

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2017-2018 OCT 1, 2017			2018-2019 OCT 1, 2018			% CHG IN EXPEND	% CHG IN PER CAP					
33 JACKSON		I014 DUKE		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	7.82	18.88					
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							86,882.23								Total for 2019:	93,676.01
11	000	1000	110	239	1050	213	9,028.57	11	000	1000	110	239	1050	108	3,750.00	
11	000	1000	110	239	1060	213	5,145.00	11	000	1000	110	239	1050	213	10,581.44	
11	000	1000	120	239	1050	413	29,026.30	11	000	1000	110	239	1060	108	3,750.00	
11	000	1000	231	239	1050	213	563.80	11	000	1000	110	239	1060	213	5,290.72	
11	334	1000	213	239	1050	213	7,019.50	11	000	1000	120	239	1050	413	36,316.72	
11	335	1000	223	239	1050	413	21,058.50	11	000	1000	231	239	1050	108	286.92	
11	000	1000	231	239	1060	213	393.60	11	000	1000	231	239	1050	213	541.48	
11	000	1000	241	239	1050	413	2,097.13	11	000	1000	231	239	1060	108	286.92	
11	000	1000	253	239	1050	213	857.76	11	000	1000	231	239	1060	213	404.65	
11	000	1000	253	239	1060	213	488.76	11	000	1000	241	239	1050	413	3,355.23	
11	000	1000	263	239	1050	413	2,757.40	11	332	1000	125	239	1050	413	5,880.39	
11	000	1000	273	239	1050	213	142.57	11	334	1000	213	239	1050	213	7,138.80	
11	000	1000	273	239	1060	213	81.26	11	335	1000	223	239	1050	413	8,923.50	
11	000	1000	283	239	1050	413	458.31	11	000	1000	253	239	1050	108	618.72	
11	000	1000	611	239	0000	000	53.94	11	000	1000	253	239	1050	213	1,005.24	
11	000	1000	619	239	1050	000	38.24	11	000	1000	253	239	1060	108	618.72	
11	000	1000	653	239	0000	000	479.00	11	000	1000	253	239	1060	213	502.57	
11	000	1000	654	239	1050	000	81.99	11	000	1000	263	239	1050	413	1,172.35	
11	000	2135	320	239	0000	000	4,588.00	11	000	1000	273	239	1050	108	53.70	
11	000	2140	320	239	0000	000	1,200.00	11	000	1000	273	239	1050	213	151.40	
11	000	2140	320	239	0000	000	1,322.60	11	000	1000	273	239	1060	108	53.70	
								11	000	1000	273	239	1060	213	75.64	
								11	000	1000	283	239	1050	413	574.71	
								11	000	1000	430	239	0000	000	151.00	
								11	000	1000	619	239	0000	000	33.71	
								11	000	2135	591	239	0000	000	957.78	
								11	000	2140	320	239	0000	000	1,200.00	