

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
24 GARFIELD		I018 KREMLIN-HILLSDALE					EXPENDITURE	CHILD CT	1,989	EXPENDITURES	CHILD CT	1,475	(22.12)	(25.83) *			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2018:	79,550.08								Total for 2019:	61,950.32
11	000	1000	110	239	1050	210	23,074.00	11	000	1000	110	239	1050	210	875.00		
11	000	1000	110	239	1060	210	848.00	11	000	1000	110	239	1060	210	3,000.00		
11	000	1000	120	239	1050	413	307.50	11	000	1000	120	239	1050	413	17,246.82		
11	000	1000	170	239	1050	210	500.00	11	000	1000	231	239	1050	210	74.44		
11	000	1000	170	239	1060	210	1,000.00	11	000	1000	231	239	1060	210	989.05		
11	000	1000	231	239	1050	210	907.45	11	000	1000	232	239	1050	210	17.40		
11	000	1000	231	239	1060	210	553.14	11	000	1000	232	239	1060	210	242.34		
11	334	1000	213	239	1050	210	7,043.36	11	332	1000	125	239	1050	413	1,327.83		
11	334	1000	213	239	1060	210	7,043.36	11	334	1000	213	239	1060	210	7,138.80		
11	000	1000	232	239	1050	210	213.62	11	000	1000	241	239	1050	413	1,444.58		
11	000	1000	232	239	1060	210	91.40	11	000	1000	242	239	1050	413	337.83		
11	000	1000	241	239	1050	413	221.58	11	000	1000	253	239	1050	210	142.45		
11	000	1000	242	239	1050	413	51.90	11	000	1000	253	239	1060	210	1,811.06		
11	000	1000	253	239	1050	210	3,925.37	11	000	1000	263	239	1050	413	1,903.52		
11	000	1000	253	239	1060	210	1,077.00	11	000	1000	645	239	1050	000	136.45		
11	000	1000	263	239	1050	413	350.52	11	000	1000	653	239	0000	000	657.32		
11	000	1000	614	239	1050	000	722.40	11	000	1000	653	239	0000	000	657.31		
11	000	2135	320	239	0000	000	2,806.25	11	000	2135	320	239	0000	000	5,756.25		
11	000	2140	320	239	0000	000	1,060.00	11	000	2140	320	239	0000	000	1,640.00		
11	000	2152	320	239	0000	000	27,753.23	11	000	2152	320	239	0000	000	16,551.87		