

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2017-2018 OCT 1, 2017			2018-2019 OCT 1, 2018			% CHG IN EXPEND	% CHG IN PER CAP				
31 HASKELL		I013 KINTA		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	8.30	(5.24)				
<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>	<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>
<b>Total for 2018:</b>							<b>44,210.84</b>	<b>Total for 2019:</b>							<b>47,878.53</b>
11	000	1000	110	239	1060	210	2,449.17	11	000	1000	110	239	1060	210	7,837.44
11	000	1000	120	239	1013	414	500.00	11	000	1000	120	239	1013	414	500.00
11	000	1000	231	239	1060	210	165.50	11	000	1000	231	239	1060	210	670.17
11	334	1000	213	239	1060	210	7,019.50	11	334	1000	213	239	1060	210	7,138.80
11	000	1000	232	239	1060	210	38.72	11	000	1000	232	239	1060	210	156.70
11	000	1000	241	239	1013	414	28.80	11	000	1000	241	239	1013	414	28.68
11	000	1000	242	239	1013	414	6.72	11	000	1000	242	239	1013	414	6.72
11	000	1000	253	239	1060	210	257.16	11	000	1000	253	239	1060	210	1,041.36
11	000	1000	273	239	1050	210	40.16	11	000	1000	263	239	1013	414	47.51
11	000	1000	273	239	1060	210	0.33	11	000	1000	273	239	1050	210	37.67
11	000	1000	273	239	1060	210	46.84	11	000	1000	273	239	1060	210	54.90
11	000	1000	283	239	1013	414	1.30	11	000	1000	283	239	1013	414	1.10
11	000	1000	641	239	1060	000	600.00	11	000	1000	641	239	1050	000	2,805.62
11	000	1000	643	239	1050	000	7,207.53	11	000	2152	336	239	0000	000	1,312.50
11	000	2410	110	239	1050	105	22,000.00	11	000	2240	614	239	1050	000	400.00
11	000	2410	231	239	1050	105	1,379.41	11	000	2410	110	239	1050	105	22,000.00
11	000	2410	232	239	1050	105	322.64	11	000	2410	231	239	1050	105	1,378.63
11	000	2410	253	239	1050	105	2,090.04	11	000	2410	232	239	1050	105	322.32
11	000	2410	273	239	1050	105	57.02	11	000	2410	253	239	1050	105	2,090.05
								11	000	2410	273	239	1050	105	48.36