OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
37 KINGFISHER	I002 DOVER	42,282.48	30	1,409	44,231.82	30	1,474	4.61	4.61

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	42,282.48
11	000	1000	110	239	1050	210	3,644.93
11	000	1000	110	239	1060	210	4,449.33
11	000	1000	192	239	1050	210	250.03
11	000	1000	192	239	1060	210	499.97
11	000	1000	231	239	1050	210	281.95
11	000	1000	231	239	1060	210	301.68
11	334	1000	213	239	1060	210	7,019.50
11	000	1000	232	239	1050	210	66.99
11	000	1000	232	239	1060	210	70.56
11	000	1000	252	239	1050	210	366.54
11	000	1000	252	239	1060	210	386.06
11	000	1000	253	239	1050	210	446.45
11	000	1000	253	239	1060	210	329.26
11	000	1000	619	239	0000	000	430.88
11	000	2135	320	239	0000	000	6,700.00
11	000	2140	320	239	0000	000	3,325.00
11	000	2152	320	239	0000	000	12,155.00
11	000	2170	320	239	0000	000	1,558.35

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	44,231.82
11	000	1000	110	239	1060	210	17,454.65
11	000	1000	110	239	1110	210	5,783.00
11	331	1000	115	239	1060	210	193.12
11	334	1000	213	239	1060	210	7,138.80
11	000	1000	231	239	1060	210	592.23
11	000	1000	231	239	1110	210	442.40
11	000	1000	252	239	1041	210	58.44
11	000	1000	253	239	1060	210	1,637.45
11	000	1000	253	239	1110	210	549.40
11	000	1000	273	239	1024	210	4.23
11	000	1000	273	239	1050	210	123.95
11	000	1000	273	239	1060	210	97.00
11	000	1000	273	239	1110	210	32.15
11	000	2135	320	239	0000	000	6,630.00
11	000	2140	320	239	0000	000	3,495.00