	1000	283	239	1050	214	0.02
11	000	1000	281	239	1050	413	8.43	11	000	1000	283	239	1050	214	0.03
11	000	1000	281	239	1050	413	2.95	11	000	1000	283	239	1050	214	0.18
11	000	1000	281	239	1050	413	4.24	11	000	1000	283	239	1050	214	0.02
11	000	1000	281	239	1050	413	2.94	11	000	1000	283	239	1050	413	0.03
11	000	1000	281	239	1060	214	0.27	11	000	1000	283	239	1050	413	0.21
11	000	1000	281	239	1060	413	5.26	11	000	1000	283	239	1050	414	1.35
11	000	1000	281	239	1130	214	0.01	11	000	1000	283	239	1050	414	1.67
11	000	1000	281	239	2200	214	0.07	11	000	1000	283	239	1050	414	1.88
11	000	1000	281	239	4000	214	0.03	11	000	1000	283	239	1050	414	1.21
11	000	1000	283	239	0000	214	1.48	11	000	1000	283	239	1060	214	0.08
11	000	1000	283	239	0000	214	0.85	11	000	1000	283	239	1060	413	0.04
11	000	1000	283	239	1013	214	6.14	11	000	1000	283	239	1060	414	2.38

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							969,894.76	Total for 2019:							1,000,448.06
11	000	1000	283	239	1013	413	41.51	11	000	1000	614	239	0000	000	62.00
11	000	1000	283	239	1021	214	0.47	11	000	1000	653	239	0000	000	45.60
11	000	1000	283	239	1024	214	2.65	11	000	1000	653	239	0000	000	4,000.00
11	000	1000	283	239	1024	413	34.29	11	000	1000	681	239	0000	000	25.00
11	000	1000	283	239	1042	413	31.31	11	000	1000	681	239	0000	000	1,228.41
11	000	1000	283	239	1050	214	1.58	11	000	1000	681	239	0000	000	94.88
11	000	1000	283	239	1050	214	5.13	11	000	1000	681	239	0000	000	162.98
11	000	1000	283	239	1050	214	18.19	11	000	2132	336	239	0000	000	3,750.00
11	000	1000	283	239	1050	214	0.84	11	000	2135	336	239	0000	000	70,177.25
11	000	1000	283	239	1050	413	320.62	11	000	2140	110	239	0000	343	42,696.15
11	000	1000	283	239	1050	413	112.24	11	000	2140	170	239	0000	343	324.85
11	000	1000	283	239	1050	413	161.33	11	000	2140	214	239	0000	343	44.40
11	000	1000	283	239	1050	413	112.03	11	000	2140	231	239	0000	343	2,156.07
11	000	1000	283	239	1060	214	10.31	11	000	2140	232	239	0000	343	504.23
11	000	1000	283	239	1060	413	200.46	11	000	2140	251	239	0000	343	24.45
11	000	1000	283	239	1130	214	0.47	11	000	2140	253	239	0000	343	4,093.51
11	000	1000	283	239	2200	214	2.71	11	000	2140	271	239	0000	343	1.25
11	000	1000	283	239	4000	214	1.12	11	000	2140	273	239	0000	343	1.44
11	000	1000	611	239	0000	000	87.99	11	000	2140	614	239	0000	000	75.00
11	000	1000	641	239	1060	000	89.55	11	000	2152	110	239	0000	353	29,907.20
11	000	1000	653	239	0000	000	300.00	11	000	2152	110	239	0000	353	28,819.70
11	000	1000	681	239	0000	000	389.30	11	000	2152	110	239	0000	353	105,224.07
11	000	1000	681	239	1050	000	114.29	11	000	2152	110	239	0000	353	717.75
11	000	2132	336	239	0000	000	6,750.00	11	000	2152	170	239	0000	353	324.85
11	000	2135	336	239	0000	000	41,989.75	11	000	2152	170	239	0000	353	649.70
11	000	2140	110	239	0000	343	36,435.00	11	000	2152	214	239	0000	353	44.40
11	000	2140	170	239	0000	343	275.00	11	000	2152	214	239	0000	353	88.80
11	000	2140	214	239	0000	343	44.40	11	000	2152	231	239	0000	353	1,753.32
11	000	2140	231	239	0000	343	1,772.77	11	000	2152	231	239	0000	353	1,661.14
11	000	2140	232	239	0000	343	414.63	11	000	2152	231	239	0000	353	6,447.93
11	000	2140	251	239	0000	343	20.70	11	000	2152	231	239	0000	353	44.50
11	000	2140	253	239	0000	343	3,493.69	11	000	2152	232	239	0000	353	410.07
11	000	2140	271	239	0000	343	3.60	11	000	2152	232	239	0000	353	388.48
11	000	2140	273	239	0000	343	137.11	11	000	2152	232	239	0000	353	1,507.96
11	000	2140	580	239	0000	000	519.49	11	000	2152	232	239	0000	353	10.41
11	000	2140	614	239	0000	000	2,308.44	11	000	2152	251	239	0000	353	24.45
11	000	2140	614	239	0000	000	144.24	11	000	2152	251	239	0000	353	48.90
11	000	2152	110	239	0000	353	3,521.25	11	000	2152	253	239	0000	353	2,876.40
11	000	2152	110	239	0000	353	25,248.12	11	000	2152	253	239	0000	353	2,740.04

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							969,894.76	Total for 2019:							1,000,448.06
11	000	2152	110	239	0000	353	25,248.13	11	000	2152	253	239	0000	353	10,071.11
11	000	2152	110	239	0000	353	92,100.75	11	000	2152	253	239	0000	353	68.19
11	000	2152	170	239	0000	353	275.00	11	000	2152	271	239	0000	353	0.14
11	000	2152	170	239	0000	353	550.00	11	000	2152	271	239	0000	353	0.82
11	000	2152	171	239	0000	353	750.00	11	000	2152	271	239	0000	353	0.84
11	000	2152	214	239	0000	353	44.40	11	000	2152	271	239	0000	353	3.02
11	000	2152	214	239	0000	353	88.80	11	000	2152	273	239	0000	353	0.16
11	000	2152	231	239	0000	353	218.33	11	000	2152	273	239	0000	353	0.94
11	000	2152	231	239	0000	353	1,485.07	11	000	2152	273	239	0000	353	0.97
11	000	2152	231	239	0000	353	1,468.00	11	000	2152	273	239	0000	353	3.48
11	000	2152	231	239	0000	353	5,686.80	11	000	2152	614	239	0000	000	1,462.56
11	000	2152	231	239	1110	353	195.84	11	000	2153	440	239	0000	000	150.00
11	000	2152	232	239	0000	353	51.06	11	000	2170	336	239	0000	000	33,647.60
11	000	2152	232	239	0000	353	347.33	11	000	2180	336	239	0000	000	1,363.29
11	000	2152	232	239	0000	353	343.32	11	000	2213	580	239	0000	000	564.00
11	000	2152	232	239	0000	353	1,329.98	11	000	2213	645	239	0000	000	330.00
11	000	2152	251	239	0000	353	20.70	11	000	2213	810	239	0000	000	620.00
11	000	2152	251	239	0000	353	41.40	11	000	2230	619	239	0000	000	0.51
11	000	2152	253	239	0000	353	334.51	11	000	2230	653	239	0000	000	149.99
11	000	2152	253	239	0000	353	2,428.80	11	000	2230	653	239	0000	000	2,940.00
11	000	2152	253	239	0000	353	2,400.61	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	253	239	0000	353	8,814.26	11	312	2152	171	239	0000	353	9,000.00
11	000	2152	271	239	0000	353	0.34	11	312	2152	231	239	0000	353	310.00
11	000	2152	271	239	0000	353	2.51	11	312	2152	231	239	0000	353	558.00
11	000	2152	271	239	0000	353	2.48	11	312	2152	232	239	0000	353	72.50
11	000	2152	271	239	0000	353	9.16	11	312	2152	232	239	0000	353	130.50
11	000	2152	273	239	0000	353	13.15	11	312	2152	271	239	0000	353	0.15
11	000	2152	273	239	0000	353	95.33	11	312	2152	271	239	0000	353	0.26
11	000	2152	273	239	0000	353	94.30	11	312	2152	273	239	0000	353	0.17
11	000	2152	273	239	0000	353	348.85	11	312	2152	273	239	0000	353	0.30
11	000	2152	336	239	0000	000	4,657.50	11	331	2152	115	239	0000	353	836.54
11	000	2152	614	239	0000	000	519.68	11	331	2152	273	239	0000	353	0.03
11	000	2153	440	239	0000	000	150.00	11	332	1000	283	239	1013	414	0.08
11	000	2153	616	239	0000	000	2,296.00	11	332	1000	283	239	1050	414	0.03
11	000	2170	336	239	0000	000	28,529.60	11	332	1000	283	239	1050	414	0.24
11	000	2180	336	239	0000	000	1,827.10	11	332	1000	283	239	1050	414	0.08
11	000	2213	580	239	0000	000	492.00	11	332	1000	283	239	1050	414	0.05
11	000	2213	645	239	0000	000	247.50	11	332	1000	283	239	1060	414	0.29
11	000	2213	860	239	0000	000	75.00	11	334	2140	213	239	0000	343	7,138.80

