

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2017-2018 OCT 1, 2017			2018-2019 OCT 1, 2018			% CHG IN EXPEND	% CHG IN PER CAP				
39 LATIMER		I004 PANOLA		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	60.10	36.38				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							33,614.82	Total for 2019:							53,816.70
11	000	1000	120	239	1050	414	772.68	11	000	1000	110	239	1050	210	6,666.70
11	332	1000	125	239	1050	414	1,517.52	11	000	1000	110	239	1050	210	20,000.00
11	334	1000	213	239	2775	213	4,639.90	11	331	1000	115	239	1050	210	836.52
11	335	1000	223	239	1050	414	2,284.16	11	332	1000	125	239	1050	414	948.45
11	000	1000	241	239	1050	414	59.67	11	000	1000	171	239	1050	414	355.56
11	000	1000	242	239	1050	414	13.95	11	000	1000	231	239	1050	210	421.98
11	000	1000	262	239	1050	414	60.27	11	000	1000	231	239	1050	414	22.04
11	000	1000	263	239	1050	414	73.40	11	000	1000	232	239	1050	210	98.68
11	000	1000	733	239	4000	000	24,193.27	11	000	1000	232	239	1050	414	5.16
								11	335	1000	223	239	1050	414	4,164.30
								11	000	1000	252	239	1050	210	513.34
								11	000	1000	253	239	1050	210	633.34
								11	000	1000	653	239	4000	000	15,000.00
								11	000	2135	320	239	0000	000	150.63
								11	000	2213	320	239	0000	000	4,000.00