

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
20 CUSTER		I099 CLINTON					EXPENDITURE	CHILD CT	3,647	EXPENDITURES	CHILD CT	3,450	1.30	(5.41)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							1,181,758.64								Total for 2019:	1,197,146.03
11	000	1000	110	239	0000	213	39,203.14	11	000	1000	110	239	0000	213	46,098.37	
11	000	1000	110	239	0000	213	142,921.77	11	000	1000	110	239	0000	213	116,216.40	
11	000	1000	110	239	0000	213	38,129.90	11	000	1000	110	239	0000	213	44,622.76	
11	000	1000	110	239	0000	213	40,184.43	11	000	1000	110	239	0000	213	46,587.07	
11	000	1000	110	239	0000	213	74,109.42	11	000	1000	110	239	0000	213	89,821.76	
11	000	1000	110	239	1013	210	42,788.04	11	000	1000	110	239	1013	210	49,765.23	
11	000	1000	110	239	1050	210	42,713.72	11	000	1000	110	239	1050	210	93,701.95	
11	000	1000	110	239	1060	210	45,491.04	11	000	1000	110	239	1060	210	49,967.96	
11	000	1000	120	239	1013	413	21,993.24	11	000	1000	120	239	1050	414	37,341.97	
11	000	1000	120	239	1024	414	738.17	11	000	1000	120	239	1050	414	9,866.50	
11	331	1000	115	239	0000	213	3,883.68	11	000	1000	120	239	1050	414	25,624.08	
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	2,317.44	
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	836.52	
11	000	1000	120	239	1050	413	57,930.46	11	331	1000	115	239	1050	210	2,317.44	
11	000	1000	120	239	1050	413	12,319.49	11	000	1000	120	239	2765	414	14,082.46	
11	000	1000	120	239	1050	414	1,874.68	11	000	1000	193	239	1050	414	157.50	
11	000	1000	120	239	1050	414	882.49	11	332	1000	125	239	1050	414	6,828.84	
11	000	1000	120	239	1050	414	2,888.57	11	332	1000	125	239	1050	414	3,278.24	
11	000	1000	120	239	2765	413	24,124.09	11	332	1000	125	239	1050	414	1,541.76	
11	332	1000	125	239	1024	413	2,276.28	11	332	1000	125	239	2765	414	6,094.32	
11	332	1000	125	239	1050	413	9,074.69	11	000	1000	231	239	0000	213	3,482.78	
11	332	1000	125	239	1050	413	1,579.84	11	000	1000	231	239	0000	213	8,261.20	
11	000	1000	193	239	1050	413	144.00	11	000	1000	231	239	0000	213	3,371.24	
11	000	1000	193	239	1050	413	673.99	11	000	1000	231	239	0000	213	3,154.75	
11	000	1000	193	239	1060	963	623.50	11	000	1000	231	239	0000	213	6,746.90	
11	000	1000	231	239	0000	213	2,956.85	11	000	1000	231	239	1013	210	3,523.37	
11	000	1000	231	239	0000	213	10,266.47	11	000	1000	231	239	1050	210	6,898.99	
11	000	1000	231	239	0000	213	2,874.62	11	000	1000	231	239	1060	210	3,133.15	
11	000	1000	231	239	0000	213	3,083.16	11	000	1000	241	239	1050	414	3,391.09	
11	000	1000	231	239	0000	213	5,551.98	11	000	1000	241	239	1050	414	859.78	
11	000	1000	231	239	1013	210	3,028.52	11	000	1000	241	239	1050	414	1,854.85	
11	000	1000	231	239	1050	210	2,623.03	11	000	1000	241	239	2765	414	1,174.08	
11	000	1000	231	239	1060	210	3,412.48	11	334	1000	213	239	0000	213	7,138.80	
11	000	1000	241	239	1013	413	1,601.38	11	334	1000	213	239	0000	213	19,098.96	
11	000	1000	241	239	1024	414	70.98	11	334	1000	213	239	0000	213	7,138.80	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,181,758.64	Total for 2019:							1,197,146.03
11	000	1000	241	239	1050	413	4,929.14	11	334	1000	213	239	0000	213	14,277.60
11	000	1000	241	239	1050	413	14.88	11	334	1000	213	239	1013	210	7,138.80
11	332	1000	125	239	1050	413	5,132.38	11	334	1000	213	239	1050	210	11,960.16
11	332	1000	125	239	2765	413	4,033.48	11	334	1000	213	239	1060	210	7,138.80
11	334	1000	213	239	0000	213	7,043.36	11	335	1000	223	239	1013	414	14,872.50
11	334	1000	213	239	0000	213	24,289.76	11	335	1000	223	239	1024	414	6,543.90
11	334	1000	213	239	0000	213	14,086.72	11	335	1000	223	239	1050	414	17,543.26
11	334	1000	213	239	1013	210	7,043.36	11	335	1000	223	239	1050	414	7,138.80
11	334	1000	213	239	1050	210	7,043.36	11	335	1000	223	239	1050	414	27,013.44
11	334	1000	213	239	1060	210	7,043.36	11	335	1000	223	239	2765	414	5,597.04
11	335	1000	223	239	1013	413	14,086.72	11	000	1000	253	239	0000	213	4,379.37
11	335	1000	223	239	1050	413	16,985.36	11	000	1000	253	239	0000	213	11,040.58
11	335	1000	223	239	1050	413	12,506.88	11	000	1000	253	239	0000	213	4,239.16
11	335	1000	223	239	1050	413	7,043.36	11	000	1000	253	239	0000	213	4,425.76
11	335	1000	223	239	1050	413	25,125.68	11	000	1000	253	239	0000	213	8,533.07
11	335	1000	223	239	2765	413	19,372.88	11	000	1000	253	239	1013	210	4,727.70
11	000	1000	241	239	1050	413	1,023.00	11	000	1000	253	239	1050	210	8,901.75
11	000	1000	241	239	1050	414	131.15	11	000	1000	253	239	1060	210	4,746.96
11	000	1000	241	239	1050	414	58.81	11	000	1000	263	239	1050	414	1,204.88
11	000	1000	241	239	1050	414	236.01	11	000	1000	263	239	1050	414	315.87
11	000	1000	241	239	2765	413	994.67	11	000	1000	263	239	1050	414	2,434.32
11	000	1000	253	239	0000	213	3,724.26	11	000	1000	263	239	2765	414	1,337.88
11	000	1000	253	239	0000	213	13,577.59	11	000	1000	273	239	0000	213	285.58
11	000	1000	253	239	0000	213	3,622.32	11	000	1000	273	239	0000	213	720.25
11	000	1000	253	239	0000	213	3,817.54	11	000	1000	273	239	0000	213	276.78
11	000	1000	253	239	0000	213	7,040.39	11	000	1000	273	239	0000	213	288.73
11	000	1000	253	239	1013	210	4,064.88	11	000	1000	273	239	0000	213	556.70
11	000	1000	253	239	1050	210	4,057.82	11	000	1000	273	239	1013	210	308.23
11	000	1000	253	239	1060	210	4,321.68	11	000	1000	273	239	1050	210	3.77
11	000	1000	262	239	1050	414	72.52	11	000	1000	273	239	1050	210	580.60
11	000	1000	263	239	1050	413	3,510.54	11	000	1000	273	239	1060	210	309.49
11	000	1000	263	239	1050	413	877.98	11	000	1000	283	239	1013	414	161.67
11	000	1000	263	239	1050	414	88.32	11	000	1000	283	239	1024	414	82.40
11	000	1000	263	239	2765	413	1,019.16	11	000	1000	283	239	1050	414	232.12
11	000	1000	273	239	0000	213	252.31	11	000	1000	283	239	1050	414	213.25
11	000	1000	273	239	0000	213	918.86	11	000	1000	283	239	1050	414	74.23
11	000	1000	273	239	0000	213	245.45	11	000	1000	283	239	1050	414	338.43
11	000	1000	273	239	0000	213	258.61	11	000	1000	283	239	1060	963	7.55
11	000	1000	273	239	0000	213	494.90	11	000	1000	283	239	2765	414	250.36

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							1,181,758.64
11	000	2212	253	239	0000	108	7,125.00
11	000	2410	619	239	0000	000	1,168.73
11	000	2490	810	239	0000	000	1,475.00
11	000	2640	611	239	0000	000	747.54
11	311	2410	580	239	0000	000	20.16
11	334	2140	213	239	0000	343	14,086.72
11	334	2152	213	239	0000	353	7,043.36
11	334	2212	213	239	0000	108	7,019.50