

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
25 GARVIN		C016 WHITEBEAD					EXPENDITURE	CHILD CT	2,841	EXPENDITURES	CHILD CT	3,036	0.04	6.86		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							133,512.37		Total for 2019:							133,567.20
11	000	1000	110	239	1050	210	33,180.00	11	000	1000	110	239	1050	210	45,703.00	
11	000	1000	110	239	1130	210	1,142.00	11	331	1000	115	239	1050	210	69.71	
11	332	1000	125	239	1110	414	2,276.28	11	000	1000	141	239	1050	214	1,925.00	
11	334	1000	213	239	1050	210	7,019.50	11	332	1000	125	239	1050	414	1,327.83	
11	000	1000	231	239	1050	210	2,504.21	11	000	1000	231	239	1050	210	3,595.92	
11	000	1000	231	239	1130	210	78.49	11	000	1000	231	239	1110	414	138.54	
11	000	1000	253	239	1050	210	5,474.64	11	000	1000	253	239	1050	210	4,503.96	
11	000	1000	253	239	1130	210	188.43	11	000	1000	253	239	1110	414	172.04	
11	334	1000	213	239	1130	210	1,142.08	11	000	1000	273	239	1050	210	807.43	
11	335	1000	223	239	1050	414	7,019.50	11	334	1000	213	239	1050	210	6,543.90	
11	000	1000	273	239	1050	210	677.39	11	000	1000	283	239	1024	414	184.06	
11	000	1000	273	239	1130	210	23.18	11	000	1000	283	239	1050	214	34.10	
11	000	1000	283	239	1050	414	258.15	11	000	1000	283	239	1050	414	170.18	
11	000	1000	283	239	1110	414	258.15	11	000	1000	611	239	0000	000	1,060.00	
11	000	1000	643	239	1110	000	629.90	11	000	1000	614	239	0000	000	1,531.16	
11	000	2135	320	239	0000	000	6,621.25	11	000	1000	653	239	0000	000	13,075.20	
11	000	2140	320	239	0000	000	4,000.00	11	000	1000	681	239	1050	000	1,152.35	
11	000	2152	320	239	0000	000	15,990.00	11	000	2135	320	239	0000	000	7,342.50	
11	000	2199	619	239	0000	000	410.09	11	000	2140	110	239	0000	343	2,315.87	
11	000	2212	110	239	0000	108	32,131.05	11	000	2140	231	239	0000	343	177.24	
11	000	2212	231	239	0000	108	1,774.74	11	000	2140	253	239	0000	343	219.96	
11	000	2212	253	239	0000	108	3,052.44	11	000	2140	810	239	0000	000	50.00	
11	000	2213	580	239	0000	000	419.40	11	000	2152	320	239	0000	000	16,640.00	
11	000	2213	860	239	0000	000	132.00	11	000	2199	619	239	0000	000	34.99	
11	000	2640	430	239	0000	000	90.00	11	000	2199	653	239	0000	000	26.59	
11	334	2212	213	239	0000	108	7,019.50	11	000	2199	654	239	0000	000	115.99	
								11	000	2199	683	239	0000	000	92.56	
								11	000	2199	810	239	0000	000	126.20	
								11	000	2212	110	239	0000	108	9,263.52	
								11	000	2212	231	239	0000	108	708.60	
								11	000	2212	253	239	0000	108	880.08	
								11	000	2213	580	239	0000	000	675.54	
								11	000	2213	860	239	0000	000	374.00	
								11	000	2230	430	239	0000	000	1,716.00	
								11	000	2240	320	239	0000	000	750.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 133,567.20
11	000	2340	337	239	0000	000	2,633.32
11	000	2620	624	239	0000	000	2,900.46
11	000	2640	430	239	0000	000	70.00
11	000	2740	623	239	0000	000	890.00
11	334	2212	213	239	0000	108	3,569.40