

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
24 GARFIELD		I042 CHISHOLM					EXPENDITURE	CHILD CT	3,822	856,466.69	EXPENDITURES	CHILD CT	4,732	22.47	23.82		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2018:</b>							<b>699,354.45</b>									<b>Total for 2019:</b>	<b>856,466.69</b>
11	000	1000	110	239	1013	210	357.92	11	000	1000	110	239	1013	210	40,804.45		
11	000	1000	110	239	1050	210	77,360.02	11	000	1000	110	239	1050	210	38,431.05		
11	000	1000	110	239	1110	210	22,318.25	11	000	1000	110	239	1110	210	19,664.39		
11	000	1000	110	239	1130	210	11,178.67	11	000	1000	110	239	1130	210	19,664.39		
11	000	1000	110	239	2200	210	4,285.80	11	000	1000	110	239	2200	210	29,967.94		
11	000	1000	110	239	2250	210	858.35	11	000	1000	110	239	2300	210	6,508.97		
11	000	1000	110	239	2300	210	5,589.33	11	000	1000	110	239	2765	210	1,006.03		
11	331	1000	115	239	1060	210	836.52	11	000	1000	120	239	0000	413	13,901.00		
11	331	1000	115	239	2250	210	836.52	11	000	1000	120	239	1050	413	176,641.37		
11	000	1000	120	239	0000	413	12,119.00	11	331	1000	115	239	1060	210	836.52		
11	000	1000	120	239	1050	413	142,288.36	11	000	1000	120	239	1050	413	28,883.00		
11	000	1000	120	239	1050	413	25,054.10	11	000	1000	120	239	1050	414	7,610.62		
11	000	1000	120	239	1060	413	35,001.00	11	000	1000	120	239	1060	413	29,202.13		
11	000	1000	125	239	1050	413	2,703.68	11	000	1000	125	239	1050	413	4,634.88		
11	000	1000	131	239	0000	214	300.00	11	000	1000	131	239	1060	214	467.50		
11	000	1000	131	239	1060	214	300.00	11	000	1000	141	239	0000	214	1,495.00		
11	000	1000	141	239	0000	214	130.00	11	000	1000	141	239	1050	214	70.00		
11	000	1000	141	239	0000	214	660.00	11	000	1000	141	239	1060	214	1,435.00		
11	000	1000	141	239	0000	214	65.00	11	000	1000	193	239	0000	413	6.86		
11	000	1000	141	239	1050	214	130.00	11	000	1000	193	239	1050	413	3,203.22		
11	000	1000	141	239	1050	214	65.00	11	000	1000	193	239	1050	413	96.49		
11	000	1000	141	239	1060	214	1,072.50	11	000	1000	193	239	1050	414	220.38		
11	000	1000	142	239	1060	214	325.00	11	312	1000	171	239	1050	210	5,000.00		
11	332	1000	125	239	1050	413	7,587.60	11	332	1000	125	239	1050	413	6,828.84		
11	332	1000	125	239	1060	413	2,276.28	11	332	1000	125	239	1050	414	1,138.14		
11	000	1000	192	239	1060	210	30.00	11	000	1000	193	239	1060	413	1,033.94		
11	000	1000	193	239	0000	413	4.60	11	000	1000	231	239	1013	210	2,288.37		
11	000	1000	193	239	1050	413	8,768.49	11	000	1000	231	239	1050	210	2,831.24		
11	000	1000	193	239	1050	413	24.99	11	000	1000	231	239	1060	210	962.05		
11	000	1000	193	239	1060	413	833.80	11	000	1000	231	239	1060	214	28.99		
11	000	1000	231	239	0000	214	18.60	11	000	1000	231	239	1110	210	1,118.04		
11	000	1000	231	239	1013	210	226.12	11	000	1000	231	239	1130	210	1,118.04		
11	000	1000	231	239	1050	210	4,510.77	11	000	1000	231	239	2200	210	1,430.79		
11	000	1000	231	239	1060	210	469.51	11	000	1000	231	239	2300	210	370.08		
11	000	1000	231	239	1060	214	18.60	11	000	1000	231	239	2765	210	69.62		

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<b>Total for 2018:</b>							<b>699,354.45</b>	<b>Total for 2019:</b>							<b>856,466.69</b>
11	000	1000	231	239	1110	210	1,264.70	11	000	1000	232	239	1013	210	534.97
11	000	1000	231	239	1130	210	633.47	11	000	1000	232	239	1050	210	662.18
11	000	1000	231	239	2200	210	238.52	11	000	1000	232	239	1060	210	213.52
11	000	1000	231	239	2250	210	47.77	11	000	1000	232	239	1060	214	6.77
11	000	1000	231	239	2300	210	316.73	11	000	1000	232	239	1110	210	261.48
11	000	1000	232	239	0000	214	4.35	11	000	1000	232	239	1130	210	261.48
11	000	1000	232	239	1013	210	52.92	11	000	1000	232	239	2200	210	334.64
11	312	1000	171	239	1050	210	5,000.00	11	000	1000	232	239	2300	210	86.52
11	334	1000	213	239	1013	210	7,043.36	11	334	1000	213	239	1013	210	7,138.80
11	334	1000	213	239	1050	210	14,086.72	11	334	1000	213	239	1050	210	14,277.60
11	334	1000	213	239	1060	210	7,043.36	11	334	1000	213	239	1060	210	7,138.80
11	334	1000	213	239	1110	210	7,043.36	11	334	1000	213	239	1110	210	7,138.80
11	334	1000	213	239	2765	210	7,043.36	11	334	1000	213	239	2765	210	7,138.80
11	335	1000	223	239	0000	413	7,019.50	11	335	1000	223	239	0000	413	7,138.80
11	335	1000	223	239	1050	413	58,036.14	11	335	1000	223	239	1050	413	69,603.30
11	335	1000	223	239	1050	413	14,039.00	11	335	1000	223	239	1050	413	14,277.60
11	335	1000	223	239	1060	413	11,088.36	11	335	1000	223	239	1050	414	594.90
11	000	1000	232	239	1050	210	1,040.45	11	335	1000	223	239	1060	413	13,682.70
11	000	1000	232	239	1060	210	91.82	11	000	1000	232	239	2765	210	16.27
11	000	1000	232	239	1060	214	4.35	11	000	1000	241	239	0000	214	92.69
11	000	1000	232	239	1110	210	295.75	11	000	1000	241	239	0000	413	780.49
11	000	1000	232	239	1130	210	148.16	11	000	1000	241	239	1050	214	4.34
11	000	1000	232	239	2200	210	55.78	11	000	1000	241	239	1050	413	10,609.08
11	000	1000	232	239	2250	210	11.18	11	000	1000	241	239	1050	413	2,071.26
11	000	1000	232	239	2300	210	74.08	11	000	1000	241	239	1050	414	538.90
11	000	1000	241	239	0000	214	8.06	11	000	1000	241	239	1060	214	88.97
11	000	1000	241	239	0000	214	40.92	11	000	1000	241	239	1060	413	1,809.62
11	000	1000	241	239	0000	214	4.03	11	000	1000	242	239	0000	214	21.66
11	000	1000	241	239	0000	413	674.58	11	000	1000	242	239	0000	413	182.56
11	000	1000	241	239	1050	214	8.06	11	000	1000	242	239	1050	214	1.01
11	000	1000	241	239	1050	214	4.03	11	000	1000	242	239	1050	413	2,481.17
11	000	1000	241	239	1050	413	8,779.36	11	000	1000	242	239	1050	413	484.30
11	000	1000	241	239	1050	413	1,580.44	11	000	1000	242	239	1050	414	126.01
11	000	1000	241	239	1060	214	86.64	11	000	1000	242	239	1060	214	20.81
11	000	1000	241	239	1060	413	2,323.69	11	000	1000	242	239	1060	413	423.18
11	000	1000	242	239	0000	214	1.89	11	000	1000	253	239	1013	210	3,876.45
11	000	1000	242	239	0000	214	9.56	11	000	1000	253	239	1050	210	3,650.99
11	000	1000	242	239	0000	214	0.94	11	000	1000	253	239	1110	210	1,868.16
11	000	1000	242	239	0000	413	157.72	11	000	1000	253	239	1130	210	1,868.16

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<b>Total for 2018:</b>							<b>699,354.45</b>	<b>Total for 2019:</b>							<b>856,466.69</b>
11	000	1000	242	239	1050	214	1.88	11	000	1000	253	239	2200	210	2,846.94
11	000	1000	242	239	1050	214	0.94	11	000	1000	253	239	2300	210	618.36
11	000	1000	242	239	1050	413	2,053.36	11	000	1000	253	239	2765	210	95.57
11	000	1000	242	239	1050	413	369.64	11	000	1000	263	239	1050	413	7,989.79
11	000	1000	242	239	1060	214	20.26	11	000	1000	263	239	1050	413	3,193.39
11	000	1000	242	239	1060	413	543.45	11	000	1000	263	239	1060	413	1,297.66
11	000	1000	252	239	1013	210	139.60	11	000	1000	271	239	1013	210	40.92
11	000	1000	253	239	0000	214	49.49	11	000	1000	271	239	1050	210	38.54
11	000	1000	253	239	1013	210	246.31	11	000	1000	271	239	1060	214	0.36
11	000	1000	253	239	1050	210	7,349.34	11	000	1000	271	239	1110	210	19.72
11	000	1000	253	239	1060	210	2.85	11	000	1000	271	239	1130	210	19.72
11	000	1000	253	239	1110	210	2,120.17	11	000	1000	271	239	2200	210	30.00
11	000	1000	253	239	1130	210	1,061.99	11	000	1000	271	239	2300	210	6.54
11	000	1000	253	239	2200	210	407.16	11	000	1000	273	239	1013	210	155.57
11	000	1000	253	239	2250	210	81.54	11	000	1000	273	239	1050	210	146.51
11	000	1000	253	239	2300	210	531.00	11	000	1000	273	239	1060	214	1.78
11	000	1000	263	239	1050	413	5,958.53	11	000	1000	273	239	1110	210	74.97
11	000	1000	263	239	1050	413	2,639.41	11	000	1000	273	239	1130	210	74.97
11	000	1000	263	239	1060	413	792.21	11	000	1000	273	239	2200	210	114.25
11	000	1000	271	239	0000	214	0.06	11	000	1000	273	239	2300	210	24.81
11	000	1000	271	239	1013	210	0.09	11	000	1000	273	239	2765	210	3.84
11	000	1000	271	239	1050	210	13.72	11	000	1000	281	239	0000	214	2.22
11	000	1000	271	239	1060	210	0.01	11	000	1000	281	239	0000	413	14.23
11	000	1000	271	239	1060	214	0.07	11	000	1000	281	239	1050	214	0.01
11	000	1000	271	239	1110	210	4.00	11	000	1000	281	239	1050	413	184.57
11	000	1000	271	239	1130	210	2.00	11	000	1000	281	239	1050	413	34.41
11	000	1000	271	239	2200	210	0.57	11	000	1000	281	239	1050	414	3.56
11	000	1000	271	239	2250	210	0.11	11	000	1000	281	239	1060	214	2.37
11	000	1000	271	239	2300	210	1.01	11	000	1000	281	239	1060	413	30.48
11	000	1000	273	239	0000	214	1.33	11	332	1000	241	239	0000	214	13.70
11	000	1000	273	239	1013	210	3.16	11	332	1000	242	239	0000	214	3.20
11	000	1000	273	239	1050	210	342.10	11	000	1000	283	239	0000	214	5.70
11	000	1000	273	239	1060	210	0.13	11	000	1000	283	239	0000	413	53.03
11	000	1000	273	239	1060	214	1.33	11	000	1000	283	239	1050	214	0.26
11	000	1000	273	239	1110	210	98.70	11	000	1000	283	239	1050	413	685.65
11	000	1000	273	239	1130	210	49.43	11	000	1000	283	239	1050	413	128.15
11	000	1000	273	239	2200	210	18.96	11	000	1000	283	239	1050	414	29.85
11	000	1000	273	239	2250	210	3.79	11	000	1000	283	239	1060	214	5.47
11	000	1000	273	239	2300	210	24.72	11	000	1000	283	239	1060	413	115.27

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<b>Total for 2018:</b>							<b>699,354.45</b>	<b>Total for 2019:</b>							<b>856,466.69</b>
11	000	1000	281	239	0000	214	0.03	11	000	1000	619	239	1050	000	69.59
11	000	1000	281	239	0000	214	0.13	11	000	1000	681	239	1050	000	590.18
11	000	1000	281	239	0000	214	0.01	11	000	1000	681	239	1060	000	127.60
11	000	1000	281	239	0000	413	2.34	11	000	2135	336	239	0000	000	21,178.21
11	000	1000	281	239	1050	214	0.03	11	000	2135	336	239	0000	000	2,664.57
11	000	1000	281	239	1050	214	0.01	11	000	2140	336	239	0000	000	530.00
11	000	1000	281	239	1050	413	29.26	11	000	2140	336	239	0000	000	18,087.50
11	000	1000	281	239	1050	413	5.28	11	000	2140	336	239	0000	000	3,410.00
11	000	1000	281	239	1060	214	0.28	11	000	2140	336	239	0000	000	892.50
11	000	1000	281	239	1060	413	7.12	11	000	2152	110	239	0000	353	80,760.93
11	000	1000	283	239	0000	214	0.58	11	000	2152	110	239	0000	353	6,926.06
11	000	1000	283	239	0000	214	2.92	11	000	2152	110	239	0000	353	6,926.06
11	000	1000	283	239	0000	214	0.28	11	000	2152	133	239	0000	353	24.43
11	000	1000	283	239	0000	413	53.61	11	000	2152	192	239	0000	353	900.00
11	000	1000	283	239	1050	214	0.58	11	000	2152	231	239	0000	353	5,244.02
11	000	1000	283	239	1050	214	0.28	11	000	2152	231	239	0000	353	385.75
11	000	1000	283	239	1050	413	668.01	11	000	2152	231	239	0000	353	385.75
11	000	1000	283	239	1050	413	122.86	11	000	2152	232	239	0000	353	1,226.42
11	000	1000	283	239	1060	214	6.18	11	000	2152	232	239	0000	353	90.21
11	000	1000	283	239	1060	413	158.47	11	000	2152	232	239	0000	353	90.21
11	000	1000	530	239	1050	000	1,250.00	11	000	2152	253	239	0000	353	7,757.88
11	000	1000	614	239	1050	000	191.94	11	000	2152	253	239	0000	353	657.98
11	000	1000	619	239	1050	000	56.59	11	000	2152	253	239	0000	353	657.98
11	000	1000	619	239	1060	000	313.07	11	000	2152	271	239	0000	353	81.24
11	000	1000	641	239	1060	000	149.52	11	000	2152	271	239	0000	353	6.95
11	000	1000	681	239	1060	000	1,647.66	11	000	2152	271	239	0000	353	6.95
11	000	2135	336	239	0000	000	21,686.64	11	000	2152	273	239	0000	353	311.42
11	000	2140	336	239	0000	000	20,082.50	11	000	2152	273	239	0000	353	26.40
11	000	2140	336	239	0000	000	325.00	11	000	2152	273	239	0000	353	26.40
11	000	2140	337	239	0000	000	100.00	11	000	2152	336	239	0000	000	75.00
11	000	2152	110	239	0000	353	29,562.91	11	000	2152	430	239	0000	000	75.00
11	000	2152	110	239	0000	353	6,047.29	11	000	2152	580	239	0000	000	1,164.66
11	000	2152	110	239	0000	353	6,047.29	11	000	2152	810	239	0000	000	310.00
11	000	2152	171	239	0000	353	1,000.00	11	000	2152	860	239	0000	000	99.00
11	000	2152	192	239	0000	353	412.50	11	000	2180	336	239	0000	000	935.00
11	000	2152	231	239	0000	353	1,780.79	11	000	2199	580	239	0000	000	138.04
11	000	2152	231	239	0000	353	347.43	11	000	2199	619	239	1060	000	156.97
11	000	2152	231	239	0000	353	347.43	11	000	2199	653	239	0000	000	3,400.00
11	000	2152	232	239	0000	353	416.45	11	000	2199	810	239	0000	000	802.50



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							<b>Total for 2018: 699,354.45</b>
11	000	2573	860	239	0000	000	132.00
11	334	2152	213	239	1050	353	7,043.36