

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
25 GARVIN		I038 WYNNEWOOD					EXPENDITURE	CHILD CT	3,252	EXPENDITURES	CHILD CT	3,252	(3.33)	0.01		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							487,827.60		Total for 2019:							471,599.69
11	000	1000	110	239	0000	213	37,695.00	11	000	1000	110	239	0000	213	45,746.40	
11	000	1000	110	239	1050	210	38,115.00	11	000	1000	110	239	1050	210	45,746.40	
11	000	1000	110	239	1050	213	29,684.40	11	000	1000	110	239	1050	213	41,714.40	
11	000	1000	110	239	1050	213	43,680.81	11	000	1000	110	239	1050	213	48,781.14	
11	000	1000	110	239	1050	213	11,060.00	11	000	1000	110	239	1050	213	12,962.25	
11	000	1000	110	239	1060	213	41,763.75	11	000	1000	110	239	1060	213	48,984.60	
11	000	1000	114	239	1050	210	15.00	11	000	1000	114	239	1050	213	7.50	
11	000	1000	114	239	1060	210	15.00	11	000	1000	120	239	1050	414	10,303.44	
11	000	1000	115	239	1060	213	531.48	11	000	1000	120	239	1050	414	11,692.80	
11	000	1000	120	239	1050	414	76,383.23	11	000	1000	120	239	1060	414	11,563.20	
11	000	1000	120	239	1050	414	10,353.00	11	331	1000	115	239	1050	213	836.52	
11	000	1000	120	239	1060	414	3,200.00	11	331	1000	115	239	1060	213	836.52	
11	331	1000	115	239	0000	213	836.52	11	332	1000	125	239	1050	414	2,276.28	
11	331	1000	115	239	1060	213	836.52	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	120	239	1060	414	13,553.00	11	000	1000	133	239	0000	213	324.85	
11	000	1000	131	239	0000	214	1,255.63	11	000	1000	133	239	0000	213	324.85	
11	000	1000	133	239	0000	213	433.13	11	000	1000	133	239	1050	210	324.85	
11	000	1000	133	239	0000	213	433.13	11	000	1000	133	239	1050	213	649.70	
11	000	1000	133	239	1050	213	866.26	11	000	1000	133	239	1060	213	324.85	
11	000	1000	133	239	1060	213	433.13	11	000	1000	143	239	1050	414	974.55	
11	000	1000	192	239	1050	210	2,880.00	11	000	1000	143	239	1060	414	324.85	
11	000	1000	192	239	1060	213	3,577.61	11	000	1000	192	239	0000	213	928.50	
11	000	1000	193	239	1050	414	427.88	11	000	1000	192	239	1050	210	1,850.00	
11	332	1000	125	239	1050	414	94.85	11	000	1000	192	239	1050	213	80.00	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	192	239	1050	213	920.75	
11	334	1000	213	239	0000	213	7,019.50	11	000	1000	192	239	1060	213	4,167.33	
11	334	1000	213	239	1050	210	7,043.36	11	000	1000	193	239	0000	414	596.25	
11	334	1000	213	239	1050	213	7,043.36	11	000	1000	231	239	0000	213	20.14	
11	334	1000	213	239	1050	213	7,043.36	11	000	1000	231	239	0000	213	2,875.64	
11	000	1000	231	239	0000	213	26.85	11	000	1000	231	239	1050	210	2,952.80	
11	000	1000	231	239	0000	213	2,326.99	11	000	1000	231	239	1050	213	2,286.63	
11	000	1000	231	239	0000	214	77.85	11	000	1000	231	239	1050	213	3,191.89	
11	000	1000	231	239	1050	210	2,530.22	11	000	1000	231	239	1050	213	834.00	
11	000	1000	231	239	1050	213	1,610.00	11	000	1000	231	239	1060	213	3,328.22	
11	000	1000	231	239	1050	213	2,831.43	11	000	1000	232	239	0000	213	4.71	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							487,827.60	Total for 2019:							471,599.69
11	000	1000	231	239	1050	213	715.54	11	000	1000	232	239	0000	213	672.58
11	000	1000	231	239	1060	210	0.93	11	000	1000	232	239	1050	210	690.53
11	000	1000	231	239	1060	213	2,880.04	11	000	1000	232	239	1050	213	534.79
11	000	1000	232	239	0000	213	6.28	11	000	1000	232	239	1050	213	746.57
11	000	1000	232	239	0000	213	544.24	11	000	1000	232	239	1050	213	195.12
11	000	1000	232	239	0000	214	18.20	11	000	1000	232	239	1060	213	778.43
11	000	1000	232	239	1050	210	591.67	11	000	1000	241	239	0000	414	36.97
11	000	1000	232	239	1050	213	376.54	11	000	1000	241	239	0000	963	13.49
11	000	1000	232	239	1050	213	662.26	11	334	1000	213	239	0000	213	7,138.80
11	000	1000	232	239	1050	213	167.36	11	334	1000	213	239	1050	210	7,138.80
11	000	1000	232	239	1060	210	0.22	11	334	1000	213	239	1050	213	7,138.80
11	000	1000	232	239	1060	213	673.50	11	334	1000	213	239	1050	213	7,138.80
11	000	1000	241	239	0000	414	38.09	11	335	1000	223	239	1050	414	21,416.40
11	000	1000	241	239	0000	963	102.03	11	335	1000	223	239	1060	414	7,138.80
11	000	1000	241	239	1050	414	4,326.27	11	000	1000	241	239	1050	414	4,778.93
11	000	1000	241	239	1050	414	687.36	11	000	1000	241	239	1050	414	778.68
11	000	1000	241	239	1060	414	198.47	11	000	1000	241	239	1060	414	695.67
11	000	1000	241	239	1060	414	800.03	11	000	1000	242	239	0000	414	8.65
11	000	1000	242	239	0000	414	8.91	11	000	1000	242	239	0000	963	3.15
11	000	1000	242	239	0000	963	23.84	11	000	1000	242	239	1050	414	1,117.70
11	000	1000	242	239	1050	414	1,011.56	11	000	1000	242	239	1050	414	182.16
11	000	1000	242	239	1050	414	160.65	11	000	1000	242	239	1060	414	162.71
11	000	1000	242	239	1060	414	46.33	11	000	1000	253	239	0000	213	4,434.13
11	000	1000	242	239	1060	414	187.33	11	000	1000	253	239	1050	210	4,521.67
11	335	1000	223	239	1050	414	29,612.97	11	000	1000	253	239	1050	213	3,970.48
11	335	1000	223	239	1060	414	7,043.36	11	000	1000	253	239	1050	213	4,721.76
11	000	1000	253	239	0000	213	3,580.97	11	000	1000	253	239	1050	213	1,231.44
11	000	1000	253	239	1050	210	3,894.47	11	000	1000	253	239	1060	213	5,049.42
11	000	1000	253	239	1050	213	2,820.00	11	000	1000	263	239	0000	414	56.64
11	000	1000	253	239	1050	213	4,149.64	11	000	1000	263	239	1050	414	3,951.43
11	000	1000	253	239	1050	213	1,050.73	11	000	1000	271	239	0000	213	0.27
11	000	1000	253	239	1060	213	4,357.94	11	000	1000	271	239	0000	213	39.28
11	000	1000	263	239	1050	414	2,528.61	11	000	1000	271	239	1050	210	40.05
11	000	1000	271	239	0000	213	0.10	11	000	1000	271	239	1050	213	34.94
11	000	1000	271	239	0000	213	8.56	11	000	1000	271	239	1050	213	42.08
11	000	1000	271	239	0000	214	0.28	11	000	1000	271	239	1050	213	10.83
11	000	1000	271	239	1050	210	9.21	11	000	1000	271	239	1060	213	44.69
11	000	1000	271	239	1050	213	6.67	11	000	1000	273	239	0000	213	1.47
11	000	1000	271	239	1050	213	10.01	11	000	1000	273	239	0000	213	212.91

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							487,827.60	Total for 2019:							471,599.69
11	000	1000	271	239	1050	213	2.48	11	000	1000	273	239	1050	210	217.08
11	000	1000	271	239	1060	213	10.40	11	000	1000	273	239	1050	213	189.36
11	000	1000	273	239	0000	213	1.66	11	000	1000	273	239	1050	213	228.09
11	000	1000	273	239	0000	213	145.63	11	000	1000	273	239	1050	213	58.72
11	000	1000	273	239	0000	214	4.80	11	000	1000	273	239	1060	213	242.24
11	000	1000	273	239	1050	210	156.63	11	000	1000	281	239	0000	414	0.50
11	000	1000	273	239	1050	213	113.38	11	000	1000	281	239	0000	963	1.17
11	000	1000	273	239	1050	213	170.14	11	000	1000	281	239	1050	414	67.41
11	000	1000	273	239	1050	213	42.24	11	000	1000	281	239	1050	414	9.77
11	000	1000	273	239	1060	210	0.06	11	000	1000	281	239	1060	414	9.93
11	000	1000	273	239	1060	213	176.86	11	000	1000	283	239	0000	414	2.70
11	000	1000	281	239	1050	414	17.25	11	000	1000	283	239	0000	963	72.04
11	000	1000	281	239	1050	414	2.33	11	000	1000	283	239	1050	414	365.41
11	000	1000	281	239	1060	414	0.72	11	000	1000	283	239	1050	414	52.97
11	000	1000	281	239	1060	414	3.04	11	000	1000	283	239	1060	414	53.85
11	000	1000	283	239	1050	414	293.37	11	000	1000	619	239	0000	000	1,282.60
11	000	1000	283	239	1050	414	39.54	11	000	1000	619	239	1050	000	1,054.15
11	000	1000	283	239	1060	414	12.22	11	000	1000	641	239	1050	000	34.74
11	000	1000	283	239	1060	414	51.76	11	000	2140	192	239	0000	510	2,460.60
11	000	1000	614	239	1050	000	452.16	11	000	2140	192	239	0000	510	6,561.60
11	000	1000	619	239	0000	000	767.10	11	000	2140	192	239	0000	510	1,230.30
11	000	1000	619	239	1050	000	1,393.10	11	000	2140	192	239	0000	510	820.20
11	000	2140	192	239	0000	510	6,247.80	11	000	2140	231	239	0000	510	152.56
11	000	2140	192	239	0000	510	1,307.00	11	000	2140	231	239	0000	510	406.81
11	000	2140	231	239	0000	510	387.35	11	333	1000	641	239	1050	000	441.43
11	000	2140	231	239	0000	510	81.04	11	000	2140	231	239	0000	510	76.29
11	000	2140	232	239	0000	510	90.59	11	000	2140	231	239	0000	510	50.86
11	000	2140	232	239	0000	510	18.96	11	000	2140	232	239	0000	510	35.68
11	000	2140	253	239	0000	510	593.55	11	000	2140	232	239	0000	510	95.13
11	000	2140	253	239	0000	510	124.16	11	000	2140	232	239	0000	510	17.85
11	000	2140	271	239	0000	510	1.40	11	000	2140	232	239	0000	510	11.90
11	000	2140	271	239	0000	510	0.29	11	000	2140	253	239	0000	510	233.76
11	000	2140	273	239	0000	510	23.86	11	000	2140	253	239	0000	510	623.36
11	000	2140	273	239	0000	510	4.99	11	000	2140	253	239	0000	510	116.88
11	000	2152	110	239	0000	353	19,867.03	11	000	2140	253	239	0000	510	77.92
11	000	2152	114	239	0000	353	30.00	11	000	2140	271	239	0000	510	2.06
11	000	2152	231	239	0000	353	1,210.29	11	000	2140	271	239	0000	510	5.48
11	000	2152	232	239	0000	353	283.04	11	000	2140	271	239	0000	510	1.03
11	000	2152	253	239	0000	353	3,216.04	11	000	2140	271	239	0000	510	0.69

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2018: 487,827.60								Total for 2019: 471,599.69
11	000	2152	271	239	0000	353	4.47	11	000	2140	273	239	0000	510	11.15
11	000	2152	273	239	0000	353	76.00	11	000	2140	273	239	0000	510	29.72
11	000	2213	320	239	0000	000	250.00	11	000	2140	273	239	0000	510	5.57
11	334	2152	213	239	0000	353	7,043.36	11	000	2140	273	239	0000	510	3.72
11	000	2340	192	239	0000	108	5,000.00	11	000	2152	110	239	0000	353	16,072.05
11	000	2340	231	239	0000	108	291.56	11	000	2152	110	239	0000	353	10,286.65
11	000	2340	232	239	0000	108	68.05	11	000	2152	114	239	0000	353	22.50
11	000	2340	253	239	0000	108	474.98	11	000	2152	133	239	0000	353	324.85
11	000	2340	271	239	0000	108	1.12	11	000	2152	231	239	0000	353	994.56
11	000	2340	273	239	0000	108	19.10	11	000	2152	231	239	0000	353	637.75
11	000	2720	513	239	0000	000	6,000.00	11	000	2152	232	239	0000	353	229.99
								11	000	2152	232	239	0000	353	149.15
								11	000	2152	252	239	0000	353	85.72
								11	000	2152	253	239	0000	353	2,651.73
								11	000	2152	253	239	0000	353	1,697.30
								11	000	2152	271	239	0000	353	20.90
								11	000	2152	271	239	0000	353	1.41
								11	000	2152	273	239	0000	353	113.31
								11	000	2152	273	239	0000	353	7.66
								11	000	2340	192	239	0000	108	5,000.00
								11	000	2340	231	239	0000	108	295.88
								11	000	2340	232	239	0000	108	69.19
								11	000	2340	253	239	0000	108	475.07
								11	000	2340	271	239	0000	108	4.18
								11	000	2340	273	239	0000	108	22.65
								11	334	2152	213	239	0000	353	4,164.30
								11	334	2152	213	239	0000	353	2,974.50