

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
37 KINGFISHER		I089 CASHION					EXPENDITURE	CHILD CT	3,766	EXPENDITURES	CHILD CT	3,985	43.18	5.83		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							256,087.58		Total for 2019:							366,665.47
11	000	1000	110	239	1012	210	875.00	11	000	1000	110	239	1050	213	45,746.40	
11	000	1000	110	239	1050	213	38,115.00	11	000	1000	110	239	1060	213	65,577.07	
11	000	1000	110	239	1060	213	56,275.39	11	000	1000	120	239	1050	414	30,066.05	
11	000	1000	120	239	1050	414	26,533.29	11	000	1000	120	239	1050	414	29,791.60	
11	000	1000	120	239	1050	414	116.03	11	000	1000	131	239	1060	213	20.00	
11	000	1000	120	239	1060	414	10,797.32	11	000	1000	139	239	1050	210	1,941.50	
11	000	1000	139	239	1050	210	720.00	11	000	1000	139	239	1050	213	984.50	
11	000	1000	139	239	1050	210	2,075.00	11	000	1000	149	239	1050	414	4,043.00	
11	000	1000	149	239	1050	413	564.00	11	000	1000	170	239	1050	213	2,655.90	
11	000	1000	149	239	1050	413	1,152.00	11	000	1000	170	239	1060	213	7,561.80	
11	332	1000	125	239	1050	414	3,793.80	11	332	1000	125	239	1050	414	3,224.73	
11	000	1000	149	239	1050	414	1,440.00	11	332	1000	125	239	1050	414	4,552.56	
11	000	1000	170	239	1050	213	1,230.00	11	000	1000	180	239	1050	414	7,967.70	
11	000	1000	170	239	1060	213	3,210.00	11	000	1000	180	239	1050	414	10,623.60	
11	000	1000	180	239	1050	414	4,920.00	11	000	1000	231	239	1050	210	120.38	
11	000	1000	180	239	1050	414	1,230.00	11	000	1000	231	239	1050	213	2,933.54	
11	000	1000	180	239	1060	414	1,230.00	11	000	1000	231	239	1060	213	3,982.56	
11	000	1000	231	239	1012	210	52.78	11	000	1000	232	239	1050	210	28.16	
11	000	1000	231	239	1050	210	44.64	11	000	1000	232	239	1050	213	686.12	
11	000	1000	231	239	1050	210	128.65	11	000	1000	232	239	1060	213	931.47	
11	000	1000	231	239	1050	213	2,333.62	11	000	1000	241	239	1050	414	2,488.00	
11	000	1000	231	239	1060	213	3,238.51	11	000	1000	241	239	1050	414	3,021.98	
11	334	1000	213	239	1050	213	7,043.36	11	334	1000	213	239	1050	213	7,138.80	
11	334	1000	213	239	1060	213	14,086.72	11	334	1000	213	239	1060	213	14,277.60	
11	335	1000	223	239	1050	414	16,776.09	11	335	1000	223	239	1050	414	14,277.60	
11	335	1000	223	239	1050	414	7,043.36	11	335	1000	223	239	1050	414	7,138.80	
11	335	1000	223	239	1060	414	4,068.86	11	000	1000	242	239	1050	414	581.93	
11	000	1000	232	239	1012	210	12.34	11	000	1000	242	239	1050	414	702.59	
11	000	1000	232	239	1050	210	10.44	11	000	1000	251	239	1050	213	199.90	
11	000	1000	232	239	1050	210	30.09	11	000	1000	251	239	1060	213	399.80	
11	000	1000	232	239	1050	213	545.76	11	000	1000	253	239	1050	210	184.44	
11	000	1000	232	239	1060	213	757.35	11	000	1000	253	239	1050	213	4,710.75	
11	000	1000	241	239	1050	413	34.97	11	000	1000	253	239	1060	213	6,988.12	
11	000	1000	241	239	1050	413	71.42	11	000	1000	261	239	1050	414	199.90	
11	000	1000	241	239	1050	414	2,035.11	11	000	1000	263	239	1050	414	126.09	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							256,087.58	Total for 2019:							366,665.47
11	000	1000	241	239	1050	414	172.34	11	000	1000	263	239	1050	414	1,808.43
11	000	1000	241	239	1060	414	629.90	11	000	1000	273	239	1050	210	9.97
11	000	1000	242	239	1050	413	8.18	11	000	1000	273	239	1050	213	253.62
11	000	1000	242	239	1050	413	16.70	11	000	1000	273	239	1060	213	364.15
11	000	1000	242	239	1050	414	476.01	11	000	1000	283	239	1050	414	195.32
11	000	1000	242	239	1050	414	40.30	11	000	1000	283	239	1050	414	228.31
11	000	1000	242	239	1060	414	147.33	11	000	1000	658	239	0000	000	46.70
11	000	1000	251	239	1050	213	92.58	11	000	1000	681	239	0000	000	561.73
11	000	1000	251	239	1060	213	185.16	11	000	1000	681	239	1050	000	2,258.33
11	000	1000	252	239	1012	210	68.25	11	000	1000	681	239	1060	000	913.10
11	000	1000	253	239	1012	210	83.12	11	000	1000	733	239	0000	000	3,147.00
11	000	1000	253	239	1050	210	68.40	11	000	1000	733	239	0000	000	3,147.00
11	000	1000	253	239	1050	210	197.13	11	000	1000	733	239	0000	000	3,147.00
11	000	1000	253	239	1050	213	3,746.53	11	000	1000	810	239	1050	000	703.89
11	000	1000	253	239	1060	213	5,668.71	11	000	1000	810	239	1060	000	1,187.39
11	000	1000	261	239	1050	414	92.58	11	000	2135	336	239	0000	000	9,462.29
11	000	1000	263	239	1050	413	39.33	11	000	2135	336	239	0000	000	5,160.00
11	000	1000	263	239	1050	414	1,339.17	11	000	2140	320	239	0000	000	10,923.94
11	000	1000	273	239	1012	210	5.40	11	000	2152	336	239	0000	000	1,650.00
11	000	1000	273	239	1050	210	4.45	11	000	2152	336	239	0000	000	4,000.00
11	000	1000	273	239	1050	210	12.82	11	000	2152	614	239	1050	000	297.00
11	000	1000	273	239	1050	213	243.16	11	000	2152	658	239	0000	000	26.96
11	000	1000	273	239	1060	213	367.63	11	000	2170	336	239	0000	000	15,556.00
11	000	1000	283	239	1050	413	3.49	11	000	2170	336	239	0000	000	1,904.58
11	000	1000	283	239	1050	413	7.12	11	000	2170	658	239	0000	000	165.54
11	000	1000	283	239	1050	414	217.82	11	000	2180	336	239	0000	000	300.00
11	000	1000	283	239	1050	414	17.22	11	000	2213	170	239	1050	213	400.00
11	000	1000	283	239	1060	414	74.33	11	000	2213	231	239	1050	213	24.80
11	000	1000	530	239	0000	000	826.00	11	000	2213	232	239	1050	213	5.80
11	000	1000	530	239	1050	000	366.25	11	000	2213	253	239	1050	213	38.00
11	000	1000	614	239	1050	000	750.00	11	000	2213	273	239	1050	213	2.05
11	000	1000	619	239	0000	000	466.41	11	000	2213	360	239	0000	000	3,345.00
11	000	1000	619	239	1050	000	546.09	11	000	2213	360	239	0000	000	400.00
11	000	1000	645	239	1050	000	2,000.00	11	000	2213	360	239	0000	000	400.00
11	000	1000	810	239	1060	000	515.00	11	000	2213	360	239	1050	000	1,757.28
11	000	2135	336	239	0000	000	205.98	11	000	2317	355	239	0000	000	1,000.00
11	000	2140	320	239	0000	000	12,889.66	11	000	2720	193	239	0000	802	4,772.20
11	000	2152	336	239	0000	000	1,270.00	11	000	2720	241	239	0000	802	329.89
11	000	2153	614	239	0000	000	1,183.00	11	000	2720	242	239	0000	802	77.12

