OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
26 GRADY	I051 NINNEKAH	92,043.06	79	1,165	98,393.13	83	1,185	6.90	1.75

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	**92,043.06**
11	000	1000	120	239	1060	413	12,600.00
11	331	1000	115	239	1050	213	69.71
11	000	1000	124	239	1060	413	260.66
11	000	1000	125	239	1060	413	420.00
11	332	1000	125	239	1050	414	2,276.28
11	000	1000	150	239	1060	413	3,025.80
11	000	1000	241	239	1060	413	1,106.55
11	332	1000	125	239	1060	413	2,276.28
11	334	1000	213	239	1050	213	6,448.46
11	335	1000	223	239	1013	414	7,019.50
11	335	1000	223	239	1386	414	7,019.50
11	000	1000	242	239	1060	413	258.87
11	000	1000	611	239	1050	000	91.79
11	000	1000	614	239	1050	000	571.34
11	000	1000	619	239	1050	000	475.49
11	000	1000	619	239	1050	000	136.58
11	000	1000	653	239	0000	000	789.00
11	000	2135	336	239	0000	000	6,905.00
11	000	2135	336	239	1050	000	1,057.50
11	000	2140	336	239	0000	000	3,150.00
11	000	2140	336	239	0000	000	4,100.00
11	000	2140	336	239	1050	000	350.00
11	000	2140	614	239	0000	000	350.00
11	000	2152	336	239	0000	000	29,623.75
11	000	2170	336	239	0000	000	1,265.00
11	000	2317	355	239	1050	000	396.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	**98,393.13**
11	332	1000	125	239	1050	414	2,276.28
11	334	1000	213	239	1050	213	7,138.80
11	335	1000	223	239	1013	414	7,138.80
11	000	1000	252	239	1050	213	3,811.69
11	000	1000	262	239	1013	414	1,053.96
11	000	1000	262	239	1050	414	1,035.36
11	000	1000	262	239	1060	414	385.07
11	000	1000	611	239	1050	000	53.99
11	000	1000	614	239	1050	000	399.30
11	000	1000	619	239	1050	000	2,222.61
11	000	1000	641	239	1050	000	77.98
11	000	1000	653	239	2500	000	6,293.00
11	000	1000	653	239	4000	000	697.00
11	000	2135	336	239	0000	000	14,218.75
11	000	2140	336	239	0000	000	2,900.00
11	000	2140	810	239	0000	000	2,100.00
11	000	2140	810	239	1050	000	1,050.00
11	000	2152	336	239	0000	000	3,688.75
11	000	2152	336	239	1050	000	30,111.25
11	000	2170	336	239	0000	000	9,556.25
11	000	2212	810	239	0000	000	1,750.00
11	000	2575	810	239	0000	000	34.50
11	000	2620	619	239	0000	000	57.80
11	000	2620	658	239	0000	000	341.99