

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
36 KAY		I087 TONKAWA					EXPENDITURE	CHILD CT	2,845	EXPENDITURES	CHILD CT	4,208	52.60	47.88		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							267,461.32		Total for 2019:							408,157.68
11	000	1000	110	239	1060	210	502.37	11	000	1000	110	239	1060	210	267.50	
11	000	1000	110	239	1060	210	2,134.07	11	000	1000	110	239	4000	210	53,725.24	
11	000	1000	110	239	4000	210	2,216.57	11	000	1000	120	239	1060	214	768.00	
11	000	1000	110	239	5400	210	32,566.57	11	000	1000	120	239	1060	414	81,668.92	
11	000	1000	120	239	1050	214	128.00	11	000	1000	120	239	1060	414	12,159.24	
11	000	1000	120	239	1050	413	23,321.54	11	000	1000	120	239	1060	414	13,040.16	
11	000	1000	120	239	1050	414	10,466.92	11	000	1000	143	239	1060	414	217.00	
11	000	1000	120	239	1060	413	8,783.21	11	000	1000	149	239	1060	413	27,338.40	
11	000	1000	120	239	1060	413	11,850.77	11	332	1000	125	239	1060	414	13,657.68	
11	332	1000	125	239	1050	214	2,276.28	11	332	1000	125	239	1060	414	1,327.83	
11	332	1000	125	239	1050	413	4,552.56	11	000	1000	149	239	1060	414	27,338.40	
11	000	1000	141	239	1050	214	216.57	11	000	1000	170	239	1060	210	217.00	
11	000	1000	143	239	1050	413	381.35	11	000	1000	170	239	2765	210	217.00	
11	000	1000	149	239	1050	413	23,054.97	11	000	1000	170	239	4000	210	434.00	
11	000	1000	149	239	1060	413	11,635.77	11	000	1000	180	239	1060	413	434.00	
11	000	1000	192	239	1060	210	60.00	11	000	1000	180	239	1060	414	1,085.00	
11	000	1000	214	239	1060	210	58.12	11	000	1000	180	239	1060	414	217.00	
11	000	1000	214	239	1060	210	58.12	11	000	1000	180	239	1060	414	217.00	
11	000	1000	214	239	4000	210	58.12	11	000	1000	180	239	2500	414	217.00	
11	000	1000	214	239	5400	210	58.12	11	000	1000	214	239	1060	210	56.23	
11	000	1000	231	239	1060	210	2,208.29	11	000	1000	214	239	2765	210	56.23	
11	000	1000	231	239	1060	210	2,745.96	11	000	1000	214	239	4000	210	112.46	
11	332	1000	125	239	1050	414	2,086.59	11	334	1000	213	239	1060	210	7,138.80	
11	332	1000	125	239	1060	413	1,517.52	11	334	1000	213	239	4000	210	7,138.80	
11	332	1000	125	239	1060	413	2,276.28	11	335	1000	223	239	1060	402	2,974.50	
11	334	1000	213	239	1060	210	7,019.50	11	000	1000	231	239	1060	210	2,675.02	
11	334	1000	213	239	4000	210	7,019.50	11	000	1000	231	239	1060	210	115.26	
11	000	1000	231	239	4000	210	2,532.99	11	000	1000	231	239	2765	210	2,319.38	
11	000	1000	231	239	5400	210	1,995.85	11	000	1000	231	239	4000	210	5,744.14	
11	000	1000	232	239	1060	210	516.47	11	000	1000	232	239	1060	210	625.65	
11	000	1000	232	239	1060	210	642.11	11	000	1000	232	239	1060	210	26.94	
11	000	1000	232	239	4000	210	592.40	11	000	1000	232	239	2765	210	542.45	
11	000	1000	232	239	5400	210	466.79	11	000	1000	232	239	4000	210	1,343.35	
11	000	1000	241	239	1050	214	21.37	11	000	1000	241	239	1060	214	47.62	
11	000	1000	241	239	1050	413	2,857.25	11	000	1000	241	239	1060	413	1,234.82	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							267,461.32	Total for 2019:							408,157.68
11	000	1000	241	239	1050	414	778.29	11	000	1000	241	239	1060	414	7,415.83
11	000	1000	241	239	1060	413	768.13	11	000	1000	241	239	1060	414	849.62
11	000	1000	241	239	1060	413	638.65	11	000	1000	241	239	1060	414	965.65
11	000	1000	241	239	1060	413	875.88	11	000	1000	241	239	2500	414	13.45
11	000	1000	242	239	1050	214	5.00	11	000	1000	242	239	1060	214	11.14
11	000	1000	242	239	1050	413	668.26	11	000	1000	242	239	1060	413	288.79
11	000	1000	242	239	1050	414	182.06	11	000	1000	242	239	1060	414	1,734.26
11	000	1000	242	239	1060	413	179.64	11	000	1000	242	239	1060	414	198.74
11	000	1000	242	239	1060	413	149.36	11	000	1000	242	239	1060	414	225.87
11	000	1000	242	239	1060	413	204.85	11	000	1000	242	239	2500	414	3.15
11	000	1000	252	239	1060	210	2,813.75	11	000	1000	252	239	1060	210	3,254.54
11	000	1000	252	239	1060	210	3,395.17	11	000	1000	252	239	4000	210	4,941.31
11	000	1000	252	239	4000	210	3,470.99	11	000	1000	253	239	1060	210	4,024.84
11	000	1000	253	239	1060	210	3,426.93	11	000	1000	253	239	1060	210	180.24
11	000	1000	253	239	1060	210	4,323.35	11	000	1000	253	239	2765	210	3,605.55
11	000	1000	253	239	4000	210	4,417.43	11	000	1000	253	239	4000	210	9,911.01
11	000	1000	253	239	5400	210	3,077.86	11	000	1000	263	239	1060	413	2,597.15
11	000	1000	263	239	1050	413	4,344.06	11	000	1000	263	239	1060	414	6,494.05
11	000	1000	263	239	1060	413	1,084.80	11	000	1000	263	239	1060	414	452.00
11	000	1000	320	239	1060	000	390.00	11	335	1000	223	239	1060	414	14,277.60
11	000	1000	619	239	1060	000	6.80	11	335	1000	223	239	1060	414	7,138.80
11	000	1000	653	239	1060	000	1,119.99	11	000	2140	320	239	1060	000	540.00
11	000	2140	320	239	1060	000	433.88	11	000	2140	320	239	1060	000	3,521.04
11	000	2140	320	239	1060	000	1,067.76	11	000	2152	110	239	1120	353	29,401.03
11	000	2152	110	239	1120	353	32,616.38	11	000	2152	170	239	1120	353	14,717.00
11	000	2152	214	239	1120	353	58.12	11	000	2152	192	239	1120	353	167.00
11	000	2152	231	239	1120	353	2,937.63	11	000	2152	214	239	1120	353	56.23
11	000	2152	232	239	1120	353	687.01	11	000	2152	231	239	1120	353	3,712.73
11	000	2152	241	239	1120	353	15.29	11	000	2152	232	239	1120	353	868.31
11	000	2152	242	239	1120	353	3.58	11	000	2152	241	239	1120	353	10.35
11	000	2152	253	239	1120	353	4,763.92	11	000	2152	242	239	1120	353	2.42
11	000	2152	263	239	1120	353	24.72	11	000	2152	253	239	1120	353	5,401.32
11	000	2212	619	239	0000	000	1,593.88	11	000	2152	263	239	1120	353	15.87
11	000	2620	430	239	0000	000	7,744.46	11	000	2330	110	239	4000	210	2,000.00
11	000	2720	580	239	0000	000	1,452.34	11	000	2330	231	239	4000	210	108.41
11	334	2152	213	239	1120	353	7,019.50	11	000	2330	232	239	4000	210	25.37
11	591	2140	320	239	1060	000	818.88	11	000	2330	253	239	4000	210	190.19
11	591	2140	320	239	1060	000	967.76	11	312	2152	110	239	1120	353	5,000.00
11	591	2212	645	239	0000	000	56.09	11	334	2152	213	239	1120	353	7,138.80