

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018					PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
25 GARVIN		I007 MAYSVILLE					EXPENDITURE	CHILD CT	2,414	EXPENDITURES	CHILD CT	52	3,292	50.85	36.34		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2018:							113,467.01									Total for 2019:	171,161.38
11	000	1000	110	239	1013	213	2,943.12	11	000	1000	110	239	1013	213	800.28		
11	000	1000	110	239	0000	213	19,874.50	11	000	1000	110	239	1060	213	39,893.42		
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	836.52		
11	000	1000	116	239	0000	213	421.44	11	000	1000	116	239	1060	213	412.44		
11	000	1000	120	239	4000	413	2,000.00	11	000	1000	120	239	1050	413	12,964.94		
11	000	1000	192	239	1060	208	4,845.49	11	000	1000	120	239	4000	413	2,000.00		
11	000	1000	231	239	0000	208	309.94	11	000	1000	231	239	1060	213	2,542.98		
11	000	1000	231	239	0000	213	1,271.43	11	332	1000	125	239	1050	413	379.38		
11	334	1000	213	239	1013	213	7,043.36	11	334	1000	213	239	1013	213	7,138.80		
11	000	1000	232	239	0000	208	72.48	11	000	1000	232	239	1060	213	594.78		
11	000	1000	232	239	0000	213	297.38	11	000	1000	241	239	1050	413	825.03		
11	000	1000	241	239	4000	413	120.16	11	000	1000	241	239	4000	413	122.80		
11	000	1000	242	239	4000	413	28.12	11	000	1000	242	239	1050	413	192.97		
11	000	1000	251	239	0000	208	364.68	11	000	1000	242	239	4000	413	28.76		
11	000	1000	251	239	0000	213	1,250.07	11	000	1000	251	239	1060	213	2,590.32		
11	000	1000	253	239	0000	208	495.00	11	000	1000	253	239	1060	213	4,075.08		
11	000	1000	253	239	0000	213	3,480.25	11	000	1000	261	239	1050	413	975.84		
11	000	1000	273	239	0000	208	19.89	11	000	1000	262	239	1050	413	178.90		
11	000	1000	273	239	0000	213	83.31	11	000	1000	263	239	1050	413	1,324.33		
11	000	1000	273	239	1013	213	12.08	11	000	1000	273	239	1060	213	155.37		
11	000	1000	561	239	1050	000	21,642.70	11	000	1000	283	239	1050	413	49.98		
11	000	1000	580	239	1050	000	1,518.37	11	000	1000	283	239	4000	413	7.71		
11	000	1000	615	239	1050	000	92.40	11	000	1000	561	239	1050	000	38,531.68		
11	000	2135	320	239	0000	000	16,088.75	11	000	1000	615	239	0000	000	34.91		
11	000	2152	320	239	0000	000	8,320.00	11	000	1000	734	239	0000	000	75.00		
11	000	2152	320	239	0000	000	15,307.50	11	000	2135	320	239	0000	000	21,465.00		
11	000	2620	580	239	0000	000	63.22	11	000	2152	320	239	0000	000	24,651.25		
11	000	2620	734	239	0000	000	158.14	11	000	2620	580	239	0000	000	969.01		
11	000	2620	810	239	0000	000	135.00	11	000	2720	120	239	0000	801	2,109.10		
11	000	2720	193	239	0000	801	3,451.23	11	000	2720	193	239	0000	801	3,501.01		
11	000	2720	241	239	0000	801	246.96	11	000	2720	241	239	0000	801	353.65		
11	000	2720	242	239	0000	801	57.72	11	000	2720	242	239	0000	801	82.68		
11	000	2720	261	239	0000	801	259.80	11	000	2720	261	239	0000	801	263.49		
11	000	2720	263	239	0000	801	352.56	11	000	2720	263	239	0000	801	705.61		
11	331	1000	273	239	0000	213	3.44	11	000	2720	283	239	0000	801	323.67		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							171,161.38
11	331	1000	273	239	0000	213	3.23
11	332	1000	283	239	1050	413	1.46