

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
31 HASKELL		I037 MCCURTAIN					EXPENDITURE	CHILD CT	2,317	EXPENDITURES	CHILD CT	2,384	21.34	2.87		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>90,376.34</b>		<b>Total for 2019:</b>							<b>109,661.42</b>
11	000	1000	110	239	1050	210	35,175.00	11	000	1000	110	239	1050	210	43,582.07	
11	000	1000	110	239	4000	210	15,000.00	11	000	1000	110	239	4000	210	15,000.00	
11	000	1000	139	239	1050	108	1,675.00	11	000	1000	120	239	1013	413	15,260.00	
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1013	413	2,276.28	
11	334	1000	213	239	1050	210	7,019.50	11	332	1000	125	239	1050	413	2,276.28	
11	000	1000	231	239	1050	108	89.52	11	000	1000	192	239	1050	108	1,963.65	
11	000	1000	231	239	1050	210	1,884.85	11	000	1000	231	239	1050	108	105.26	
11	000	1000	231	239	4000	210	838.01	11	000	1000	231	239	1050	210	2,373.12	
11	000	1000	232	239	1050	108	20.93	11	000	1000	231	239	4000	210	833.32	
11	000	1000	232	239	1050	210	440.81	11	000	1000	232	239	1050	108	24.63	
11	000	1000	232	239	4000	210	195.98	11	000	1000	232	239	1050	210	555.02	
11	334	1000	213	239	4000	210	7,043.36	11	334	1000	213	239	1050	210	7,138.80	
11	000	1000	253	239	1050	108	159.17	11	334	1000	213	239	4000	210	7,138.80	
11	000	1000	253	239	1050	210	3,341.54	11	000	1000	232	239	4000	210	194.91	
11	000	1000	253	239	4000	210	2,475.00	11	000	1000	241	239	1013	413	1,087.20	
11	000	1000	271	239	1050	108	9.65	11	000	1000	242	239	1013	413	254.28	
11	000	1000	271	239	1050	210	202.45	11	000	1000	253	239	1050	108	186.59	
11	000	1000	271	239	4000	210	86.33	11	000	1000	253	239	1050	210	4,665.36	
11	000	1000	273	239	1050	108	6.61	11	000	1000	253	239	4000	210	2,475.00	
11	000	1000	273	239	1050	210	138.85	11	000	1000	271	239	1050	108	9.42	
11	000	1000	273	239	4000	210	59.21	11	000	1000	271	239	1050	210	226.84	
11	000	1000	281	239	1050	413	85.04	11	000	1000	271	239	4000	210	78.08	
11	000	1000	283	239	1050	413	58.33	11	000	1000	273	239	1050	108	7.70	
11	000	1000	599	239	0000	000	200.00	11	000	1000	273	239	1050	210	152.83	
11	000	1000	619	239	1024	000	37.33	11	000	1000	273	239	4000	210	52.60	
11	000	1000	653	239	0000	000	3,919.25	11	000	1000	281	239	1013	413	79.43	
11	000	2152	271	239	0000	353	68.53	11	000	1000	281	239	1023	413	11.85	
11	000	2152	271	239	0000	353	68.54	11	000	1000	281	239	1050	413	91.28	
11	000	2152	273	239	0000	353	47.00	11	000	1000	283	239	1013	413	53.51	
11	000	2152	273	239	0000	353	47.01	11	000	1000	283	239	1023	413	7.98	
11	000	2213	580	239	0000	000	149.00	11	000	1000	283	239	1050	413	61.49	
11	000	2213	641	239	0000	000	46.00	11	000	1000	599	239	0000	000	750.00	
11	000	2620	149	239	0000	954	118.00	11	000	2152	271	239	0000	353	116.23	
11	000	2620	241	239	0000	954	167.68	11	000	2152	271	239	0000	353	23.79	
11	000	2620	242	239	0000	954	39.21	11	000	2152	273	239	0000	353	82.07	

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							<b>Total for 2018:</b>	<b>90,376.34</b>								<b>Total for 2019:</b>	<b>109,661.42</b>
11	000	2620	281	239	0000	954	15.56	11	000	2152	273	239	0000	353	12.26		
11	000	2620	283	239	0000	954	125.75	11	000	2199	619	239	0000	000	84.07		
11	591	2620	624	239	0000	000	7,046.06	11	000	2199	619	239	0000	000	68.32		
								11	000	2620	149	239	0000	954	21.07		
								11	000	2620	241	239	0000	954	141.15		
								11	000	2620	242	239	0000	954	32.99		
								11	000	2620	281	239	0000	954	11.85		
								11	000	2620	283	239	0000	954	94.04		