

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
27 GRANT		I090 POND CREEK-HUNTER					EXPENDITURE	CHILD CT	3,588	EXPENDITURES	CHILD CT	4,254	25.27	18.56		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>190,177.68</b>		<b>Total for 2019:</b>							<b>238,230.29</b>
11	000	1000	110	239	0000	213	27,825.00	11	000	1000	110	239	0000	213	31,920.00	
11	000	1000	110	239	0000	213	27,825.00	11	000	1000	110	239	0000	213	31,920.00	
11	000	1000	110	239	1050	210	44,625.00	11	000	1000	110	239	1050	213	63,840.00	
11	000	1000	231	239	0000	213	2,128.56	11	000	1000	170	239	1060	213	1,780.00	
11	331	1000	115	239	1050	210	836.52	11	000	1000	192	239	1050	208	3,000.00	
11	334	1000	213	239	0000	213	7,019.50	11	334	1000	213	239	1050	213	6,764.89	
11	000	1000	231	239	0000	213	1,794.20	11	000	1000	231	239	1050	208	229.44	
11	000	1000	231	239	1050	210	3,477.96	11	000	1000	231	239	1050	213	6,941.33	
11	000	1000	253	239	0000	213	2,643.36	11	000	1000	231	239	1060	213	2,367.25	
11	000	1000	253	239	0000	213	2,643.36	11	000	1000	253	239	1050	208	285.00	
11	000	1000	253	239	1050	210	4,239.36	11	000	1000	253	239	1050	210	166.78	
11	000	1000	273	239	0000	213	231.79	11	000	1000	253	239	1050	213	8,930.42	
11	000	1000	273	239	0000	213	231.79	11	000	1000	253	239	1060	213	3,201.50	
11	000	1000	273	239	1050	210	371.81	11	334	1000	213	239	1060	213	7,138.80	
11	000	1000	619	239	1050	000	357.16	11	000	1000	273	239	0000	213	269.63	
11	000	2140	336	239	0000	000	6,271.67	11	000	1000	273	239	0000	213	269.63	
11	000	2140	336	239	0000	000	1,513.33	11	000	1000	273	239	1050	208	25.25	
11	000	2152	110	239	0000	353	35,154.00	11	000	1000	273	239	1050	213	539.06	
11	000	2152	170	239	0000	353	665.00	11	000	1000	273	239	1060	213	15.07	
11	000	2152	192	239	0000	353	247.50	11	000	1000	614	239	1050	000	1,636.43	
11	000	2152	231	239	0000	353	2,629.63	11	000	1000	614	239	1060	000	549.59	
11	000	2152	253	239	0000	353	3,426.29	11	000	1000	619	239	1060	000	546.00	
11	000	2152	273	239	0000	353	300.39	11	000	1000	860	239	1050	000	349.00	
11	000	2620	734	239	0000	000	4,466.66	11	000	2140	110	239	0000	510	2,666.64	
11	000	2620	734	239	0000	000	2,233.34	11	000	2140	110	239	0000	510	1,333.32	
11	334	2152	213	239	0000	353	7,019.50	11	000	2140	231	239	0000	510	204.00	
								11	000	2140	231	239	0000	510	102.00	
								11	000	2140	253	239	0000	510	253.32	
								11	000	2140	253	239	0000	510	126.66	
								11	333	1000	641	239	1060	000	379.11	
								11	000	2140	336	239	0000	000	852.50	
								11	000	2140	336	239	0000	000	1,642.50	
								11	000	2140	614	239	1050	000	278.00	
								11	000	2140	614	239	1060	000	139.00	
								11	000	2152	110	239	1050	353	30,051.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2019: 238,230.29</b>
11	000	2152	110	239	1060	353	10,017.00
11	000	2152	139	239	0000	353	1,295.00
11	000	2152	170	239	0000	353	844.00
11	000	2152	231	239	0000	353	163.63
11	000	2152	231	239	1050	353	2,161.08
11	000	2152	231	239	1060	353	766.20
11	000	2152	253	239	0000	353	203.21
11	000	2152	253	239	1050	353	2,854.80
11	000	2152	253	239	1060	353	951.60
11	000	2152	273	239	0000	353	18.12
11	000	2152	273	239	1050	353	253.75
11	000	2152	273	239	1060	353	84.51
11	000	2213	580	239	0000	000	7.47
11	000	2213	860	239	1050	000	153.33
11	000	2213	860	239	1060	000	76.67
11	000	2620	618	239	0000	000	528.00
11	334	2152	213	239	1050	353	7,138.80