

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
24 GARFIELD		I056 PIONEER-PLEASANT VALE					EXPENDITURE	CHILD CT	4,694	EXPENDITURES	CHILD CT	4,817	10.27	2.61		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							314,508.13								Total for 2019:	346,798.56
11	000	1000	110	239	1050	210	38,590.00	11	000	1000	110	239	1050	210	57,512.97	
11	000	1000	110	239	1060	213	18,621.71	11	000	1000	110	239	1060	213	26,039.40	
11	000	1000	110	239	1060	213	15,953.10	11	000	1000	110	239	1060	213	11,325.96	
11	000	1000	120	239	1050	413	30,500.04	11	000	1000	120	239	1050	413	34,500.00	
11	000	1000	120	239	1060	413	18,000.00	11	000	1000	120	239	1060	413	18,999.96	
11	000	1000	120	239	1060	413	15,500.04	11	000	1000	120	239	1060	413	17,499.96	
11	000	1000	171	239	1060	210	600.00	11	000	1000	131	239	1060	214	70.00	
11	000	1000	214	239	1050	213	18.00	11	334	1000	213	239	1050	210	7,138.80	
11	334	1000	213	239	1050	213	14,086.72	11	334	1000	213	239	1050	213	14,277.60	
11	334	1000	213	239	1060	213	7,043.36	11	334	1000	213	239	1060	213	7,138.80	
11	334	1000	213	239	1060	213	7,043.36	11	334	1000	213	239	1060	213	7,138.80	
11	000	1000	214	239	1060	213	36.00	11	000	1000	214	239	1050	210	72.00	
11	000	1000	224	239	1050	413	66.00	11	000	1000	214	239	1060	213	36.00	
11	000	1000	224	239	1060	413	36.00	11	000	1000	224	239	1050	413	72.00	
11	000	1000	224	239	1060	413	36.00	11	000	1000	224	239	1060	413	214.44	
11	000	1000	231	239	1050	210	1,728.60	11	000	1000	224	239	1060	413	36.00	
11	000	1000	231	239	1060	213	3,140.00	11	000	1000	231	239	1050	210	6,225.49	
11	000	1000	231	239	1060	213	2,389.26	11	000	1000	231	239	1060	213	3,382.22	
11	000	1000	241	239	1050	413	2,276.30	11	000	1000	231	239	1060	214	5.37	
11	000	1000	241	239	1060	413	1,369.16	11	000	1000	241	239	1050	413	2,162.49	
11	000	1000	241	239	1060	413	1,151.32	11	000	1000	241	239	1060	413	1,445.70	
11	000	1000	252	239	1050	213	1,574.94	11	000	1000	241	239	1060	413	1,296.70	
11	000	1000	252	239	1060	213	3,141.60	11	000	1000	252	239	1050	213	3,644.76	
11	000	1000	252	239	1060	213	2,989.20	11	000	1000	252	239	1060	213	9,316.80	
11	335	1000	223	239	1050	413	14,526.78	11	335	1000	223	239	1050	413	14,277.60	
11	335	1000	223	239	1060	413	7,043.36	11	335	1000	223	239	1060	413	7,138.80	
11	335	1000	223	239	1060	413	7,043.36	11	335	1000	223	239	1060	413	7,138.80	
11	000	1000	253	239	1050	210	2,172.14	11	000	1000	253	239	1050	210	6,318.34	
11	000	1000	253	239	1050	213	91.26	11	000	1000	253	239	1060	213	4,308.72	
11	000	1000	253	239	1060	213	4,004.40	11	000	1000	253	239	1060	214	6.65	
11	000	1000	253	239	1060	213	3,697.80	11	000	1000	263	239	1050	413	1,665.96	
11	000	1000	263	239	1050	413	1,475.88	11	000	1000	263	239	1060	413	1,808.40	
11	000	1000	263	239	1060	413	1,713.36	11	000	1000	614	239	1050	000	451.18	
11	000	1000	614	239	1050	000	239.00	11	000	1000	616	239	1060	000	72.45	
11	000	1000	616	239	1060	000	66.00	11	000	1000	619	239	1050	000	311.85	

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							Total for 2018:	314,508.13								Total for 2019:	346,798.56
11	000	1000	619	239	1050	000	3,307.41	11	000	1000	641	239	1060	000	791.32		
11	000	1000	619	239	1060	000	1,080.95	11	000	1000	645	239	1050	000	1,332.06		
11	000	1000	641	239	1050	000	838.44	11	000	1000	653	239	1060	000	1,047.23		
11	000	2152	110	239	1050	353	36,578.64	11	000	2152	110	239	1050	353	16,672.68		
11	000	2152	110	239	1050	353	6,096.48	11	000	2152	110	239	1050	353	16,672.68		
11	000	2152	214	239	1050	353	36.00	11	000	2152	214	239	1050	353	36.00		
11	000	2152	231	239	1050	353	2,840.64	11	000	2152	231	239	1050	353	1,317.72		
11	000	2152	231	239	1050	353	466.44	11	000	2152	231	239	1050	353	1,275.48		
11	000	2152	253	239	1050	353	3,478.44	11	000	2152	253	239	1050	353	1,587.36		
11	000	2152	253	239	1050	353	579.12	11	000	2152	253	239	1050	353	1,583.88		
11	000	2153	336	239	1050	000	3,234.00	11	000	2153	336	239	1050	000	3,616.16		
11	000	2170	336	239	1050	000	27,171.00	11	000	2170	336	239	1050	000	26,978.50		
11	331	2152	115	239	1050	353	836.52	11	331	2152	115	239	1050	353	836.52		