OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
26 GRADY	C131 PIONEER	62,564.03	33	1,896	62,564.03	35	1,788	0.00	(5.71)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	62,564.03
11	000	1000	110	239	0000	213	2,408.96
11	000	1000	116	239	0000	213	47.87
11	000	1000	120	239	1013	414	10,611.59
11	000	1000	150	239	1013	414	9.45
11	000	1000	170	239	0000	213	1,400.00
11	000	1000	180	239	1013	414	1,400.00
11	000	1000	231	239	0000	213	247.71
11	000	1000	232	239	0000	213	57.93
11	334	1000	213	239	0000	213	7,019.50
11	335	1000	223	239	1013	414	6,424.60
11	000	1000	241	239	1013	414	664.04
11	000	1000	242	239	1013	414	155.32
11	000	1000	251	239	0000	213	299.88
11	000	1000	252	239	0000	213	270.06
11	000	1000	253	239	0000	213	471.94
11	000	1000	261	239	1013	414	904.80
11	000	1000	263	239	1013	414	1,227.92
11	000	1000	271	239	0000	213	210.95
11	000	1000	273	239	0000	213	213.68
11	000	1000	281	239	1013	414	65.33
11	000	1000	283	239	1013	414	63.26
11	000	1000	619	239	1050	000	294.08
11	000	1000	619	239	1110	000	38.34
11	000	2135	336	239	0000	000	720.00
11	000	2140	320	239	0000	000	1,450.00
11	000	2152	337	239	0000	000	18,603.22
11	000	2170	336	239	0000	000	7,283.60

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	62,564.03
11	000	1000	110	239	1050	213	2,158.10
11	000	1000	120	239	1013	414	11,596.30
11	000	1000	150	239	1013	414	25.35
11	000	1000	231	239	1050	213	133.80
11	000	1000	232	239	1050	213	31.29
11	000	1000	241	239	1013	414	818.80
11	000	1000	242	239	1013	414	191.53
11	334	1000	213	239	0000	213	7,138.80
11	335	1000	223	239	1013	414	7,138.80
11	000	1000	251	239	1050	213	162.44
11	000	1000	253	239	1050	213	220.45
11	000	1000	261	239	1013	414	936.83
11	000	1000	263	239	1013	414	1,271.46
11	000	1000	619	239	1050	000	132.84
11	000	2135	336	239	0000	000	4,920.00
11	000	2140	320	239	0000	000	400.00
11	000	2152	337	239	0000	000	16,818.52
11	000	2170	336	239	0000	000	7,748.40
11	000	2199	193	239	0000	409	370.00
11	000	2199	241	239	0000	409	24.10
11	000	2199	242	239	0000	409	5.64
11	000	2199	261	239	0000	409	27.85
11	000	2199	263	239	0000	409	37.79
11	000	2199	619	239	1050	000	105.69
11	000	2573	360	239	0000	000	149.25