

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
34 JEFFERSON		I023 WAURIKA					EXPENDITURE	CHILD CT	2,824	EXPENDITURES	CHILD CT	2,933	(0.14)	3.86		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							220,276.89		Total for 2019:							219,975.76
11	000	1000	110	239	1050	210	36,438.61	11	000	1000	110	239	1050	210	16,927.31	
11	000	1000	110	239	1060	210	8,427.05	11	000	1000	110	239	1050	213	21,574.80	
11	000	1000	110	239	1060	210	10,133.30	11	000	1000	110	239	1060	210	18,879.84	
11	000	1000	110	239	2755	210	1,818.06	11	000	1000	110	239	1060	210	29,025.09	
11	000	1000	110	239	2755	210	1,818.04	11	000	1000	120	239	1050	414	15,206.11	
11	331	1000	115	239	1060	210	487.97	11	332	1000	125	239	1050	414	1,896.90	
11	000	1000	120	239	1050	414	14,069.96	11	000	1000	131	239	1060	214	150.00	
11	000	1000	120	239	1060	414	320.00	11	000	1000	141	239	1060	214	330.00	
11	000	1000	131	239	1060	214	75.00	11	000	1000	141	239	1060	214	110.00	
11	000	1000	141	239	1060	214	1,111.79	11	000	1000	170	239	1050	210	993.20	
11	000	1000	142	239	5000	214	15,576.80	11	000	1000	170	239	1060	210	1,500.00	
11	000	1000	170	239	1050	210	350.00	11	000	1000	180	239	1050	414	75.00	
11	000	1000	170	239	1060	210	1,850.00	11	334	1000	213	239	1050	210	1,784.70	
11	332	1000	125	239	1050	414	2,276.28	11	334	1000	213	239	1050	213	1,189.80	
11	000	1000	180	239	1050	414	400.00	11	000	1000	231	239	1050	210	1,049.11	
11	000	1000	180	239	5000	214	350.00	11	000	1000	231	239	1050	213	1,321.97	
11	000	1000	231	239	1050	210	2,244.99	11	000	1000	231	239	1060	210	1,126.15	
11	000	1000	231	239	1060	210	503.44	11	000	1000	231	239	1060	210	1,831.73	
11	000	1000	231	239	1060	210	720.22	11	000	1000	231	239	1060	214	9.30	
11	000	1000	231	239	1060	214	4.66	11	000	1000	232	239	1050	210	245.35	
11	000	1000	231	239	2755	210	87.39	11	000	1000	232	239	1050	213	309.17	
11	000	1000	231	239	2755	210	87.39	11	000	1000	232	239	1060	210	263.35	
11	000	1000	232	239	1050	210	525.09	11	000	1000	232	239	1060	210	428.44	
11	000	1000	232	239	1060	210	117.75	11	000	1000	232	239	1060	214	2.18	
11	000	1000	232	239	1060	210	168.44	11	000	1000	241	239	1050	414	1,107.05	
11	000	1000	232	239	1060	214	1.08	11	000	1000	241	239	1060	214	20.45	
11	000	1000	232	239	2755	210	20.44	11	000	1000	241	239	1060	214	6.82	
11	000	1000	232	239	2755	210	20.44	11	000	1000	242	239	1050	414	258.91	
11	334	1000	213	239	1050	210	7,019.50	11	334	1000	213	239	1060	210	6,543.90	
11	334	1000	213	239	1060	210	3,450.10	11	335	1000	223	239	1050	414	1,189.80	
11	000	1000	241	239	1050	414	1,037.85	11	000	1000	242	239	1060	214	4.78	
11	000	1000	241	239	1060	214	68.93	11	000	1000	242	239	1060	214	1.60	
11	000	1000	241	239	1060	414	19.84	11	000	1000	253	239	1050	210	1,702.44	
11	000	1000	241	239	5000	214	1,016.54	11	000	1000	253	239	1050	213	2,049.60	
11	000	1000	242	239	1050	414	242.74	11	000	1000	253	239	1060	210	1,793.58	

