

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2017-2018 OCT 1, 2017 | | PER CAP | 2018-2019 OCT 1, 2018 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | |
|-------------|---------|-----------------|--------|---------|---------|-----|---------------------------------|----------|---------|--------------------------|----------|---------|--------------------|---------------------|---------------------------------|
| 35 JOHNSTON | | I002 MILL CREEK | | | | | EXPENDITURE | CHILD CT | 192 | EXPENDITURES | CHILD CT | 205 | 1.20 | 6.83 | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
| | | | | | | | Total for 2018: 7,282.77 | | | | | | | | Total for 2019: 7,370.52 |
| 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 75.22 | 11 | 000 | 1000 | 252 | 239 | 4000 | 210 | 228.44 |
| 11 | 000 | 1000 | 252 | 239 | 4000 | 210 | 146.92 | 11 | 000 | 1000 | 253 | 239 | 4000 | 210 | 288.96 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 158.38 | 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 105.87 |
| 11 | 000 | 1000 | 253 | 239 | 4000 | 210 | 178.96 | 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 105.75 |
| 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 95.01 | 11 | 000 | 1000 | 530 | 239 | 1050 | 000 | 418.58 |
| 11 | 000 | 1000 | 273 | 239 | 0000 | 213 | 94.90 | 11 | 000 | 1000 | 530 | 239 | 4000 | 000 | 225.39 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 1,061.64 | 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 205.17 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 98.89 | 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 60.22 |
| 11 | 000 | 1000 | 653 | 239 | 0000 | 000 | 2,400.64 | 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 178.32 |
| 11 | 000 | 1000 | 653 | 239 | 0000 | 000 | 1,292.65 | 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 96.02 |
| 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 1,260.89 | 11 | 000 | 1000 | 653 | 239 | 0000 | 000 | 631.40 |
| 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 38.67 | 11 | 000 | 1000 | 653 | 239 | 0000 | 000 | 631.40 |
| 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 115.20 | 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 275.00 |
| 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 64.80 | 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 3,290.00 |
| 11 | 000 | 2740 | 623 | 239 | 0000 | 000 | 200.00 | 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 409.50 |
| | | | | | | | | 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 220.50 |