

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
40 LE FLORE		I007 POCOLA					EXPENDITURE	CHILD CT	2,387	EXPENDITURES	CHILD CT	2,640	7.65	10.60		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							358,113.14		Total for 2019:							385,508.86
11	000	1000	110	239	1050	210	73,458.22	11	000	1000	110	239	1050	210	95,769.00	
11	000	1000	110	239	1060	210	34,510.94	11	000	1000	110	239	1060	210	47,021.13	
11	000	1000	110	239	1060	210	30,991.76	11	000	1000	110	239	1060	210	36,284.78	
11	000	1000	110	239	2765	210	5,792.87	11	000	1000	110	239	1060	415	1,540.00	
11	000	1000	120	239	1060	414	15,825.30	11	000	1000	110	239	2765	210	6,781.61	
11	000	1000	213	239	1050	210	1,824.00	11	000	1000	120	239	1060	414	16,228.43	
11	000	1000	213	239	1060	210	781.80	11	000	1000	213	239	1050	210	1,824.00	
11	000	1000	213	239	1060	210	651.36	11	000	1000	213	239	1060	210	912.00	
11	000	1000	213	239	2765	210	130.32	11	000	1000	213	239	1060	210	651.36	
11	000	1000	214	239	1050	210	48.00	11	000	1000	213	239	1060	210	130.32	
11	000	1000	214	239	1060	210	20.64	11	000	1000	214	239	1050	210	48.00	
11	000	1000	214	239	1060	210	17.04	11	334	1000	213	239	1050	210	14,277.60	
11	334	1000	213	239	1050	210	14,086.72	11	334	1000	213	239	1060	210	14,277.60	
11	334	1000	213	239	1060	210	14,086.72	11	000	1000	214	239	1060	210	24.00	
11	000	1000	214	239	2765	210	3.48	11	000	1000	214	239	1060	210	17.04	
11	000	1000	217	239	1050	210	278.40	11	000	1000	214	239	2765	210	3.48	
11	000	1000	217	239	1060	210	119.40	11	000	1000	217	239	1050	210	278.40	
11	000	1000	217	239	1060	210	99.36	11	000	1000	217	239	1060	210	139.20	
11	000	1000	217	239	2765	210	19.92	11	000	1000	217	239	1060	210	99.36	
11	000	1000	218	239	1050	210	203.52	11	000	1000	217	239	2765	210	19.92	
11	000	1000	218	239	1060	210	87.24	11	000	1000	218	239	1050	210	203.68	
11	000	1000	218	239	1060	210	72.64	11	000	1000	218	239	1060	210	101.84	
11	000	1000	218	239	2765	210	14.56	11	000	1000	218	239	1060	210	72.64	
11	000	1000	223	239	1060	414	1,896.00	11	000	1000	218	239	2765	210	14.60	
11	000	1000	224	239	1060	414	24.00	11	000	1000	223	239	1060	414	1,896.00	
11	000	1000	227	239	1060	414	139.20	11	000	1000	224	239	1060	414	19.80	
11	000	1000	228	239	1060	414	101.76	11	000	1000	227	239	1060	414	139.20	
11	000	1000	231	239	1050	210	4,265.54	11	000	1000	228	239	1060	414	101.84	
11	000	1000	231	239	1060	210	2,144.63	11	335	1000	223	239	1060	414	7,138.80	
11	335	1000	223	239	1060	414	7,043.36	11	000	1000	231	239	1050	210	5,652.08	
11	000	1000	231	239	1060	210	1,915.64	11	000	1000	231	239	1060	210	2,903.98	
11	000	1000	231	239	2765	210	358.04	11	000	1000	231	239	1060	210	2,242.90	
11	000	1000	232	239	1050	210	997.58	11	000	1000	231	239	1060	415	94.70	
11	000	1000	232	239	1060	210	501.65	11	000	1000	231	239	2765	210	419.23	
11	000	1000	232	239	1060	210	447.92	11	000	1000	232	239	1050	210	1,321.87	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							358,113.14	Total for 2019:							385,508.86
11	000	1000	232	239	2765	210	83.80	11	000	1000	232	239	1060	210	679.16
11	000	1000	241	239	1060	414	1,094.40	11	000	1000	232	239	1060	210	524.61
11	000	1000	242	239	1060	414	255.96	11	000	1000	232	239	1060	415	22.15
11	000	1000	253	239	1050	210	7,198.27	11	000	1000	232	239	2765	210	98.04
11	000	1000	253	239	1060	210	3,363.11	11	000	1000	241	239	1060	414	1,119.38
11	000	1000	253	239	1060	210	3,025.67	11	000	1000	242	239	1060	414	261.76
11	000	1000	253	239	2765	210	565.52	11	000	1000	253	239	1050	210	9,305.61
11	000	1000	261	239	1050	413	197.19	11	000	1000	253	239	1060	210	4,563.43
11	000	1000	273	239	1050	210	526.50	11	000	1000	253	239	1060	210	3,528.42
11	000	1000	273	239	1060	210	247.35	11	000	1000	253	239	1060	415	149.14
11	000	1000	273	239	1060	210	222.13	11	000	1000	253	239	2765	210	659.50
11	000	1000	273	239	2765	210	41.52	11	000	1000	273	239	1050	210	640.72
11	000	1000	283	239	1060	414	113.43	11	000	1000	273	239	1060	210	314.58
11	000	1000	430	239	1050	000	699.00	11	000	1000	273	239	1060	210	242.75
11	000	1000	561	239	0000	000	2,984.24	11	000	1000	273	239	1060	415	10.31
11	000	1000	561	239	0000	000	2,984.24	11	000	1000	273	239	2765	210	45.37
11	000	1000	561	239	0000	000	2,984.24	11	000	1000	283	239	1060	414	108.57
11	000	1000	641	239	1060	000	15.76	11	000	1000	430	239	1050	000	699.00
11	000	1000	645	239	1013	000	111.68	11	000	1000	561	239	0000	000	2,691.59
11	333	1000	641	239	1060	000	552.80	11	000	1000	561	239	0000	000	2,691.59
11	386	1000	614	239	1050	000	587.36	11	000	1000	561	239	0000	000	2,691.59
11	000	1000	645	239	1060	000	132.00	11	000	2132	110	239	0000	347	10,707.86
11	000	1000	653	239	0000	000	396.00	11	000	2132	110	239	0000	347	2,141.58
11	000	1000	653	239	1050	000	429.13	11	000	2132	110	239	0000	347	2,141.56
11	000	1000	653	239	1050	000	2,082.75	11	000	2132	213	239	0000	347	217.16
11	000	1000	653	239	1060	000	125.96	11	000	2132	213	239	0000	347	43.44
11	000	1000	653	239	1060	000	5,808.46	11	000	2132	213	239	0000	347	43.40
11	000	1000	681	239	1050	000	15.56	11	000	2132	214	239	0000	347	5.72
11	000	1000	681	239	1050	000	3.89	11	000	2132	214	239	0000	347	1.16
11	000	1000	681	239	1050	000	3.89	11	000	2132	214	239	0000	347	1.12
11	000	2132	110	239	0000	347	19,250.02	11	000	2132	217	239	0000	347	33.16
11	000	2132	213	239	0000	347	456.00	11	000	2132	217	239	0000	347	6.64
11	000	2132	214	239	0000	347	12.00	11	000	2132	217	239	0000	347	6.60
11	000	2132	217	239	0000	347	69.60	11	000	2132	218	239	0000	347	24.92
11	000	2132	218	239	0000	347	48.12	11	000	2132	218	239	0000	347	5.00
11	000	2132	231	239	0000	347	1,212.06	11	000	2132	218	239	0000	347	4.96
11	000	2132	232	239	0000	347	283.44	11	000	2132	231	239	0000	347	672.71
11	000	2132	253	239	0000	347	1,884.42	11	000	2132	231	239	0000	347	134.55
11	000	2132	273	239	0000	347	137.98	11	000	2132	231	239	0000	347	134.54

