

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
31 HASKELL		I020 STIGLER					EXPENDITURE	CHILD CT	1,915	EXPENDITURES	CHILD CT	2,317	18.21	21.04		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							656,712.17		Total for 2019:							776,325.90
11	000	1000	110	239	1050	210	105,214.80	11	000	1000	110	239	1050	210	124,217.82	
11	000	1000	110	239	1050	210	103,043.70	11	000	1000	110	239	1050	210	110,189.46	
11	000	1000	110	239	1060	210	98,010.36	11	000	1000	110	239	1060	210	116,267.41	
11	000	1000	116	239	1050	210	1,735.79	11	000	1000	116	239	1050	210	1,783.35	
11	000	1000	116	239	1050	210	336.74	11	000	1000	116	239	1050	210	1,052.48	
11	000	1000	116	239	1060	210	1,206.59	11	000	1000	116	239	1060	210	1,313.40	
11	000	1000	120	239	1050	414	13,937.99	11	000	1000	120	239	1050	414	16,459.76	
11	331	1000	115	239	1050	210	5,176.05	11	331	1000	115	239	1050	210	5,278.28	
11	000	1000	149	239	0000	413	2,354.76	11	000	1000	131	239	0000	214	380.90	
11	000	1000	170	239	1050	210	750.00	11	000	1000	139	239	0000	414	6,240.00	
11	000	1000	170	239	1060	210	250.00	11	000	1000	141	239	0000	214	1,854.05	
11	000	1000	197	239	1050	210	359.40	11	000	1000	141	239	0000	214	825.00	
11	000	1000	231	239	1050	210	8,026.03	11	000	1000	141	239	0000	214	455.95	
11	000	1000	231	239	1050	210	7,821.41	11	000	1000	142	239	0000	214	3,727.90	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	142	239	0000	214	821.15	
11	332	1000	125	239	1050	414	2,086.59	11	000	1000	149	239	0000	413	2,354.76	
11	334	1000	213	239	1050	210	28,078.00	11	000	1000	170	239	1050	210	400.00	
11	334	1000	213	239	1050	210	16,370.42	11	000	1000	170	239	1050	210	250.00	
11	334	1000	213	239	1060	210	14,039.00	11	000	1000	170	239	1060	210	250.00	
11	335	1000	223	239	0000	414	7,019.50	11	000	1000	180	239	1050	414	500.00	
11	335	1000	223	239	1050	414	13,467.96	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	231	239	1060	210	6,739.87	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	241	239	0000	413	180.13	11	000	1000	197	239	1050	210	352.25	
11	000	1000	241	239	1050	414	1,221.77	11	000	1000	231	239	0000	214	29.14	
11	000	1000	251	239	1050	210	2,354.53	11	000	1000	231	239	0000	414	477.37	
11	000	1000	251	239	1050	210	6,114.34	11	000	1000	231	239	1050	210	9,531.66	
11	000	1000	251	239	1060	210	6,170.53	11	000	1000	231	239	1050	210	8,067.37	
11	000	1000	253	239	1050	210	13,945.08	11	000	1000	231	239	1060	210	8,074.83	
11	000	1000	253	239	1050	210	11,615.76	11	000	1000	241	239	0000	214	427.05	
11	000	1000	253	239	1060	210	10,011.84	11	000	1000	241	239	0000	214	125.96	
11	000	1000	261	239	0000	413	177.24	11	000	1000	241	239	0000	214	34.90	
11	000	1000	263	239	0000	413	240.54	11	000	1000	241	239	0000	413	180.13	
11	000	1000	273	239	1050	210	599.08	11	000	1000	241	239	1050	414	1,467.19	
11	000	1000	273	239	1050	210	502.36	11	000	1000	251	239	1050	210	3,126.81	
11	000	1000	273	239	1060	210	485.16	11	000	1000	251	239	1050	210	7,267.94	

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Total for 2018:							656,712.17	Total for 2019:							776,325.90
11	000	1000	283	239	0000	413	9.91	11	000	1000	251	239	1060	210	7,437.95
11	000	1000	283	239	0000	414	63.46	11	000	1000	253	239	0000	214	62.84
11	000	1000	283	239	0000	963	200.72	11	000	1000	253	239	1050	210	16,395.86
11	000	1000	283	239	1050	414	57.73	11	000	1000	253	239	1050	210	11,291.88
11	000	1000	283	239	1050	414	176.27	11	334	1000	213	239	1050	210	21,416.40
11	000	1000	320	239	1050	000	288.39	11	334	1000	213	239	1050	210	16,379.74
11	000	1000	619	239	0000	000	2,490.13	11	334	1000	213	239	1060	210	14,277.60
11	000	1000	619	239	0000	000	20.55	11	335	1000	223	239	0000	414	7,138.80
11	000	2132	110	239	0000	347	29,552.72	11	335	1000	223	239	1050	414	14,277.60
11	000	2132	116	239	0000	347	103.41	11	000	1000	253	239	1060	210	11,876.76
11	000	2132	231	239	0000	347	2,222.30	11	000	1000	261	239	0000	214	62.10
11	000	2132	251	239	0000	347	2,120.99	11	000	1000	261	239	0000	413	177.24
11	000	2132	253	239	0000	347	3,018.88	11	000	1000	263	239	0000	214	84.27
11	000	2135	336	239	0000	000	16,291.14	11	000	1000	263	239	0000	413	240.54
11	000	2140	110	239	0000	205	24,999.96	11	000	1000	273	239	1050	210	587.86
11	000	2140	231	239	0000	205	1,822.82	11	000	1000	273	239	1050	210	466.64
11	000	2140	253	239	0000	205	4,150.87	11	000	1000	273	239	1060	210	488.72
11	000	2140	273	239	0000	205	104.44	11	000	1000	283	239	0000	214	19.42
11	000	2140	580	239	0000	000	86.89	11	000	1000	283	239	0000	214	5.72
11	000	2152	170	239	0000	353	250.00	11	000	1000	283	239	0000	214	1.64
11	000	2152	171	239	0000	353	1,911.60	11	000	1000	283	239	0000	413	8.18
11	000	2152	231	239	0000	353	165.36	11	000	1000	283	239	0000	414	57.64
11	000	2152	273	239	0000	353	207.77	11	000	1000	283	239	0000	963	104.65
11	000	2152	273	239	0000	353	197.63	11	000	1000	283	239	1050	414	53.55
11	000	2170	336	239	0000	000	8,975.20	11	000	1000	283	239	1050	414	166.39
11	000	2199	580	239	0000	000	4,728.34	11	000	1000	619	239	0000	000	1,713.62
11	331	2152	115	239	0000	353	836.52	11	000	1000	619	239	0000	000	191.33
11	334	2132	213	239	0000	347	7,019.50	11	000	1000	653	239	0000	000	1,816.00
11	334	2140	213	239	0000	205	7,019.50	11	000	2132	110	239	0000	347	25,820.19
11	334	2152	213	239	0000	353	7,019.50	11	000	2132	110	239	0000	347	10,328.04
11	698	2135	336	239	0000	000	2,883.86	11	000	2132	110	239	0000	347	5,164.14
11	000	2573	619	239	0000	000	320.00	11	000	2132	116	239	0000	347	145.65
11	000	2573	810	239	0000	000	87.50	11	000	2132	231	239	0000	347	1,938.30
11	000	2720	120	239	0000	801	4,374.96	11	000	2132	231	239	0000	347	790.08
11	000	2720	149	239	0000	802	1,995.85	11	000	2132	231	239	0000	347	395.04
11	000	2720	241	239	0000	801	334.68	11	000	2132	251	239	0000	347	1,797.76
11	000	2720	241	239	0000	802	152.68	11	000	2132	251	239	0000	347	777.36
11	000	2720	261	239	0000	801	329.28	11	000	2132	251	239	0000	347	388.69
11	000	2720	261	239	0000	802	69.79	11	000	2132	253	239	0000	347	2,637.49

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Total for 2018:							656,712.17	Total for 2019:							776,325.90
11	000	2720	263	239	0000	801	446.88	11	000	2132	253	239	0000	347	1,055.04
11	000	2720	263	239	0000	802	94.69	11	000	2132	253	239	0000	347	527.53
11	000	2720	440	239	0000	000	23,975.10	11	000	2135	336	239	0000	000	32,288.75
11	000	2740	623	239	0000	000	3,614.80	11	000	2140	110	239	0000	205	24,999.92
								11	000	2140	231	239	0000	205	1,803.28
								11	000	2140	253	239	0000	205	4,124.99
								11	000	2140	273	239	0000	205	87.48
								11	000	2140	614	239	0000	000	167.41
								11	000	2152	110	239	0000	353	9,339.19
								11	000	2152	116	239	0000	353	155.72
								11	000	2152	170	239	0000	353	930.00
								11	000	2152	231	239	0000	353	1,159.94
								11	312	2152	171	239	0000	353	5,000.00
								11	331	2152	115	239	0000	353	139.42
								11	334	2132	213	239	0000	347	7,138.80
								11	334	2140	213	239	0000	205	7,138.80
								11	334	2152	213	239	0000	353	13,087.80
								11	000	2152	251	239	0000	353	617.23
								11	000	2152	252	239	0000	353	773.25
								11	000	2152	253	239	0000	353	1,049.01
								11	000	2152	273	239	0000	353	315.80
								11	000	2152	273	239	0000	353	54.98
								11	000	2152	320	239	0000	000	1,020.50
								11	000	2170	336	239	0000	000	8,529.12
								11	000	2199	580	239	0000	000	435.00
								11	000	2213	580	239	0000	000	499.00
								11	000	2573	619	239	0000	000	699.00
								11	000	2650	625	239	0000	000	476.14
								11	000	2720	120	239	0000	801	4,459.29
								11	000	2720	149	239	0000	801	318.52
								11	000	2720	149	239	0000	802	3,838.18
								11	000	2720	241	239	0000	801	365.53
								11	000	2720	241	239	0000	802	293.62
								11	000	2720	261	239	0000	801	359.61
								11	000	2720	261	239	0000	802	107.42
								11	000	2720	263	239	0000	801	488.06
								11	000	2720	263	239	0000	802	358.26
								11	000	2720	440	239	0000	000	23,975.10
								11	000	2740	623	239	0000	000	2,828.70