

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
30 HARPER		I001 LAVERNE					EXPENDITURE	CHILD CT	798	EXPENDITURES	CHILD CT	857	8.67	7.36			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2018:							65,439.43									Total for 2019:	71,111.29
11	000	1000	110	239	1050	210	20,354.25	11	000	1000	110	239	1050	210	24,219.94		
11	000	1000	120	239	1060	413	3,951.67	11	000	1000	131	239	1060	214	202.50		
11	332	1000	125	239	1060	413	948.45	11	000	1000	141	239	1050	214	30.00		
11	000	1000	141	239	1060	214	120.00	11	000	1000	141	239	1060	214	480.00		
11	000	1000	170	239	1050	210	117.16	11	000	1000	170	239	1050	210	117.16		
11	000	1000	170	239	1060	210	117.16	11	000	1000	170	239	1060	210	117.16		
11	000	1000	180	239	1060	413	108.28	11	000	1000	180	239	1060	413	108.28		
11	000	1000	180	239	1060	413	108.28	11	000	1000	231	239	1050	210	1,504.55		
11	334	1000	213	239	1050	210	7,043.36	11	334	1000	213	239	1050	210	7,138.80		
11	334	1000	213	239	1060	210	7,043.36	11	334	1000	213	239	1060	210	7,138.80		
11	335	1000	223	239	1060	413	7,043.36	11	335	1000	223	239	1060	413	7,138.80		
11	000	1000	231	239	1050	210	1,077.93	11	000	1000	231	239	1060	210	7.26		
11	000	1000	231	239	1060	210	7.26	11	000	1000	231	239	1060	214	12.56		
11	000	1000	232	239	1050	210	252.08	11	000	1000	232	239	1050	210	351.85		
11	000	1000	232	239	1060	210	1.70	11	000	1000	232	239	1060	210	1.70		
11	000	1000	241	239	1060	214	7.44	11	000	1000	232	239	1060	214	2.94		
11	000	1000	241	239	1060	413	6.71	11	000	1000	241	239	1050	214	1.86		
11	000	1000	241	239	1060	413	300.28	11	000	1000	241	239	1060	214	29.76		
11	000	1000	242	239	1060	214	1.74	11	000	1000	241	239	1060	413	6.71		
11	000	1000	242	239	1060	413	1.57	11	000	1000	242	239	1050	214	0.42		
11	000	1000	242	239	1060	413	70.23	11	000	1000	242	239	1060	214	6.96		
11	000	1000	251	239	1050	210	833.36	11	000	1000	242	239	1060	413	1.57		
11	000	1000	252	239	1050	210	152.65	11	000	1000	251	239	1050	210	832.21		
11	000	1000	253	239	1050	210	2,241.73	11	000	1000	252	239	1050	210	175.35		
11	000	1000	253	239	1060	210	11.13	11	000	1000	253	239	1050	210	2,607.89		
11	000	2152	110	239	1386	353	11,325.84	11	000	1000	253	239	1060	210	11.13		
11	000	2152	231	239	1386	353	535.33	11	000	1000	253	239	1060	214	33.41		
11	000	2152	232	239	1386	353	125.18	11	000	1000	273	239	1050	210	104.93		
11	000	2152	251	239	1386	353	416.64	11	000	1000	273	239	1060	210	0.50		
11	000	2152	253	239	1386	353	1,115.30	11	000	1000	273	239	1060	214	0.87		
								11	000	1000	283	239	1050	214	0.13		
								11	000	1000	283	239	1060	214	2.07		
								11	000	1000	283	239	1060	413	0.47		
								11	000	1000	641	239	1060	000	41.56		
								11	000	1000	681	239	1050	000	958.14		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 71,111.29
11	000	2152	110	239	1386	353	13,251.40
11	000	2152	231	239	1386	353	850.99
11	000	2152	232	239	1386	353	199.02
11	000	2152	251	239	1386	353	416.08
11	000	2152	253	239	1386	353	1,298.43
11	000	2152	273	239	1386	353	57.13
11	312	2152	171	239	1386	353	1,650.00