

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
23 ELLIS		I003 ARNETT					EXPENDITURE	CHILD CT	3,261	EXPENDITURES	CHILD CT	4,880	49.65	49.65			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2018:</b>							<b>94,561.04</b>									<b>Total for 2019:</b>	<b>141,508.06</b>
11	000	1000	110	239	1110	210	7,157.00	11	000	1000	110	239	1050	213	20,619.00		
11	000	1000	110	239	1130	210	7,157.00	11	000	1000	110	239	1060	213	20,618.00		
11	000	1000	110	239	2200	210	7,115.00	11	000	1000	115	239	1050	213	69.71		
11	000	1000	110	239	4000	210	7,157.00	11	000	1000	120	239	1060	414	32,060.00		
11	000	1000	110	239	4400	210	7,157.00	11	332	1000	125	239	1130	413	2,276.28		
11	000	1000	110	239	5000	210	7,114.00	11	334	1000	213	239	1050	213	6,543.90		
11	000	1000	120	239	1130	413	15,840.00	11	000	1000	231	239	1050	213	1,216.57		
11	000	1000	192	239	2200	210	187.50	11	000	1000	231	239	1060	213	1,216.47		
11	000	1000	213	239	1130	210	239.42	11	000	1000	232	239	1050	213	284.53		
11	000	1000	231	239	1110	210	440.78	11	000	1000	232	239	1060	213	284.51		
11	000	1000	231	239	1130	210	440.67	11	000	1000	241	239	1060	414	1,990.65		
11	000	1000	231	239	2200	210	452.34	11	000	1000	242	239	1060	414	465.52		
11	332	1000	125	239	1130	413	2,276.28	11	000	1000	253	239	1050	213	1,958.77		
11	334	1000	213	239	1130	210	5,829.70	11	335	1000	223	239	1060	414	7,138.80		
11	000	1000	231	239	4000	210	440.78	11	000	1000	253	239	1060	213	1,958.75		
11	000	1000	231	239	4400	210	440.78	11	000	1000	263	239	1060	414	1,291.61		
11	000	1000	231	239	5000	210	440.78	11	000	1000	273	239	1050	213	44.51		
11	000	1000	232	239	1110	210	103.10	11	000	1000	273	239	1060	213	44.51		
11	000	1000	232	239	1130	210	102.98	11	000	1000	283	239	1060	414	69.20		
11	000	1000	232	239	2200	210	105.80	11	000	1000	654	239	1050	000	61.59		
11	000	1000	232	239	4000	210	103.10	11	000	1000	681	239	1050	000	64.99		
11	000	1000	232	239	4400	210	103.10	11	000	1000	681	239	1060	000	741.67		
11	000	1000	232	239	5000	210	103.10	11	000	2140	320	239	0000	000	2,216.60		
11	000	1000	241	239	1130	413	1,015.61	11	000	2152	110	239	0000	351	17,423.25		
11	000	1000	242	239	1130	413	237.52	11	000	2152	231	239	0000	351	1,080.25		
11	000	1000	253	239	1110	210	678.60	11	000	2152	232	239	0000	351	252.64		
11	000	1000	253	239	1130	210	678.37	11	000	2152	273	239	0000	351	37.61		
11	000	1000	253	239	2200	210	696.41	11	000	2152	614	239	0000	000	359.94		
11	000	1000	253	239	4000	210	678.60	11	000	2152	619	239	0000	000	144.14		
11	000	1000	253	239	4400	210	678.60	11	000	2212	110	239	1110	108	2,529.37		
11	000	1000	253	239	5000	210	678.60	11	000	2212	110	239	1130	108	2,529.41		
11	000	1000	263	239	1130	413	1,504.80	11	000	2212	110	239	2200	108	2,529.37		
11	000	1000	273	239	1110	210	32.20	11	000	2212	110	239	4000	108	2,529.37		
11	000	1000	273	239	1130	210	32.20	11	000	2212	110	239	4400	108	2,529.37		
11	000	1000	273	239	2200	210	32.01	11	000	2212	110	239	5000	108	2,529.37		

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							<b>Total for 2018:</b>	<b>94,561.04</b>								<b>Total for 2019:</b>	<b>141,508.06</b>
11	000	1000	273	239	4000	210	32.20	11	000	2212	231	239	1110	108	156.81		
11	000	1000	273	239	4400	210	32.20	11	000	2212	231	239	1130	108	156.87		
11	000	1000	273	239	5000	210	32.00	11	000	2212	231	239	2200	108	156.81		
11	000	1000	283	239	1130	413	71.26	11	000	2212	231	239	4000	108	156.81		
11	000	1000	561	239	0000	000	3,333.33	11	000	2212	231	239	4400	108	156.81		
11	000	1000	561	239	0000	000	6,666.67	11	000	2212	231	239	5000	108	156.81		
11	000	2140	320	239	0000	000	2,986.60	11	000	2212	232	239	1110	108	36.69		
11	000	2240	614	239	0000	000	545.75	11	000	2212	232	239	1130	108	36.61		
11	000	2720	120	239	0000	801	2,965.96	11	000	2212	232	239	2200	108	36.69		
11	000	2720	241	239	0000	801	198.35	11	000	2212	232	239	4000	108	36.69		
11	000	2720	242	239	0000	801	46.32	11	000	2212	232	239	4400	108	36.69		
11	000	2720	283	239	0000	801	199.67	11	000	2212	232	239	5000	108	36.69		
								11	000	2212	253	239	1110	108	417.37		
								11	000	2212	253	239	1130	108	417.24		
								11	000	2212	253	239	2200	108	417.37		
								11	000	2212	253	239	4000	108	417.37		
								11	000	2212	253	239	4400	108	417.37		
								11	000	2212	253	239	5000	108	417.37		
								11	000	2212	273	239	1110	108	5.46		
								11	000	2212	273	239	1130	108	5.46		
								11	000	2212	273	239	2200	108	5.46		
								11	000	2212	273	239	4000	108	5.46		
								11	000	2212	273	239	4400	108	5.46		
								11	000	2212	273	239	5000	108	5.46		
								11	000	2213	860	239	0000	000	100.00		