OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
33 JACKSON	I040 OLUSTEE-ELDORADO	129,754.89	33	3,932	159,402.95	36	4,428	22.85	12.61

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	129,754.89
11	000	1000	110	239	1050	210	35,175.00
11	000	1000	120	239	1050	414	20,013.75
11	000	1000	171	239	1050	210	200.00
11	000	1000	181	239	1050	414	600.00
11	334	1000	213	239	1050	210	7,019.50
11	000	1000	223	239	1050	414	1,142.08
11	000	1000	231	239	1050	210	2,706.27
11	000	1000	241	239	1050	414	1,147.38
11	000	1000	253	239	1050	210	3,341.58
11	000	1000	263	239	1050	414	1,828.75
11	335	1000	223	239	1050	414	19,892.56
11	000	1000	616	239	0000	000	18,746.29
11	000	2140	336	239	0000	000	5,198.30
11	000	2140	336	239	0000	000	235.98
11	000	2152	591	239	0000	000	11,825.00
11	000	2720	513	239	0000	000	682.45

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	159,402.95
11	000	1000	110	239	1050	210	41,237.00
11	000	1000	120	239	1050	414	46,029.28
11	000	1000	171	239	1050	210	200.00
11	000	1000	181	239	1050	414	600.00
11	334	1000	213	239	1050	210	7,138.80
11	000	1000	231	239	1050	210	3,169.98
11	000	1000	241	239	1050	414	2,173.36
11	000	1000	253	239	1050	210	3,917.52
11	000	1000	263	239	1050	414	2,733.00
11	335	1000	223	239	1050	414	26,247.38
11	000	2140	336	239	0000	000	5,105.05
11	000	2140	336	239	0000	000	701.15
11	000	2152	320	239	0000	000	5,562.94
11	000	2152	591	239	0000	000	2,762.49
11	000	2152	591	239	0000	000	11,825.00