

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018					PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
24 GARFIELD		I001 WAUKOMIS					EXPENDITURE	CHILD CT	1,859	EXPENDITURES	CHILD CT	PER CAP	40.58	35.56			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2018:							100,382.20		Total for 2019:							141,115.97	
11	000	1000	110	239	1050	210	6,351.32	11	000	1000	110	239	1050	210	299.59		
11	000	1000	120	239	0000	413	1,730.67	11	000	1000	110	239	1060	210	9,390.98		
11	000	1000	120	239	1060	414	11,856.00	11	331	1000	115	239	1050	210	766.81		
11	000	1000	214	239	1050	210	7.83	11	000	1000	120	239	0000	413	750.00		
11	000	1000	214	239	1050	210	16.00	11	000	1000	120	239	0000	414	11,350.30		
11	335	1000	223	239	0000	413	594.90	11	000	1000	120	239	1050	414	12,389.40		
11	335	1000	223	239	0000	413	1,784.70	11	000	1000	170	239	1050	210	58.58		
11	000	1000	224	239	0000	413	4.86	11	000	1000	170	239	1060	210	58.58		
11	000	1000	224	239	1060	414	40.30	11	332	1000	125	239	0000	413	256.96		
11	000	1000	231	239	1050	210	1,515.12	11	332	1000	125	239	0000	414	1,517.52		
11	000	1000	231	239	1050	210	1,361.47	11	332	1000	125	239	1050	414	2,276.28		
11	000	1000	232	239	1050	210	322.74	11	000	1000	180	239	0000	413	54.15		
11	000	1000	232	239	1050	210	283.59	11	000	1000	180	239	0000	414	54.15		
11	000	1000	241	239	0000	413	112.59	11	000	1000	180	239	1050	414	54.15		
11	000	1000	241	239	1060	414	866.94	11	000	1000	214	239	1050	210	40.00		
11	000	1000	242	239	0000	413	26.34	11	000	1000	214	239	1060	210	44.00		
11	335	1000	223	239	1050	413	3,569.40	11	000	1000	224	239	0000	413	8.00		
11	000	1000	242	239	1060	414	202.76	11	000	1000	224	239	0000	414	28.00		
11	000	1000	252	239	1050	210	1,278.21	11	000	1000	224	239	1050	414	48.00		
11	000	1000	252	239	1050	210	1,788.42	11	000	1000	231	239	1050	210	2,865.65		
11	000	1000	253	239	1050	210	3,487.23	11	000	1000	231	239	1060	210	3,364.87		
11	000	1000	253	239	1050	210	2,178.21	11	000	1000	241	239	0000	413	368.98		
11	000	1000	273	239	1050	210	15.14	11	000	1000	241	239	0000	414	988.53		
11	000	1000	283	239	0000	413	9.84	11	000	1000	241	239	1050	414	1,115.13		
11	000	1000	283	239	1060	414	67.43	11	000	1000	252	239	1050	210	1,794.17		
11	000	1000	681	239	0000	000	71.02	11	334	1000	213	239	1060	210	6,543.90		
11	000	2152	110	239	0000	353	39,879.02	11	335	1000	223	239	0000	413	1,527.74		
11	000	2152	214	239	0000	353	40.30	11	000	1000	252	239	1060	210	2,315.00		
11	000	2152	231	239	0000	353	2,537.80	11	000	1000	253	239	1050	210	4,742.63		
11	000	2152	232	239	0000	353	593.52	11	000	1000	253	239	1060	210	4,309.04		
11	000	2152	252	239	0000	353	129.07	11	000	1000	273	239	1024	210	8.47		
11	000	2152	253	239	0000	353	3,949.50	11	000	1000	273	239	1050	210	254.61		
11	000	2152	273	239	0000	353	226.82	11	000	1000	273	239	1060	210	310.87		
11	000	2152	336	239	0000	000	250.00	11	000	1000	283	239	0000	413	5.31		
11	000	2152	336	239	0000	000	450.00	11	000	1000	283	239	0000	414	74.89		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							100,382.20	Total for 2019:							141,115.97
11	000	2152	614	239	0000	000	302.50	11	000	1000	283	239	1050	414	81.67
11	334	2152	213	239	0000	353	7,019.50	11	000	1000	263	239	0000	414	258.12
11	000	2340	310	239	0000	000	547.82	11	000	1000	641	239	1050	000	287.00
11	000	2660	654	239	0000	000	4,428.93	11	000	1000	641	239	1060	000	140.97
21	000	2630	618	239	0000	000	372.72	11	000	2135	336	239	0000	000	2,662.50
21	000	2630	618	239	0000	000	111.67	11	000	2135	336	239	0000	000	20,008.20
								11	000	2152	110	239	0000	353	3,500.00
								11	000	2152	170	239	0000	353	54.15
								11	000	2152	214	239	0000	353	5.22
								11	000	2152	231	239	0000	353	271.87
								11	000	2152	253	239	0000	353	587.34
								11	000	2152	336	239	0000	000	37,734.50
								11	000	2152	273	239	0000	353	23.38
								11	000	2213	360	239	0000	000	100.00
								11	000	2660	654	239	0000	000	3,040.00
								11	000	2660	738	239	0000	000	1,700.00
								11	000	2720	120	239	0000	801	520.00
								11	000	2720	241	239	0000	801	39.78
								11	000	2213	336	239	0000	000	66.03