

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
32 HUGHES		I048 CALVIN					EXPENDITURE	CHILD CT	1,148	EXPENDITURES	CHILD CT	1,157	18.70	0.78	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							51,638.38		Total for 2019:						61,295.01
11	000	1000	110	239	1050	207	6,352.50	11	000	1000	110	239	1060	210	1,500.00
11	000	1000	110	239	1060	210	3,000.00	11	000	1000	110	239	1060	210	4,500.00
11	000	1000	116	239	1050	210	31.32	11	334	1000	213	239	1050	210	7,138.80
11	000	1000	116	239	1050	210	156.83	11	000	1000	231	239	1050	210	1,449.36
11	000	1000	231	239	1050	207	475.35	11	000	1000	231	239	1060	210	296.03
11	000	1000	231	239	1060	210	172.98	11	000	1000	231	239	1060	210	693.27
11	000	1000	232	239	1050	207	111.15	11	000	1000	232	239	1050	210	326.83
11	000	1000	232	239	1060	210	40.46	11	000	1000	232	239	1060	210	60.26
11	334	1000	213	239	1050	210	7,043.36	11	000	1000	232	239	1060	210	167.41
11	000	1000	251	239	1050	210	415.56	11	000	1000	252	239	1050	210	803.01
11	000	1000	251	239	1050	210	2,077.45	11	000	1000	252	239	1060	210	449.85
11	000	1000	253	239	1050	207	905.22	11	000	1000	252	239	1060	210	1,032.48
11	000	1000	253	239	1050	210	9.04	11	000	1000	253	239	1060	210	570.00
11	000	1000	253	239	1060	210	285.00	11	000	1000	253	239	1060	210	1,273.77
11	000	1000	273	239	1050	207	19.77	11	000	1000	273	239	1050	210	76.46
11	000	1000	273	239	1050	210	18.57	11	000	1000	273	239	1060	210	16.21
11	000	1000	273	239	1050	210	92.87	11	000	1000	273	239	1060	210	36.22
11	000	1000	273	239	1060	210	9.34	11	000	1000	641	239	1050	000	50.00
11	000	1000	283	239	1050	214	2.58	11	000	1000	653	239	1050	000	60.00
11	000	2135	336	239	0000	000	12,137.50	11	000	2135	336	239	0000	000	10,196.60
11	000	2135	580	239	0000	000	1,087.50	11	000	2135	580	239	0000	000	6,864.80
11	000	2140	336	239	0000	000	4,700.00	11	000	2140	336	239	0000	000	5,075.00
11	000	2140	336	239	0000	000	2,050.00	11	000	2140	641	239	0000	000	70.00
11	000	2152	320	239	0000	000	8,946.03	11	000	2152	320	239	0000	000	159.12
11	000	2152	580	239	0000	000	1,200.00	11	000	2152	336	239	0000	000	11,775.60
11	000	2213	580	239	0000	000	118.00	11	000	2152	580	239	0000	000	397.80
11	000	2213	580	239	0000	000	180.00	11	000	2213	580	239	0000	000	92.65
								11	000	2330	310	239	0000	000	158.64
								33	000	1000	653	239	1060	000	6,004.84