

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2017-2018 OCT 1, 2017 | | PER CAP | 2018-2019 OCT 1, 2018 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | | |
|------------------------|---------|--------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 21 DELAWARE | | I004 COLCORD | | | | | EXPENDITURE | CHILD CT | 2,062 | EXPENDITURES | CHILD CT | 2,551 | 42.84 | 23.72 | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | |
| Total for 2018: | | | | | | | 253,606.50 | | Total for 2019: | | | | | | | 362,241.28 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 120,780.27 | 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 49,774.48 | |
| 11 | 000 | 1000 | 110 | 239 | 4000 | 210 | 7,657.94 | 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 10,244.19 | |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 213 | 1,544.96 | 11 | 000 | 1000 | 110 | 239 | 1050 | 213 | 32,785.40 | |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 413 | 22,929.53 | 11 | 000 | 1000 | 110 | 239 | 4000 | 210 | 51,753.73 | |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 413 | 311.87 | 11 | 000 | 1000 | 120 | 239 | 0000 | 413 | 27,368.64 | |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 413 | 2,276.28 | 11 | 000 | 1000 | 120 | 239 | 1050 | 413 | 1,141.61 | |
| 11 | 332 | 1000 | 125 | 239 | 1060 | 413 | 2,276.28 | 11 | 331 | 1000 | 115 | 239 | 1050 | 213 | 386.24 | |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 11,399.68 | 11 | 331 | 1000 | 115 | 239 | 1050 | 213 | 1,931.20 | |
| 11 | 000 | 1000 | 214 | 239 | 1050 | 213 | 236.94 | 11 | 332 | 1000 | 125 | 239 | 0000 | 413 | 2,124.32 | |
| 11 | 000 | 1000 | 223 | 239 | 0000 | 413 | 174.87 | 11 | 332 | 1000 | 125 | 239 | 1050 | 413 | 769.05 | |
| 11 | 000 | 1000 | 224 | 239 | 0000 | 413 | 129.24 | 11 | 000 | 1000 | 192 | 239 | 3300 | 201 | 500.04 | |
| 11 | 000 | 1000 | 224 | 239 | 1050 | 413 | 129.24 | 11 | 000 | 1000 | 214 | 239 | 1050 | 213 | 197.25 | |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 4,452.52 | 11 | 000 | 1000 | 214 | 239 | 1050 | 213 | 19.65 | |
| 11 | 000 | 1000 | 231 | 239 | 3300 | 201 | 832.32 | 11 | 000 | 1000 | 214 | 239 | 1050 | 213 | 88.80 | |
| 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 2,903.40 | 11 | 000 | 1000 | 214 | 239 | 4000 | 210 | 108.45 | |
| 11 | 334 | 1000 | 213 | 239 | 4000 | 210 | 7,043.36 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 2,703.68 | |
| 11 | 334 | 1000 | 213 | 239 | 5000 | 210 | 14,086.72 | 11 | 332 | 1000 | 125 | 239 | 1060 | 413 | 2,276.28 | |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 413 | 7,043.36 | 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 11,156.60 | |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 7,043.36 | 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 803.56 | |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 1,754.03 | 11 | 334 | 1000 | 213 | 239 | 1050 | 213 | 4,017.80 | |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 413 | 956.04 | 11 | 334 | 1000 | 213 | 239 | 4000 | 210 | 7,138.80 | |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 5,632.81 | 11 | 334 | 1000 | 213 | 239 | 5000 | 210 | 14,277.60 | |
| 11 | 000 | 1000 | 253 | 239 | 3300 | 201 | 1,033.56 | 11 | 335 | 1000 | 223 | 239 | 0000 | 413 | 14,339.76 | |
| 11 | 000 | 1000 | 253 | 239 | 4000 | 210 | 3,768.64 | 11 | 335 | 1000 | 223 | 239 | 1050 | 413 | 1,205.34 | |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 413 | 1,194.96 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 12,763.72 | |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 413 | 983.28 | 11 | 000 | 1000 | 224 | 239 | 0000 | 413 | 256.20 | |
| 11 | 000 | 1000 | 273 | 239 | 1013 | 210 | 110.18 | 11 | 000 | 1000 | 224 | 239 | 1050 | 413 | 10.77 | |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 1,158.38 | 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 6,499.04 | |
| 11 | 000 | 1000 | 273 | 239 | 4000 | 210 | 373.03 | 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 828.28 | |
| 11 | 000 | 1000 | 273 | 239 | 5000 | 210 | 887.83 | 11 | 000 | 1000 | 231 | 239 | 1050 | 213 | 2,531.30 | |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 413 | 216.38 | 11 | 000 | 1000 | 231 | 239 | 3300 | 201 | 38.16 | |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 413 | 96.38 | 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 3,472.80 | |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 234.97 | 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 2,692.76 | |
| 11 | 000 | 1000 | 283 | 239 | 1060 | 413 | 117.35 | 11 | 000 | 1000 | 241 | 239 | 1050 | 413 | 371.92 | |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 745.86 | 11 | 000 | 1000 | 251 | 239 | 3300 | 201 | 37.68 | |

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2018: | | | | | | | 253,606.50 | Total for 2019: | | | | | | | 362,241.28 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 351 | 435.42 | 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 8,040.14 |
| 11 | 331 | 2152 | 115 | 239 | 0000 | 351 | 836.52 | 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 975.06 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 8,569.29 | 11 | 000 | 1000 | 253 | 239 | 1050 | 213 | 3,123.00 |
| 11 | 000 | 2152 | 214 | 239 | 0000 | 351 | 32.55 | 11 | 000 | 1000 | 253 | 239 | 3300 | 201 | 51.12 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 351 | 3,594.35 | 11 | 000 | 1000 | 253 | 239 | 4000 | 210 | 4,415.94 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 351 | 7,622.55 | 11 | 000 | 1000 | 263 | 239 | 0000 | 413 | 1,308.90 |
| | | | | | | | | 11 | 000 | 1000 | 263 | 239 | 1050 | 413 | 109.48 |
| | | | | | | | | 11 | 000 | 1000 | 273 | 239 | 1013 | 210 | 21.85 |
| | | | | | | | | 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 398.80 |
| | | | | | | | | 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 82.20 |
| | | | | | | | | 11 | 000 | 1000 | 273 | 239 | 1050 | 213 | 262.74 |
| | | | | | | | | 11 | 000 | 1000 | 273 | 239 | 4000 | 210 | 414.66 |
| | | | | | | | | 11 | 000 | 1000 | 273 | 239 | 5000 | 210 | 763.25 |
| | | | | | | | | 11 | 000 | 1000 | 283 | 239 | 0000 | 413 | 219.30 |
| | | | | | | | | 11 | 000 | 1000 | 283 | 239 | 1050 | 413 | 9.10 |
| | | | | | | | | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 418.57 |
| | | | | | | | | 11 | 000 | 1000 | 283 | 239 | 1060 | 413 | 109.78 |
| | | | | | | | | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 13,712.35 |
| | | | | | | | | 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 3,173.60 |
| | | | | | | | | 11 | 000 | 2152 | 110 | 239 | 0000 | 351 | 30,644.77 |
| | | | | | | | | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 9,892.39 |
| | | | | | | | | 11 | 000 | 2152 | 214 | 239 | 0000 | 351 | 10.68 |
| | | | | | | | | 11 | 000 | 2152 | 214 | 239 | 0000 | 353 | 8.01 |
| | | | | | | | | 11 | 000 | 2152 | 231 | 239 | 0000 | 351 | 1,268.56 |
| | | | | | | | | 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 1,155.27 |
| | | | | | | | | 11 | 000 | 2152 | 253 | 239 | 0000 | 351 | 7,488.42 |
| | | | | | | | | 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 1,234.37 |
| | | | | | | | | 11 | 000 | 2152 | 273 | 239 | 0000 | 351 | 357.95 |
| | | | | | | | | 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 119.40 |
| | | | | | | | | 11 | 312 | 2152 | 110 | 239 | 0000 | 353 | 5,000.00 |
| | | | | | | | | 11 | 331 | 2152 | 115 | 239 | 0000 | 351 | 627.39 |
| | | | | | | | | 11 | 331 | 2152 | 115 | 239 | 0000 | 353 | 209.13 |