

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2017-2018 OCT 1, 2017			2018-2019 OCT 1, 2018			% CHG IN EXPEND	% CHG IN PER CAP				
24 GARFIELD		I047 GARBER		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	1.10	(11.36)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							202,930.78	Total for 2019:							205,168.42
11	000	1000	110	239	1050	210	35,595.00	11	000	1000	110	239	1050	210	21,809.72
11	000	1000	120	239	1050	413	35,205.09	11	000	1000	110	239	1060	210	7,901.76
11	000	1000	231	239	1050	210	2,516.99	11	000	1000	120	239	1050	413	48,194.85
11	000	1000	241	239	1050	413	2,213.63	11	331	1000	115	239	1050	210	836.52
11	332	1000	125	239	1050	413	3,793.80	11	000	1000	141	239	1050	214	6,300.00
11	334	1000	213	239	1050	210	14,086.72	11	000	1000	180	239	1050	413	872.54
11	335	1000	223	239	1050	413	34,645.76	11	000	1000	231	239	1050	210	1,665.12
11	000	1000	253	239	1050	210	3,381.48	11	000	1000	231	239	1060	210	604.48
11	000	1000	263	239	1050	413	3,276.16	11	334	1000	213	239	1050	210	7,138.80
11	000	1000	273	239	1050	210	443.64	11	335	1000	223	239	1050	413	33,909.30
11	000	1000	273	239	1060	210	160.64	11	000	1000	241	239	1050	214	491.25
11	000	1000	283	239	1050	413	583.02	11	000	1000	241	239	1050	413	3,181.33
11	000	2135	320	239	1050	000	20,487.50	11	000	1000	252	239	1050	210	952.54
11	000	2140	320	239	1050	000	3,380.00	11	000	1000	252	239	1060	210	456.33
11	000	2140	320	239	1060	000	1,330.00	11	000	1000	253	239	1050	210	2,071.92
11	000	2152	320	239	1050	000	35,841.10	11	000	1000	253	239	1060	210	902.79
11	000	2170	320	239	1050	000	5,990.25	11	000	1000	263	239	1050	413	3,369.31
								11	000	1000	273	239	1050	210	477.53
								11	000	1000	273	239	1060	210	172.97
								11	000	1000	283	239	1050	214	45.98
								11	000	1000	283	239	1050	413	461.63
								11	000	2135	320	239	1050	000	16,443.75
								11	000	2140	320	239	1050	000	4,250.00
								11	000	2152	320	239	1050	000	37,305.00
								11	000	2170	336	239	1050	000	4,786.00
								11	000	2213	360	239	1050	000	132.00
								11	000	2620	120	239	1050	954	435.00