

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
38 KIOWA		I001 HOBART					EXPENDITURE	CHILD CT	2,814	EXPENDITURES	CHILD CT	3,191	14.37	13.40			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2018:							329,255.72									Total for 2019:	376,573.57
11	000	1000	110	239	0000	213	20,441.25	11	000	1000	110	239	0000	213	28,545.59		
11	000	1000	110	239	1013	213	4,563.09	11	000	1000	110	239	1013	213	5,540.59		
11	000	1000	110	239	1024	213	4,563.13	11	000	1000	110	239	1024	213	5,540.60		
11	000	1000	110	239	1050	213	41,378.46	11	000	1000	110	239	1050	213	27,702.86		
11	000	1000	110	239	1050	213	19,249.45	11	000	1000	110	239	1050	213	27,131.05		
11	000	1000	110	239	1060	213	13,748.00	11	000	1000	110	239	1060	213	22,264.05		
11	000	1000	120	239	0000	414	7,860.09	11	000	1000	120	239	0000	414	11,966.48		
11	000	1000	120	239	0000	414	2,154.23	11	000	1000	120	239	1050	414	8,976.70		
11	000	1000	120	239	1050	414	5,835.09	11	000	1000	120	239	1050	414	6,529.28		
11	000	1000	120	239	1050	414	4,503.45	11	000	1000	120	239	1060	414	20,917.30		
11	000	1000	120	239	1060	414	17,229.78	11	000	1000	125	239	1060	414	844.92		
11	331	1000	115	239	1050	213	278.84	11	000	1000	150	239	0000	414	194.49		
11	000	1000	125	239	1060	414	844.92	11	000	1000	150	239	1050	414	131.33		
11	000	1000	150	239	0000	414	144.00	11	000	1000	150	239	1050	414	130.74		
11	000	1000	150	239	0000	414	25.40	11	000	1000	150	239	1060	414	409.72		
11	000	1000	150	239	1050	414	187.20	11	000	1000	192	239	1060	213	1,200.00		
11	000	1000	150	239	1050	414	149.32	11	332	1000	125	239	0000	414	2,276.28		
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28		
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1060	414	2,276.28		
11	332	1000	125	239	1060	414	2,276.28	11	334	1000	213	239	0000	213	7,138.80		
11	000	1000	150	239	1060	414	171.26	11	000	1000	214	239	1013	213	5.76		
11	000	1000	214	239	1013	213	5.28	11	000	1000	214	239	1024	213	5.76		
11	000	1000	214	239	1024	213	5.28	11	000	1000	214	239	1050	213	28.68		
11	000	1000	214	239	1050	213	29.64	11	000	1000	217	239	1013	213	18.37		
11	000	1000	214	239	1050	213	36.85	11	000	1000	217	239	1024	213	18.36		
11	000	1000	217	239	1013	213	16.94	11	000	1000	217	239	1050	213	92.03		
11	000	1000	217	239	1024	213	16.83	11	000	1000	224	239	1060	414	40.20		
11	000	1000	217	239	1050	213	94.99	11	000	1000	227	239	1060	414	128.76		
11	000	1000	217	239	1050	213	118.03	11	334	1000	213	239	1050	213	14,277.60		
11	000	1000	224	239	1060	414	40.20	11	334	1000	213	239	1060	213	7,138.80		
11	334	1000	213	239	0000	213	7,043.36	11	335	1000	223	239	0000	414	7,138.80		
11	334	1000	213	239	1050	213	4,759.20	11	335	1000	223	239	1050	414	14,277.60		
11	334	1000	213	239	1050	213	7,019.50	11	335	1000	223	239	1060	414	7,138.80		
11	334	1000	213	239	1060	213	7,043.36	11	000	1000	231	239	0000	213	1,689.73		
11	335	1000	223	239	0000	414	7,043.36	11	000	1000	231	239	1013	213	338.61		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							329,255.72	Total for 2019:							376,573.57
11	335	1000	223	239	1050	414	21,130.08	11	000	1000	231	239	1024	213	338.60
11	335	1000	223	239	1060	414	7,043.36	11	000	1000	231	239	1050	213	1,693.09
11	000	1000	227	239	1060	414	128.76	11	000	1000	231	239	1050	213	1,589.96
11	000	1000	231	239	0000	213	1,200.76	11	000	1000	231	239	1060	213	74.40
11	000	1000	231	239	1013	213	264.89	11	000	1000	231	239	1060	213	1,299.72
11	000	1000	231	239	1024	213	264.86	11	000	1000	232	239	0000	213	395.20
11	000	1000	231	239	1050	213	2,251.84	11	000	1000	232	239	1013	213	79.18
11	000	1000	231	239	1050	213	774.01	11	000	1000	232	239	1024	213	79.17
11	000	1000	231	239	1060	213	793.79	11	000	1000	232	239	1050	213	395.97
11	000	1000	232	239	0000	213	280.80	11	000	1000	232	239	1050	213	371.84
11	000	1000	232	239	1013	213	60.13	11	000	1000	232	239	1060	213	17.40
11	000	1000	232	239	1024	213	60.11	11	000	1000	232	239	1060	213	303.98
11	000	1000	232	239	1050	213	526.63	11	000	1000	241	239	0000	414	729.43
11	000	1000	232	239	1050	213	181.04	11	000	1000	241	239	1050	414	537.41
11	000	1000	232	239	1060	213	185.64	11	000	1000	241	239	1050	414	466.35
11	000	1000	241	239	0000	414	446.59	11	000	1000	241	239	1060	414	1,490.79
11	000	1000	241	239	0000	414	158.61	11	000	1000	242	239	0000	414	170.58
11	000	1000	241	239	1050	414	358.15	11	000	1000	242	239	1050	414	125.66
11	000	1000	241	239	1050	414	332.95	11	000	1000	242	239	1050	414	109.05
11	000	1000	241	239	1060	414	1,258.55	11	000	1000	242	239	1060	414	348.62
11	000	1000	242	239	0000	414	104.38	11	000	1000	253	239	0000	213	2,720.56
11	000	1000	242	239	0000	414	37.10	11	000	1000	253	239	1013	213	528.56
11	000	1000	242	239	1050	414	83.78	11	000	1000	253	239	1024	213	528.56
11	000	1000	242	239	1050	414	77.88	11	000	1000	253	239	1050	213	2,642.91
11	000	1000	242	239	1060	414	294.30	11	000	1000	253	239	1050	213	2,588.76
11	000	1000	253	239	0000	213	1,949.28	11	000	1000	253	239	1060	213	114.00
11	000	1000	253	239	1013	213	397.89	11	000	1000	253	239	1060	213	2,122.73
11	000	1000	253	239	1024	213	398.00	11	000	1000	263	239	0000	414	623.71
11	000	1000	253	239	1050	213	4,110.01	11	000	1000	263	239	1050	414	591.29
11	000	1000	253	239	1050	213	1,765.96	11	000	1000	263	239	1060	414	619.96
11	000	1000	253	239	1060	213	1,311.95	11	000	1000	271	239	0000	213	6.32
11	000	1000	263	239	0000	414	381.14	11	000	1000	271	239	1013	213	0.67
11	000	1000	263	239	1050	414	415.76	11	000	1000	271	239	1024	213	0.67
11	000	1000	263	239	1060	414	444.30	11	000	1000	271	239	1050	213	3.36
11	000	1000	271	239	0000	213	7.71	11	000	1000	271	239	1050	213	4.64
11	000	1000	271	239	1013	213	0.78	11	000	1000	271	239	1060	213	0.15
11	000	1000	271	239	1024	213	0.78	11	000	1000	271	239	1060	213	5.57
11	000	1000	271	239	1050	213	7.23	11	000	1000	281	239	0000	414	3.90
11	000	1000	271	239	1050	213	3.35	11	000	1000	281	239	1050	414	3.50

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Total for 2018:							329,255.72	Total for 2019:							376,573.57
11	000	1000	271	239	1060	213	6.57	11	000	1000	281	239	1050	414	2.12
11	000	1000	273	239	0000	213	107.34	11	000	1000	281	239	1060	414	3.97
11	000	1000	273	239	1013	213	11.02	11	000	2135	336	239	0000	000	127.97
11	000	1000	273	239	1024	213	11.02	11	000	2135	336	239	0000	000	10,188.73
11	000	1000	273	239	1050	213	100.63	11	000	2135	336	239	0000	000	1,659.55
11	000	1000	273	239	1050	213	46.50	11	000	2135	336	239	0000	000	2,908.75
11	000	1000	273	239	1060	213	91.18	11	000	2140	192	239	0000	510	262.50
11	000	1000	281	239	0000	414	4.90	11	000	2140	231	239	0000	510	16.28
11	000	1000	281	239	0000	414	0.67	11	000	2140	232	239	0000	510	3.81
11	000	1000	281	239	1050	414	6.48	11	000	2140	253	239	0000	510	24.94
11	000	1000	281	239	1050	414	2.72	11	000	2140	271	239	0000	510	0.04
11	000	1000	281	239	1060	414	5.05	11	000	2140	336	239	0000	000	2,600.00
11	000	1000	283	239	0000	414	67.94	11	000	2140	336	239	0000	000	980.00
11	000	1000	283	239	0000	414	9.48	11	000	2152	110	239	0000	353	41,003.21
11	000	1000	283	239	1050	414	90.20	11	000	2152	110	239	0000	353	8,940.72
11	000	1000	283	239	1050	414	37.72	11	000	2152	110	239	0000	353	8,745.05
11	000	1000	283	239	1060	414	70.10	11	000	2152	214	239	0000	353	40.20
11	000	2135	336	239	0000	000	13,081.25	11	000	2152	217	239	0000	353	128.76
11	000	2140	192	239	0000	205	4,350.00	11	000	2152	231	239	0000	353	2,798.77
11	000	2140	192	239	0000	205	112.50	11	000	2152	231	239	0000	353	543.31
11	000	2140	192	239	0000	205	262.50	11	000	2152	231	239	0000	353	531.50
11	000	2140	231	239	0000	205	269.71	11	000	2152	232	239	0000	353	654.51
11	000	2140	231	239	0000	205	6.98	11	000	2152	232	239	0000	353	127.06
11	000	2140	231	239	0000	205	16.27	11	000	2152	232	239	0000	353	124.31
11	000	2140	232	239	0000	205	63.08	11	000	2152	253	239	0000	353	3,905.89
11	000	2140	232	239	0000	205	1.63	11	000	2152	253	239	0000	353	851.66
11	000	2140	232	239	0000	205	3.81	11	000	2152	253	239	0000	353	833.10
11	000	2140	253	239	0000	205	413.25	11	000	2152	271	239	0000	353	6.08
11	000	2140	253	239	0000	205	10.69	11	000	2152	271	239	0000	353	1.07
11	000	2140	253	239	0000	205	24.94	11	000	2152	271	239	0000	353	1.06
11	000	2140	271	239	0000	205	0.74	11	000	2213	192	239	0000	211	500.00
11	000	2140	271	239	0000	205	0.03	11	000	2213	231	239	0000	211	29.22
11	000	2140	271	239	0000	205	0.04	11	000	2213	232	239	0000	211	6.84
11	000	2140	273	239	0000	205	10.51	11	000	2213	253	239	0000	211	47.65
11	000	2140	273	239	0000	205	0.27	11	000	2213	271	239	0000	211	0.07
11	000	2140	273	239	0000	205	0.63	11	000	2213	810	239	0000	213	135.00
11	000	2140	336	239	0000	000	1,200.00	11	000	2213	860	239	0000	000	55.00
11	000	2152	110	239	0000	353	34,515.21	11	000	2330	110	239	0000	108	8,000.00
11	000	2152	110	239	0000	353	7,620.57	11	000	2330	231	239	0000	108	112.99

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							329,255.72
11	000	2213	283	239	1060	414	0.05
11	000	2213	860	239	0000	000	60.00
11	000	2330	110	239	0000	108	6,431.47
11	000	2330	192	239	0000	108	1,488.19
11	000	2330	214	239	0000	108	3.35
11	000	2330	217	239	0000	108	10.73
11	000	2330	231	239	0000	108	339.98
11	000	2330	232	239	0000	108	79.54
11	000	2330	253	239	0000	108	788.97
11	000	2330	271	239	0000	108	2.59
11	000	2330	273	239	0000	108	36.04
11	000	2730	120	239	0000	951	449.30
11	000	2730	241	239	0000	951	26.19
11	000	2730	242	239	0000	951	6.12
11	000	2730	281	239	0000	951	0.07
11	000	2730	283	239	0000	951	12.79
11	331	2152	115	239	0000	353	836.52
11	591	2620	624	239	0000	000	5,457.36