

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
29 HARMON		I066 HOLLIS					EXPENDITURE	CHILD CT	3,574	EXPENDITURES	CHILD CT	3,047	14.76	(14.75)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>278,809.36</b>		<b>Total for 2019:</b>							<b>319,972.95</b>
11	000	1000	110	239	1050	210	22,220.62	11	000	1000	110	239	1050	210	26,275.72	
11	000	1000	110	239	1110	210	14,813.74	11	000	1000	110	239	1110	210	8,758.57	
11	000	1000	110	239	1130	210	7,406.87	11	000	1000	110	239	1130	210	8,758.57	
11	000	1000	110	239	2200	210	7,406.87	11	000	1000	110	239	2200	210	8,758.57	
11	000	1000	110	239	2300	210	7,406.87	11	000	1000	110	239	4000	210	27,284.78	
11	000	1000	110	239	4000	210	7,874.38	11	000	1000	110	239	4400	210	18,189.85	
11	000	1000	110	239	4400	210	7,874.38	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	192	239	4400	108	3,000.00	11	334	1000	213	239	1050	210	14,277.60	
11	331	1000	115	239	1050	210	69.71	11	334	1000	213	239	1110	210	7,138.80	
11	332	1000	125	239	1050	414	2,276.28	11	334	1000	213	239	4400	210	7,138.80	
11	000	1000	231	239	1050	210	1,179.12	11	000	1000	231	239	1050	210	1,315.71	
11	000	1000	231	239	1110	210	907.12	11	000	1000	231	239	1110	210	483.31	
11	000	1000	231	239	1130	210	453.56	11	000	1000	231	239	1130	210	483.48	
11	000	1000	231	239	2200	210	453.56	11	000	1000	231	239	2200	210	483.48	
11	000	1000	231	239	2300	210	453.56	11	000	1000	231	239	4000	210	1,615.74	
11	000	1000	231	239	4000	210	457.47	11	000	1000	231	239	4400	210	1,077.16	
11	000	1000	231	239	4400	108	174.29	11	000	1000	232	239	1050	210	307.73	
11	000	1000	231	239	4400	210	457.47	11	000	1000	232	239	1110	210	113.11	
11	000	1000	232	239	1050	210	275.79	11	000	1000	232	239	1130	210	113.04	
11	000	1000	232	239	1110	210	212.26	11	000	1000	232	239	2200	210	113.04	
11	334	1000	213	239	1050	210	13,467.96	11	000	1000	232	239	4000	210	377.88	
11	334	1000	213	239	1110	210	7,019.50	11	000	1000	232	239	4400	210	251.92	
11	334	1000	213	239	4400	210	7,019.50	11	335	1000	223	239	1050	414	7,138.80	
11	335	1000	223	239	1050	414	7,019.50	11	000	1000	253	239	1050	210	2,496.24	
11	000	1000	232	239	1130	210	106.13	11	000	1000	253	239	1110	210	831.97	
11	000	1000	232	239	2200	210	106.13	11	000	1000	253	239	1130	210	832.08	
11	000	1000	232	239	2300	210	106.13	11	000	1000	253	239	2200	210	832.08	
11	000	1000	232	239	4000	210	106.97	11	000	1000	253	239	4000	210	2,592.01	
11	000	1000	232	239	4400	108	40.80	11	000	1000	253	239	4400	210	1,728.11	
11	000	1000	232	239	4400	210	106.97	11	000	1000	273	239	1024	210	10.66	
11	000	1000	253	239	1050	210	2,111.03	11	000	1000	273	239	1050	210	786.84	
11	000	1000	253	239	1110	210	1,407.36	11	000	1000	273	239	1110	210	72.89	
11	000	1000	253	239	1130	210	703.68	11	000	1000	273	239	1130	210	72.89	
11	000	1000	253	239	2200	210	703.68	11	000	1000	273	239	2200	210	72.89	
11	000	1000	253	239	2300	210	703.68	11	000	1000	273	239	4000	210	227.06	

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<b>Total for 2018:</b>							<b>278,809.36</b>	<b>Total for 2019:</b>							<b>319,972.95</b>
11	000	1000	253	239	4000	210	748.08	11	000	1000	273	239	4400	210	151.37
11	000	1000	253	239	4400	108	285.00	11	000	1000	283	239	1130	414	230.44
11	000	1000	253	239	4400	210	748.08	11	000	1000	614	239	0000	000	434.33
11	000	1000	273	239	1013	210	30.80	11	000	1000	614	239	0000	000	3,249.62
11	000	1000	273	239	1050	210	711.48	11	000	1000	810	239	0000	000	180.00
11	000	1000	273	239	1110	210	130.38	11	000	2132	616	239	0000	000	164.00
11	000	1000	273	239	1130	210	65.19	11	000	2135	336	239	0000	000	37,010.35
11	000	1000	273	239	2200	210	65.19	11	332	1000	283	239	1050	414	18.94
11	000	1000	273	239	2300	210	65.19	11	000	2135	619	239	0000	000	71.16
11	000	1000	273	239	4000	210	69.30	11	000	2135	619	239	1050	000	124.48
11	000	1000	273	239	4400	108	26.40	11	000	2135	642	239	1050	000	150.00
11	000	1000	273	239	4400	210	69.30	11	000	2140	110	239	0000	205	9,094.92
11	000	1000	283	239	1050	414	110.85	11	000	2140	192	239	0000	110	3,000.00
11	000	1000	283	239	1130	414	110.85	11	000	2140	192	239	0000	205	3,000.00
11	000	1000	614	239	0000	000	91.95	11	000	2140	231	239	0000	110	184.29
11	000	1000	616	239	0000	000	73.82	11	000	2140	231	239	0000	205	716.24
11	000	1000	618	239	0000	000	695.21	11	000	2140	232	239	0000	110	43.18
11	000	1000	619	239	0000	000	114.00	11	000	2140	232	239	0000	205	167.49
11	000	1000	619	239	1050	000	169.46	11	000	2140	253	239	0000	110	285.00
11	000	1000	658	239	1050	000	1,043.92	11	000	2140	253	239	0000	205	1,149.00
11	000	1000	810	239	0000	000	120.00	11	000	2140	273	239	0000	110	24.97
11	000	2132	616	239	0000	000	51.04	11	000	2140	273	239	0000	205	100.65
11	000	2132	658	239	0000	000	227.35	11	000	2140	320	239	0000	000	577.55
11	000	2135	336	239	0000	000	34,567.00	11	000	2140	599	239	0000	000	1,500.78
11	000	2140	110	239	0000	205	18,748.74	11	000	2152	110	239	0000	353	22,057.42
11	000	2140	231	239	0000	205	1,089.34	11	000	2152	110	239	0000	353	19,457.41
11	000	2140	232	239	0000	205	254.81	11	000	2152	110	239	0000	353	19,562.42
11	000	2140	253	239	0000	205	1,781.15	11	000	2152	231	239	0000	353	1,179.21
11	000	2140	273	239	0000	205	165.01	11	000	2152	231	239	0000	353	1,033.96
11	000	2140	320	239	0000	000	1,279.54	11	000	2152	231	239	0000	353	1,347.30
11	000	2152	110	239	0000	353	3,000.00	11	000	2152	232	239	0000	353	275.77
11	000	2152	110	239	0000	353	17,061.67	11	000	2152	232	239	0000	353	241.77
11	000	2152	110	239	0000	353	17,061.66	11	000	2152	232	239	0000	353	315.11
11	000	2152	110	239	0000	353	17,061.67	11	000	2152	241	239	0000	353	2.24
11	000	2152	231	239	0000	353	167.64	11	000	2152	242	239	0000	353	0.56
11	000	2152	231	239	0000	353	888.90	11	000	2152	253	239	0000	353	2,095.48
11	000	2152	231	239	0000	353	888.87	11	000	2152	253	239	0000	353	1,848.46
11	000	2152	231	239	0000	353	888.90	11	000	2152	253	239	0000	353	1,854.43
11	000	2152	232	239	0000	353	39.21	11	000	2152	263	239	0000	353	3.96

