

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
40 LE FLORE		I003 HEAVENER					EXPENDITURE	CHILD CT	1,772	EXPENDITURES	CHILD CT	1,951	10.08	10.08		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>269,356.76</b>		<b>Total for 2019:</b>							<b>296,494.55</b>
11	000	1000	110	239	1050	210	3,998.00	11	000	1000	110	239	1050	210	53,826.00	
11	000	1000	110	239	1050	213	88,840.00	11	000	1000	110	239	1050	213	51,056.00	
11	000	1000	110	239	1060	210	12,427.49	11	000	1000	110	239	1060	210	16,057.26	
11	000	1000	110	239	1060	213	39,979.00	11	000	1000	139	239	1060	210	49,091.54	
11	331	1000	115	239	1050	210	69.71	11	334	1000	213	239	1050	213	14,277.60	
11	331	1000	115	239	1060	213	69.71	11	334	1000	213	239	1060	210	6,543.90	
11	000	1000	139	239	1060	210	324.00	11	000	1000	231	239	1050	210	3,217.03	
11	000	1000	139	239	1060	213	2,222.07	11	000	1000	231	239	1050	213	3,001.22	
11	000	1000	231	239	1050	210	250.73	11	000	1000	231	239	1060	210	4,020.92	
11	000	1000	231	239	1050	213	5,227.14	11	000	1000	232	239	1050	210	752.34	
11	000	1000	231	239	1060	210	783.28	11	000	1000	232	239	1050	213	701.88	
11	000	1000	231	239	1060	213	2,015.89	11	000	1000	232	239	1060	210	940.39	
11	334	1000	213	239	1050	213	14,039.00	11	000	1000	251	239	1050	210	1,500.00	
11	334	1000	213	239	1060	213	7,019.50	11	000	1000	251	239	1050	213	1,320.36	
11	000	1000	232	239	1050	210	58.64	11	000	1000	251	239	1060	210	1,468.55	
11	000	1000	232	239	1050	213	1,222.50	11	000	1000	253	239	1050	210	5,256.00	
11	000	1000	232	239	1060	210	183.19	11	000	1000	253	239	1050	213	4,975.81	
11	000	1000	232	239	1060	213	471.46	11	000	1000	253	239	1060	210	7,452.69	
11	000	1000	251	239	1050	210	125.00	11	000	1000	273	239	1050	210	222.67	
11	000	1000	251	239	1050	213	3,000.00	11	000	1000	273	239	1050	213	211.21	
11	000	1000	251	239	1060	210	89.40	11	000	1000	273	239	1060	210	269.51	
11	000	1000	251	239	1060	213	1,500.00	11	000	1000	561	239	1050	000	32,103.93	
11	000	1000	253	239	1050	210	391.69	11	000	1000	611	239	1050	000	177.89	
11	000	1000	253	239	1050	213	8,724.85	11	000	1000	614	239	1050	000	332.30	
11	000	1000	253	239	1060	210	2,006.68	11	000	1000	619	239	1050	000	131.97	
11	000	1000	253	239	1060	213	4,307.19	11	000	1000	653	239	1050	000	169.00	
11	000	1000	273	239	1050	210	13.78	11	000	2152	139	239	0000	215	9,100.00	
11	000	1000	273	239	1050	213	300.86	11	334	2152	213	239	0000	215	6,543.90	
11	000	1000	273	239	1060	210	43.18	11	000	2152	231	239	0000	215	526.29	
11	000	1000	273	239	1060	213	143.16	11	000	2152	232	239	0000	215	123.10	
11	000	1000	561	239	1050	000	1,316.02	11	000	2152	251	239	0000	215	684.96	
11	000	1000	611	239	1050	000	75.74	11	000	2152	253	239	0000	215	929.59	
11	000	1000	611	239	1060	000	69.00	11	000	2152	273	239	0000	215	37.65	
11	000	1000	681	239	1050	000	487.67	11	000	2152	611	239	0000	000	375.24	
11	000	2135	336	239	0000	000	3,040.00	11	000	2317	354	239	0000	000	175.30	

