OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
36 KAY	C027 PECKHAM	58,095.63	19	3,058	58,108.81	22	2,641	0.02	(13.62)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	58,095.63
11	000	1000	116	239	1050	210	122.29
11	000	1000	120	239	1050	414	5,839.47
11	000	1000	170	239	1050	210	4,550.00
11	000	1000	180	239	1050	414	313.95
11	000	1000	192	239	1050	210	3,000.00
11	000	1000	231	239	1050	210	1,308.92
11	000	1000	232	239	1050	210	306.12
11	000	1000	241	239	1050	414	563.01
11	000	1000	242	239	1050	414	131.64
11	000	1000	251	239	1050	210	590.28
11	000	1000	252	239	1050	210	1,043.52
11	334	1000	213	239	1050	210	14,086.72
11	000	1000	253	239	1050	210	2,955.39
11	000	1000	261	239	1050	414	463.19
11	000	1000	263	239	1050	414	628.59
11	000	1000	619	239	0000	000	192.90
11	000	1000	645	239	1050	000	99.85
11	000	2140	336	239	0000	000	1,350.00
11	000	2152	110	239	0000	353	6,764.11
11	000	2152	170	239	0000	353	3,462.00
11	000	2152	231	239	0000	353	940.86
11	000	2152	232	239	0000	353	220.02
11	000	2152	251	239	0000	353	1,142.22
11	000	2152	252	239	0000	353	662.71
11	000	2152	253	239	0000	353	1,550.13
11	000	2152	580	239	0000	000	475.26
11	000	2152	614	239	0000	000	689.85
11	000	2152	615	239	0000	000	3,750.00
11	000	2560	342	239	0000	000	598.00
11	000	2720	580	239	0000	000	294.63

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	58,108.81
11	000	1000	110	239	1050	210	1,249.34
11	000	1000	116	239	1050	210	112.80
11	000	1000	170	239	1050	210	4,700.00
11	000	1000	192	239	1050	210	3,000.00
11	000	1000	231	239	1050	210	2,026.14
11	000	1000	232	239	1050	210	473.91
11	000	1000	241	239	1050	414	200.06
11	000	1000	242	239	1050	414	46.80
11	000	1000	251	239	1050	210	1,532.74
11	000	1000	252	239	1050	210	1,030.20
11	000	1000	253	239	1050	210	4,081.32
11	334	1000	213	239	1050	210	14,277.60
11	000	1000	320	239	0000	000	1,480.00
11	000	2140	336	239	0000	000	1,275.00
11	000	2152	110	239	0000	353	11,611.99
11	000	2152	170	239	0000	353	2,340.00
11	000	2152	231	239	0000	353	1,146.52
11	000	2152	232	239	0000	353	268.17
11	000	2152	251	239	0000	353	1,391.86
11	000	2152	252	239	0000	353	755.92
11	000	2152	253	239	0000	353	1,888.98
11	000	2152	580	239	0000	000	794.46
11	000	2170	336	239	0000	000	1,750.00
11	000	2213	360	239	0000	000	675.00