

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
33 JACKSON		I001 NAVAJO					EXPENDITURE	CHILD CT	1,950	EXPENDITURES	CHILD CT	2,241	32.27	14.93			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2018:							103,337.92									Total for 2019:	136,687.35
11	000	1000	110	239	1050	213	26,324.58	11	000	1000	110	239	1050	213	43,768.20		
11	000	1000	110	239	4000	210	6,514.37	11	000	1000	110	239	4000	210	7,639.62		
11	000	1000	110	239	4000	210	6,514.37	11	000	1000	110	239	4000	210	7,639.62		
11	000	1000	110	239	4400	210	6,514.37	11	000	1000	110	239	4400	210	7,639.62		
11	000	1000	110	239	4400	210	6,514.37	11	000	1000	110	239	4400	210	7,639.62		
11	000	1000	110	239	5400	210	6,514.37	11	000	1000	110	239	5400	210	7,639.65		
11	000	1000	110	239	5400	210	6,514.40	11	000	1000	110	239	5400	210	7,639.62		
11	000	1000	114	239	1050	213	60.00	11	000	1000	114	239	1050	213	80.00		
11	000	1000	114	239	4000	210	130.00	11	000	1000	114	239	4000	210	40.00		
11	000	1000	124	239	1050	414	60.00	11	000	1000	124	239	1050	414	50.00		
11	000	1000	124	239	4000	414	70.00	11	000	1000	124	239	4000	414	100.00		
11	000	1000	170	239	1050	213	150.00	11	000	1000	180	239	4000	414	200.00		
11	000	1000	180	239	4000	414	300.00	11	000	1000	214	239	1050	213	60.00		
11	000	1000	214	239	1050	213	60.00	11	000	1000	214	239	4000	210	60.00		
11	000	1000	214	239	4000	210	60.00	11	000	1000	215	239	1050	213	187.20		
11	000	1000	215	239	1050	213	187.20	11	000	1000	215	239	4000	210	187.20		
11	000	1000	215	239	4000	210	187.20	11	332	1000	125	239	1050	414	2,276.28		
11	332	1000	125	239	1050	414	1,896.90	11	334	1000	213	239	1050	213	7,138.80		
11	334	1000	213	239	1050	213	7,019.50	11	334	1000	213	239	4000	210	7,138.80		
11	334	1000	213	239	4000	210	7,019.50	11	335	1000	223	239	4400	414	7,138.80		
11	335	1000	223	239	4400	414	5,877.42	11	000	1000	232	239	1050	213	563.22		
11	000	1000	232	239	1050	213	313.59	11	000	1000	232	239	4000	210	111.34		
11	000	1000	232	239	4000	210	95.16	11	000	1000	232	239	4000	210	96.17		
11	000	1000	232	239	4000	210	81.33	11	000	1000	232	239	4400	210	110.76		
11	000	1000	232	239	4400	210	94.44	11	000	1000	232	239	4400	210	110.76		
11	000	1000	232	239	4400	210	94.44	11	000	1000	232	239	5400	210	110.76		
11	000	1000	232	239	5400	210	94.44	11	000	1000	232	239	5400	210	110.76		
11	000	1000	232	239	5400	210	94.44	11	000	1000	242	239	1050	414	0.73		
11	000	1000	242	239	1050	414	0.87	11	000	1000	242	239	4000	414	2.90		
11	000	1000	242	239	4000	414	4.36	11	000	1000	242	239	4000	414	1.45		
11	000	1000	242	239	4000	414	1.02	11	000	1000	253	239	1050	213	4,181.52		
11	000	1000	253	239	1050	213	2,538.56	11	000	1000	253	239	4000	210	749.27		
11	000	1000	253	239	4000	210	642.36	11	000	1000	253	239	4000	210	725.76		
11	000	1000	253	239	4000	210	618.85	11	000	1000	253	239	4400	210	725.76		
11	000	1000	253	239	4400	210	618.85	11	000	1000	253	239	4400	210	725.76		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							103,337.92	Total for 2019:							136,687.35
11	000	1000	253	239	4400	210	618.85	11	000	1000	253	239	5400	210	725.76
11	000	1000	253	239	5400	210	618.85	11	000	1000	253	239	5400	210	725.76
11	000	1000	253	239	5400	210	618.85	11	000	1000	263	239	4000	414	19.00
11	000	1000	263	239	4000	414	28.50	11	000	1000	273	239	1050	213	323.54
11	000	1000	273	239	1050	213	287.80	11	000	1000	273	239	4000	210	56.74
11	000	1000	273	239	4000	210	72.14	11	000	1000	273	239	4000	210	56.42
11	000	1000	273	239	4000	210	70.59	11	000	1000	273	239	4400	210	56.42
11	000	1000	273	239	4400	210	70.59	11	000	1000	273	239	4400	210	56.42
11	000	1000	273	239	4400	210	70.59	11	000	1000	273	239	5400	210	56.42
11	000	1000	273	239	5400	210	70.59	11	000	1000	273	239	5400	210	56.42
11	000	1000	273	239	5400	210	70.59	11	000	1000	283	239	1050	414	118.26
11	000	1000	283	239	1050	414	133.81	11	000	1000	283	239	4000	414	21.03
11	000	1000	283	239	4000	414	25.02	11	000	1000	283	239	4000	414	20.40
11	000	1000	283	239	4000	414	22.50	11	000	1000	283	239	4400	414	19.60
11	000	1000	283	239	4400	414	21.72	11	000	1000	283	239	4400	414	19.60
11	000	1000	283	239	4400	414	21.72	11	000	1000	283	239	5400	414	19.60
11	000	1000	283	239	5400	414	21.72	11	000	1000	283	239	5400	414	19.60
11	000	1000	283	239	5400	414	21.72	11	000	1000	611	239	1050	000	254.94
11	000	1000	611	239	1050	000	90.00	11	000	1000	653	239	1050	000	781.14
11	000	1000	653	239	1050	000	1,939.16	11	000	1000	653	239	2500	000	158.86
11	000	1000	653	239	4000	000	45.85	11	000	1000	654	239	1050	000	248.90
11	000	1000	653	239	4000	000	141.14	11	000	1000	655	239	1050	000	204.50
11	000	1000	655	239	1050	000	144.00	11	000	1000	655	239	4000	000	419.00
11	000	2152	170	239	0000	353	300.00	11	000	2152	170	239	0000	353	100.00
11	000	2152	232	239	0000	353	4.36	11	000	2152	232	239	0000	353	25.62
11	000	2152	253	239	0000	353	28.50	11	000	2152	232	239	0000	353	24.17
11	000	2152	273	239	0000	353	3.30	11	000	2152	232	239	0000	353	24.17
11	000	2511	120	239	0000	601	3,600.00	11	000	2152	253	239	0000	353	9.50
11	000	2511	242	239	0000	601	52.20	11	000	2152	273	239	0000	353	13.07
11	000	2511	263	239	0000	601	342.00	11	000	2152	273	239	0000	353	12.27
								11	000	2152	273	239	0000	353	12.27
								11	000	2511	120	239	0000	601	4,000.00
								11	000	2511	242	239	0000	601	57.96
								11	000	2511	263	239	0000	601	380.04
								11	312	2152	171	239	0000	353	1,666.67
								11	312	2152	171	239	0000	353	1,666.67
								11	312	2152	171	239	0000	353	1,666.66