

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
38 KIOWA		I004 SNYDER					EXPENDITURE	CHILD CT	2,371	EXPENDITURES	CHILD CT	2,399	(1.72)	1.17		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							248,994.84		Total for 2019:							244,710.89
11	000	1000	110	239	1050	210	35,595.00	11	000	1000	110	239	1060	108	9,166.67	
11	000	1000	110	239	1060	108	10,000.00	11	000	1000	110	239	1060	108	833.33	
11	000	1000	110	239	1060	210	36,435.00	11	000	1000	110	239	1060	210	39,138.00	
11	000	1000	110	239	1060	210	30,000.00	11	000	1000	110	239	1060	210	3,558.00	
11	331	1000	115	239	1060	210	836.52	11	000	1000	110	239	1060	210	28,930.20	
11	000	1000	125	239	1050	414	5.22	11	000	1000	120	239	1130	414	16,750.00	
11	000	1000	213	239	1050	210	699.00	11	331	1000	115	239	1060	210	836.52	
11	000	1000	213	239	1060	210	699.00	11	000	1000	213	239	1060	210	640.75	
11	000	1000	223	239	1050	414	116.50	11	000	1000	213	239	1060	210	58.25	
11	332	1000	125	239	1013	414	2,276.28	11	000	1000	223	239	1013	414	116.50	
11	332	1000	125	239	1060	414	2,276.28	11	000	1000	223	239	1050	413	640.75	
11	334	1000	213	239	1050	210	7,019.50	11	000	1000	223	239	1050	414	524.25	
11	334	1000	213	239	1060	210	7,019.50	11	000	1000	223	239	1050	414	582.50	
11	335	1000	223	239	1013	414	116.50	11	000	1000	223	239	1060	413	466.00	
11	335	1000	223	239	1013	414	5,875.92	11	000	1000	223	239	1130	414	699.00	
11	335	1000	223	239	1024	413	5,234.80	11	332	1000	125	239	1013	414	2,276.28	
11	335	1000	223	239	1024	414	571.04	11	334	1000	213	239	1060	210	7,138.80	
11	335	1000	223	239	1050	413	571.04	11	335	1000	125	239	1050	414	4.82	
11	335	1000	223	239	1050	413	6,986.17	11	335	1000	125	239	1060	413	4.82	
11	000	1000	231	239	1050	210	1,918.42	11	335	1000	223	239	1013	414	1,189.80	
11	000	1000	231	239	1060	108	510.17	11	335	1000	223	239	1050	413	8,902.68	
11	000	1000	231	239	1060	210	1,858.77	11	335	1000	223	239	1050	414	6,660.40	
11	000	1000	231	239	1060	210	1,911.84	11	335	1000	223	239	1050	414	116.50	
11	000	1000	232	239	1050	210	448.72	11	000	1000	231	239	1060	108	472.96	
11	000	1000	232	239	1060	108	119.32	11	000	1000	231	239	1060	108	42.95	
11	000	1000	232	239	1060	210	434.71	11	000	1000	231	239	1060	210	2,019.34	
11	000	1000	232	239	1060	210	447.12	11	000	1000	231	239	1060	210	183.37	
11	000	1000	241	239	1050	414	0.32	11	000	1000	231	239	1060	210	1,911.84	
11	000	1000	242	239	1050	414	0.08	11	000	1000	232	239	1060	108	110.60	
11	332	1000	241	239	1013	414	23.52	11	000	1000	232	239	1060	108	10.04	
11	332	1000	242	239	1013	414	5.50	11	000	1000	232	239	1060	210	472.29	
11	335	1000	223	239	1050	414	7,010.17	11	000	1000	232	239	1060	210	42.89	
11	335	1000	223	239	1130	414	7,019.50	11	000	1000	232	239	1060	210	447.12	
11	000	1000	253	239	1050	210	3,447.96	11	000	1000	241	239	1013	414	45.51	
11	000	1000	253	239	1060	108	964.07	11	000	1000	241	239	1024	414	889.18	

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Total for 2018:							248,994.84	Total for 2019:							244,710.89
11	000	1000	253	239	1060	210	3,512.48	11	000	1000	241	239	1050	413	1,398.81
11	000	1000	253	239	1060	210	4,950.00	11	000	1000	241	239	1050	414	699.01
11	000	1000	273	239	1050	210	170.69	11	000	1000	241	239	1050	414	601.67
11	000	1000	273	239	1060	108	47.95	11	000	1000	241	239	1060	413	551.12
11	000	1000	273	239	1060	210	174.73	11	000	1000	241	239	1130	414	1,020.15
11	000	1000	273	239	1060	210	143.86	11	000	1000	242	239	1013	414	10.65
11	000	1000	283	239	1013	414	41.96	11	000	1000	242	239	1024	414	207.94
11	000	1000	283	239	1013	414	67.48	11	000	1000	242	239	1050	413	327.15
11	000	1000	283	239	1024	413	52.75	11	000	1000	242	239	1050	414	163.50
11	000	1000	283	239	1024	414	6.00	11	000	1000	242	239	1050	414	140.70
11	000	1000	283	239	1050	413	8.99	11	000	1000	242	239	1060	413	128.91
11	000	1000	283	239	1050	413	56.35	11	000	1000	242	239	1130	414	238.54
11	000	1000	283	239	1050	414	47.95	11	000	1000	253	239	1060	108	882.16
11	000	1000	283	239	1050	414	0.02	11	335	1000	223	239	1060	413	116.50
11	000	1000	283	239	1060	414	47.95	11	335	1000	223	239	1060	414	5,944.18
11	000	1000	283	239	1130	414	47.95	11	335	1000	223	239	1130	414	7,138.80
11	000	1000	611	239	1050	000	230.44	11	335	1000	241	239	1050	414	0.30
11	000	1000	653	239	1050	000	417.36	11	335	1000	241	239	1060	413	0.30
11	000	1000	681	239	1024	000	55.50	11	335	1000	242	239	1050	414	0.06
11	000	1000	681	239	1050	000	83.01	11	335	1000	242	239	1060	413	0.06
11	000	1000	681	239	1050	000	143.20	11	000	1000	253	239	1060	108	80.22
11	000	1000	810	239	1050	000	120.00	11	000	1000	253	239	1060	210	3,766.29
11	000	2135	320	239	0000	000	169.50	11	000	1000	253	239	1060	210	342.49
11	000	2140	320	239	0000	000	60.00	11	000	1000	253	239	1060	210	4,950.00
11	000	2140	320	239	0000	000	2,108.65	11	000	1000	273	239	1060	108	41.43
11	000	2152	110	239	0000	351	43,244.05	11	000	1000	273	239	1060	108	19.85
11	000	2152	231	239	0000	351	3,237.61	11	000	1000	273	239	1060	108	135.61
11	000	2152	232	239	0000	351	757.20	11	000	1000	273	239	1060	210	3.78
11	000	2152	252	239	0000	351	531.24	11	000	1000	283	239	1013	414	13.84
11	000	2152	253	239	0000	351	5,225.04	11	000	1000	283	239	1024	414	61.68
11	000	2152	273	239	0000	351	259.16	11	000	1000	283	239	1050	413	102.06
11	000	2170	320	239	0000	000	2,117.25	11	000	1000	283	239	1050	414	50.88
11	000	2213	141	239	1050	214	60.00	11	000	1000	283	239	1050	414	62.16
11	000	2213	283	239	1050	214	0.28	11	000	1000	283	239	1060	413	40.10
11	000	2213	580	239	0000	000	1.10	11	000	1000	283	239	1130	414	75.72
11	000	2213	580	239	0000	000	299.88	11	000	1000	614	239	1050	000	70.10
11	331	1000	273	239	1060	210	4.02	11	000	1000	641	239	1050	000	632.29
11	331	2152	115	239	0000	351	836.52	11	000	1000	681	239	1050	000	166.66
11	331	2152	273	239	0000	351	4.02	11	000	1000	810	239	1050	000	60.00

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Total for 2018:							248,994.84	Total for 2019:							244,710.89
11	332	1000	283	239	1013	414	10.92	11	000	1000	810	239	4000	000	4,800.00
11	332	1000	283	239	1060	414	10.92	11	000	2152	110	239	0000	351	59,699.41
11	000	2573	580	239	0000	000	158.50	11	000	2152	231	239	0000	351	3,901.68
11	000	2573	580	239	0000	000	923.90	11	000	2152	232	239	0000	351	912.48
11	000	2640	430	239	0000	000	95.00	11	000	2152	252	239	0000	351	910.12
								11	000	2152	253	239	0000	351	6,314.52
								11	000	2152	273	239	0000	351	30.61
								11	000	2152	273	239	1060	351	176.91
								11	000	2213	860	239	0000	000	185.00
								11	000	2573	273	239	0000	351	273.64
								11	000	2573	580	239	0000	000	207.42
								11	000	2573	860	239	0000	000	249.00
								11	000	2640	430	239	0000	000	85.00
								11	331	2152	115	239	0000	351	836.52